TABLE 3 - CIP Budget Outlook for 23/24												
Project #	23/24 - Project	Phase	TOML - GF Uncommitted	TOML - GF Committed	M - U	STIP	Assessment District	Transit Reserves	SB1	LTC - RPA / PPM	Grants / Donations	Totals
AF1	The Housing Now! Initiative	CON	$1,100,000									$1,100,000
AF4	IIG Parcel Infrastructure (Town Infrastructure)	CON									$3,000,000	$3,000,000
AP2	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron	CON	$350,000								$6,904,000	$7,254,000
GF3	ADA Specific Improvements	CON	$25,000									$25,000
GF9	Mammoth Arts and Cultural Center (MACC)	CON			$1,500,000							$1,500,000
GF14	Civic Center - Town Hall	CON	$19,600,000									$19,600,000
PR3	Parks Maintenance & Improvements	CON	$200,000									$200,000
PR12	Park at the Parcel	CON	$700,000									$700,000
SS2	Main Street Landscaping	CON	$45,000									$45,000
SS3	Trail and Municipal Signage Updates	CON	$25,000									$25,000
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	CON	$35,000									$35,000
ST2	Streets and MUP Rehabilitation Projects	CON	$2,000,000									$2,000,000
TT4	Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)	CON						$160,000				$160,000
	Totals		$24,080,000	$0	$1,500,000	$0	$0	$160,000	$0	$0	$9,904,000	$35,644,000