Parks and Recreation Commission Agenda

Tuesday, March 7, 2023, 2:30 p.m.

437 Old Mammoth Road, Suite Z, Mammoth Lakes

Commission Members

Chair Dan O'Connell, Commissioner Ben Wisner, Commissioner Greg Newbry, Commissioner Scott Reif, Vice Chair Silver Chesak

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Town Clerk at (760) 965-3602. Notification 48 hours prior to the meeting will enable the Town to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II).

NOTE: Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public inspection in the Town Offices located at 437 Old Mammoth Road, Suite 230 during normal business hours. Such documents are also available on the Town of Mammoth Lakes website at www.townofmammothlakes.ca.gov subject to staff's ability to post the documents before the meeting.

NOTE: All comments will be limited to a speaking time of five minutes. Written public comments can be submitted to the Town Clerk at clerk@townofmammothlakes.ca.gov before and during the meeting.

ZOOM INFORMATION

Join from a PC, Mac, iPad, iPhone or Android device:
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1. CALL TO ORDER

2. PUBLIC COMMENTS

The Public Comment portion of the agenda provides the public with an opportunity to address the Commission on matters not otherwise listed on the agenda. Under California law the Commission is prohibited from generally discussing or taking action on items not included in the agenda; however, the Commission may briefly respond to comments or questions from members of the public. Therefore, the Commission will listen to all public comment, but will not generally discuss the matter or take action on it. Requests for service from the Town may also be made at the Town offices during regular business hours. Members of the public desiring to speak on a matter appearing on the agenda should ask the Chair for the opportunity to be heard when the item comes up for Commission consideration.

3. CONSENT AGENDA

3.1 Approve the minutes of the regular meeting of February 7, 2022.

4. DISCUSSION ITEMS

4.1 Monthly Department Report

4.2 2023/24 Parks and Recreation Department Fee Schedule Amendments

5. COMMISSIONER REPORTS

6. REQUEST FOR AGENDA ITEMS

7. ADJOURNMENT

The Parks and Recreation Commission will adjourn to a regular meeting to be held on April 11, 2023.

Town of Mammoth Lakes Parks and Recreation Commission

Minutes of Regular Meeting

February 7, 2023, 2:30 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members Present: Chair Dan O'Connell, Commissioner Ben Wisner, Commissioner Greg Newbry, Commissioner Scott Reif, Vice Chair Silver Chesak

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1. CALL TO ORDER

The Chair called the meeting to order at 2:36 p.m. in the Council Chamber, 437 Old Mammoth Road, Suite Z, Mammoth Lakes.

2. PUBLIC COMMENTS

There were no public comments given at this time.

3. CONSENT AGENDA

Moved by Commissioner Greg Newbry
Seconded by Commissioner Scott Reif

Approve the Consent Agenda.

For (3): Chair Dan O'Connell, Commissioner Greg Newbry, and Commissioner Scott Reif

Absent (2): Commissioner Ben Wisner, and Vice Chair Silver Chesak

Carried (3 to 0)

3.1 Approve the minutes of the regular meeting of January 17, 2023.

4. PRESENTATIONS

4.1 Office of Outdoor Recreation Presentation

Office of Outdoor Recreation Manager Lawson Reif gave a presentation regarding the Office of Outdoor Recreation Program Update. There was discussion among members of the Commission and staff.

Commissioner Wisner arrived at 2:38 p.m.

5. DISCUSSION ITEMS

5.1 2023 Youth Sports Funding Recommendations

PUBLIC COMMENT:

Applicants Allison Page from the Mammoth Sharks Swim Team, Andrew Kastor from Mammoth Track Club, Nicole Godoy and Nancy Fidler from Eastern Sierra Nordic, Cara Leonard from Disabled Sports Eastern Sierra, Jaime Sallee from Mono County Little League, Paul Geffre from Mammoth Lakes Youth Hockey, Maureen McGlinchy from American Youth Soccer Organization, Ashley Campos from Mammoth Club Volleyball, and Maribel Alejandre from Husky Club gave updates regarding their programs. There was discussion among members of the Commission and the applicants.

Kat Kelly, Recreation Manager, outlined the information in the staff report. There was discussion among members of the Commission and staff.

Moved by Commissioner Ben Wisner
Seconded by Commissioner Greg Newbry

Approve the Youth Sports Funding recommendations as listed under Column ‘A’ in Table 1.

For (4): Chair Dan O'Connell, Commissioner Ben Wisner, Commissioner Greg Newbry, and Commissioner Scott Reif

Absent (1): Vice Chair Silver Chesak

Carried (4 to 0)

The Chair called a recess at 4:30 p.m. and the Commission reconvened at 4:36 p.m.

5.2 Monthly Department Report for February

Recreation Manager Kat Kelly and Parks and Recreation Director Stuart Brown outlined the information in the staff report. There was discussion among members of the Commission and staff.

6. COMMISSIONER REPORTS

Chair O'Connell said that the Voodoo shoot heated road needed new striping because the paint was gone.

7. REQUEST FOR AGENDA ITEMS

There were no agenda items requested at this time.

8. ADJOURNMENT

The Commission adjourned the meeting at 4:58 p.m.

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Jamie Gray, Town Clerk

Mammoth Lakes Recreation Commission
Agenda Action Sheet

Title: Monthly Department Report

Commission Meeting Date: 3/7/2023

Prepared by: Stuart Brown, Parks and Recreation Director

Recommended Motion: Receive a report from staff and provide consensus comments or direction.

Summary: The monthly Parks and Recreation Department Report includes news and updates from the department, along with achievements and action related to the strategies, goals and tasks identified in the Parks and Recreation Department 2023 Strategic Priorities and Key Objectives.

1. Maintain and Enhance the Town's Recreation Infrastructure
2. Deliver High-Quality, Innovative and Affordable Recreation Programming
3. Strengthen Organizational Systems, Structures and Operations
4. Build Capacity, Teamwork and Recruit & Retain the Best

PARKS AND RECREATION COMMISSION
STAFF REPORT

Subject: Parks and Recreation Department Monthly Report

Meeting Date: March 7, 2023

Written by: Stuart Brown, Parks and Recreation Director
Warren Boling, Parks Manager
Katrina Kelly, Recreation Manager
Douglas Gebhart, Recreation Supervisor
Mark Bell, Program and Facilities Coordinator

BACKGROUND:

The monthly Parks and Recreation Department Report includes news and updates from the department, along with achievements and action related to the strategies, goals and tasks identified in the Parks and Recreation Department 2023 Strategic Priorities and Key Objectives.

1. Maintain and Enhance the Town's Recreation Infrastructure
2. Deliver High-Quality, Innovative and Affordable Recreation Programming
3. Strengthen Organizational Systems, Structures and Operations
4. Build Capacity, Teamwork and Recruit & Retain the Best

DEPARTMENT NEWS AND UPDATES

Facility Status:

Community Center

- OPEN for programming and private rentals.

Community Tennis Courts and Playground

- Tennis Courts (1-6) – CLOSED
- Pickleball Court (Court 1) - CLOSED
- Restrooms – CLOSED
- Playground – CLOSED

Shady Rest Park

- Soccer/ball fields – CLOSED
- Restrooms – CLOSED
- Playground Restrooms – CLOSED. Portable restrooms available.
- Ball Field Restrooms – CLOSED
- Shady Rest DiscGolfPark® - CLOSED
- Shady Rest Volleyball Courts – CLOSED

Mammoth Ice Rink

- OPEN for programming and private rentals
- A 1 month lease extension was approved by the MUSD Board of Trustees, and allows for the operation of the Mammoth Ice Rink through March. Staff will continue operations for as long as weather/ice conditions allows.

Mammoth Creek Park - West

- Restrooms, playground, and parking lot CLOSED for CRC construction

Mammoth Creek Park – East

- Restrooms – CLOSED

Trails End Park/Volcom Brothers Skate Park

- Skateparks – CLOSED
- Restrooms – OPEN
- Playground – CLOSED

Town-wide MUPs and Sidewalks

- Please refer to the Parks and Recreation website for up-to-date information.

Whitmore Pool

- CLOSED for the season.
- The Whitmore Pool is scheduled to OPEN for Lap Swim on May 2, 2023, however recent snowfalls may delay opening.

Whitmore Recreation Area

- Whitmore Ball Fields – CLOSED
- Whitmore Track – CLOSED
- Whitmore Synthetic Turf – CLOSED
- Restrooms – CLOSED. Portable restrooms available.

MAINTAIN AND ENHANCE THE TOWN'S RECREATION INFRASTRUCTURE

Open and Operate the Community Recreation Center (CRC)

Community Recreation Center (CRC) – PR 1 & PR 2

(1) LA Kings Ice at Mammoth Lakes

- CRC Overall Project Schedule (OPS) Update
- Fundraising and Communication – Summer/Fall
- Dasherboard install - TBD
- Ice install - TBD
- Signage (ext./int.) – being fabricated, install TBD
- DaySmart implementation – ongoing (Schedule April 1, 2023 live date)
- SportsEngine – LAK Ice Mammoth Lakes website

- CRC Management structure
- Facility Launch

(2) Mammoth RecZone

- Summer Operations Plan – June through September (2023 Programming calendar)
- SportCourt PowerGame+ install: mid-May/mid-June 2023

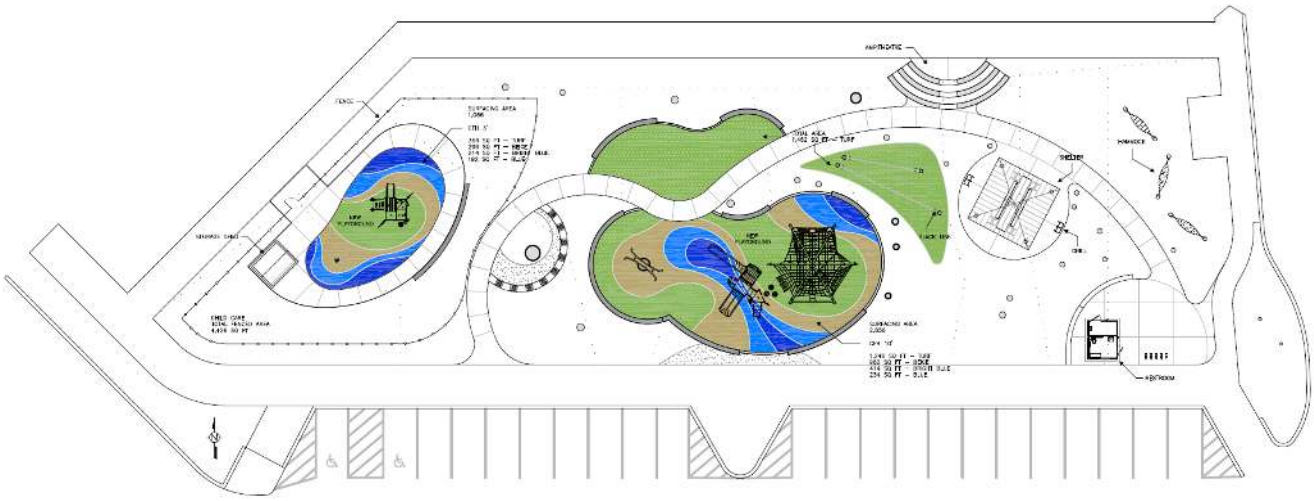
Lead and/or support efforts to provide multi-purpose, year-round, indoor and outdoor recreation amenities in Mammoth Lakes.

(1) Mammoth Lakes Community Dog Park - PR 7

- Staff will be preparing the bid package for the dog park and adjacent parking lot this winter.
- Staff have requested an additional $300,000 from Town Council for the purchase and installation of the double stall restrooms for the dog park and Amphitheatre.
- Staff will engage the dog advocacy group to present the gather input/feedback on the site plan and design.

(2) Park at the Parcel – PR 12

- The 0.8 acre park is planned to include a 5-12 Play On!® playground, a domed climbing net and group spinners and arch swing. The surfacing includes GT-Impax - interlocking tiles for ADA accessibility and engineered wood fiber, with complementary precast concrete picnic tables, bike racks, a drinking fountain for water bottles and pet fountain, and a large custom 20'x20' steel square shelter.
- On September 16, 2022, the Town was officially notified that we received grant funding from GameTime as part of the 2022 CPRS Statewide Training and Funding Initiative. These matching funds will assist the town develop and construct a National Demonstration Site playground for the residents and neighboring communities of The Parcel.
- The Town was approved for a $289,219 CARES Act grant that will fund the majority of playground equipment and park amenities.
- Staff have included a draft site plan and renderings of the Park at the Parcel, that includes the MCOE childcare play area. Revisions are estimates are ongoing.
- Staff have requested an additional $200,000 from Town Council for the purchase and installation of the single stall restroom.



(3) ***Mammoth Arts and Cultural Center (MACC) – GF 9***

- In collaboration with the Mammoth Lake Foundation, the Town received the Executive Summary produced by AMS Consulting for the proposed MACC.
- The Mammoth Lakes Foundation is the lead agency on the development of the MACC.

(4) Edison Theatre

- The Parks and Recreation Department is operating the Edison Theatre with approved funding of $92,241.68 for fiscal year 2022/23.
- The Edison Theatre is scheduled to close later this year to begin renovations.

(5) Outdoor Courts (Tennis/Pickleball)

Community Center Tennis Courts

- Tennis Court Update: On March 1, 2023, Staff requested Town Council authorize the Town Manager to execute an Agreement with AllSport America, Inc. for the installation of a Sport Court Modular Overlay Surface on Community Tennis Courts 5/6 and the installation of 6 regulation Pickleball Courts on the District/MCOE Ice Rink/RecZone site in the amount of $275,000, including a not to exceed contingency of $10,600.

Existing Ice Rink Conversion – Pickleball and Multi-Use Complex

- Town staff presented a one-month lease extension and the new 5-year lease agreement to the Mammoth Unified School District Board of Trustees for the proposed use of the Multi-use Facility (ice rink) site on February 16, 2023, and they were both unanimously approved.
- On March 1, 2023, staff requested Town Council approve a 1-month extension of the current amended lease agreement for the Mammoth Ice Rink Site with the Mammoth Unified School District and Mono County Office of Education in the amount of $4,200, and to approve a new 5-year lease agreement with the Mammoth Unified School District and Mono County Office of Education to convert the existing Mammoth Ice Rink site to a community Pickleball and Multi-Use Complex for $1.00 per year.

- The scope of work with AllSport America Inc. is included in detail in the agreement, and in summary includes the following: (i) repairing community courts 5/6 in preparation for the installation of the SportGame Pickleball Overlay Surface (approx. 14,400 sq. ft.) – colors to be affirmed by the Parks and Recreation Commission, installing one (1) fixed height tempered-glass basketball system on court #1 and striping two (2) tennis courts on courts 5/6, one basketball key on court #1, and optimal striping for one set of (1) pickleball lines on court #2. Based on the condition of the two sets of net posts, these may also have to be replaced, which would be covered by the contingency funds.
- Work is contracted to begin in June and be completed by no later than June 30, 2023, unless the Project is changed or amended by the Town in writing. Weather may impact the installation time as well.

(6) Bike Park/Pump Track Concept – PR 9

- The bike park concept/pump track is identified in the Town of Mammoth Lakes 2022/23 Capital Improvement Plan (CIP).
- Funding is not secured for this project.

(7) Mammoth Lakes Bouldering Park – PR 10

- The Bouldering Park is a complementary amenity to the Bike Park/Pump Track concept and to the CRC and recreation destination concept.
- Funding is not secured for this project.

(8) Mammoth Creek Park West Play Area.

- Redevelopment of open play area adjacent to the inclusive playground.
- Staff will draft site plans and present to the Commission for review/input.
- Formal plans will be developed with a cost estimate and timing for implementation.

Enhance recreation infrastructure to improve user safety, improve operations, and overall guest experience:

(1) Maintenance Best and NEXT practices

- Winter Snow Removal Map for the MUP's has been updated and is online at: https://www.townofmammothlakes.ca.gov/228/Parks-and-Facilities-Update

(2) Deferred Maintenance Program

Since 2017, the Town has invested over $1million in deferred maintenance project of parks and recreation fields, facilities, trails, and pools.

- Whitmore Recreation Area Softball/Baseball Field Maintenance – PR 8
    - On April 20, Town Council awarded the Ballfield Rehabilitation Project contract (base bid) to Walker Industries, Inc. in the amount of $354,452.
    - Part of the on-going Parks and Recreation Deferred Maintenance Program, the project includes extensive rehabilitation of softball field No. 2 (lower field), with minor work on the High School Baseball field (upper field)
    - On September 7, 2022, Town Council allocated $75,000 from the 4th quarter to complete the perimeter fencing for the re-sized designated Little League/High School Women's Softball field (#2). Additional funding will also

secure the outer field area for a multitude of uses such as soccer, dog agility, fielding/hitting practice, etc. Staff will provide a detailed update in the deferred maintenance staff report.

- The installation of the perimeter fencing will resume on Whitmore Field 2 in the spring. The bulk of the remaining work is installing the 6' and 4' fencing around the field/excess outfield area.

(3) Amenities Enhancement Program

- Members of the community can view and purchase amenities for dedication throughout our parks and alongside Town Multi-Use Paths (MUPs) on the ActiveNet platform.
- A number of amenities have been purchased and staff are working with vendors to commission bronze dedication plaques that will be installed - weather conditions pending.
- There is currently a very limited inventory. Staff, in collaboration with MLTS, have identified additional amenity locations. Many of these are on USFS land, and staff are in the process of submitting a request to the Forest Service for the addition of amenities in multiple locations alongside the MUPs throughout town and in the Lakes Basin.

DELIVER HIGH-QUALITY, INNOVATIVE, AND AFFORDABLE RECREATION PROGRAMMING

Create and deliver scalable, sustainable and DEI Core Community Programs aligned with the resource capacity and capabilities of the Department.

- Staff are reviewing registration platforms, forms, and waivers to ensure inclusive language is used.
- The Tony Colasardo Scholarship Fund is OPEN for applications. Scholarships are now valid for the 2023 calendar year. Once awarded, scholarship codes will be attached to recipient profiles and discounts will be automatically applied during online program registration – scholarship levels have been realigned with 2023 Federal Poverty Guidelines.
- Staff are currently working with local Youth Sports organizations to extend TCSF scholarships to these programs during annual registration periods. Mono County Little League is currently taking registrations for the 2023 season and the Tony Colasardo Scholarship Fund has awarded three scholarships thus far.
- The Tony Colasardo Scholarship Fund continues to remain open for donations, and currently has a balance of $64,582.74. We are extremely grateful to ALL who donated, shared or spread the word. We surpassed our goal of $20,000 by raising over $25,000! More than $9,000 was raised through Go Fund Me, that has been matched by the Colasardo family ($9,291). Generous contributions from Footloose Sports and Volunteer Eastern Sierra also contributed to this amazing fundraising effort. Thank you once again for keeping Tony's dream alive!
- For more information, please visit: www.TonyColasardoScholarshipFund.com



Core Program Areas

(1) Youth/Teen Camps and Programs

- *Summer Youth Camps and Programs*
    - The proposed 2023 Summer Youth Camps and Programs schedule has been released (see Attachment A).
    - Staff are now busy working to finalize seasonal staffing and logistics for the upcoming summer.
    - Staff have submitted permit applications to the US Forest Service (Inyo) and US National Park Service (Yosemite).

- *Youth After-School Programs*
    - Hot Shot Basketball continues at the MMS Gym.
    - Winter programming (including Youth Gymnastics at the Community Center, Youth Ice Skating Lessons at the Mammoth Ice Rink and Cooking Classes at the Edison Theatre) has now been completed. We had a record number of

participants across all activities and are pleased to have been able to reach a number of new customers.

2022/23 Youth Winter Programming	
Programs	**Number of Participants**
Gymnastics (2 sessions)	130
Ice Skating Lessons (2 sessions)	71
Cooking Class	18
Hot Shots Basketball	29

- Registration for 2023 Spring Programs opened on Monday, February 27 at 9am. Programs included Spring Gymnastics, Spring Bike Squad and the new Lil' Rec'cers (Wreckers). This is a re-imagined version of our Lil' Sluggers program and includes basketball, soccer and baseball for 3-4 year olds.

(2) Adult Activities

- Winter Adult Coed Hockey and Curling Leagues are ongoing – recent storms have delayed the completion of both leagues, however staff are working with teams to reschedule both regular season and playoff games over the coming weeks.
- Adult Coed Indoor Soccer (MHS Gym) and Volleyball (MMS Gym) Leagues are ongoing.

(3) CRC Programs

- Operating plans for LA Kings Ice at Mammoth Lakes and the Mammoth RecZone are incorporated in the 2023 Annual Programming Menu.

(4) Facility Operations/Maintenance

- The crew have been working to reopen sidewalks/MUP's from the recent series of storms.
- Staff also assist the PW department during storm cycles.

(5) Community Events

- Upcoming events:
  - March 28 - Summer Recreation Expo
  - April 3 – Early Bird Summer Registration opens (limit of one product per child)
  - April 7 – Easter Egg Hunt, location TBD
  - April 10 – Open Summer Registration begins (unlimited products per child, dependent on inventory)

Provide enhanced recreation programming by partnering with local organizations, fund local non-profit youth sporting groups (YSF), hire skilled instructors, or contract with recreation entities.

- **Mono County First Five Peapod Playgroups**
  - Peapod Playgroups have begun their Spring Sessions at the Community Center at the following times:

- Mondays 10am-11am
- Tuesdays 10am-11am and 6pm-7pm

- **Youth Sports Organizations**
  - Mono County Little League closed registration for the 2023 season on February 28. Late registrations are still being accepted, dependent on availability in age groups. Staff are working with Mono County Little League to finalize their 2023 TOML Facility Use Agreement.
  - Staff are also working with Mammoth Lakes Swim Team to finalize practice and meet schedules for the upcoming season, as well as their 2023 TOML Facility Use Agreement.

- **Mammoth Unified School District**
  - Staff have notified the MHS Athletic Director as to likely delays with the opening of the Whitmore Recreation Area ballfields this Spring, which will affect MHS Softball, Baseball and Track teams.
  - Staff are working with the MHS Athletic Director to accommodate MHS Volleyball at the Community Recreation Center (CRC) in the summer/fall as a result of the upcoming closure of the MHS Gym for scheduled rehabilitation. MHS Volleyball have requested courts for a tournament in early September, as well as courts for after-school practice sessions, August – September.

STRENGTHEN ORGANIZATIONAL SYSTEMS, STRUCTURES AND OPERATIONS

Realign the Department's organizational structure to further the growth, quality, and efficient delivery of the Core Program Areas.

- The organizational chart for the Recreation Department ONLY has been realigned to further the development and success of the core program areas.

Continually improve the delivery of Core Program Areas by constantly measuring performance, utilize a data-driven approach, and implement a NEW community recreation management platform

(1) Program and Facility Satisfaction Survey

- Staff are revising the 2023 Program and Facility Satisfaction Survey. Once revision is completed, the survey will be distributed to program participants and facility users.

(2) DaySmart Recreation

- Staff have contracted with DaySmart to provide a comprehensive community recreation management platform.
- https://www.daysmartrecreation.com/solutions/parks-rec
- Features include: Scheduling and resource management, Memberships, Point of Sale, Marketing and Resource Management and Reporting.

- The ActiveNet agreement will end on March 31, 2022. Staff are currently working on pulling pertinent customer information and program rosters from the ActiveNet data base.
- Weekly DaySmart training is underway, with a launch date of April 1, 2023.
- DaySmart Customer Migration Month
    - Daysmart ready for customer profiles on March 6.
    - Tag line: Are you in? Are you ready to recreate?
        - Outreach:
            - Weekly ActiveNet emails
            - Flyer (school/PO, office, etc.)
            - Recreation This Week
            - Facebook/Instagram graphic
            - Town e-News
            - Email signature graphic
            - Other as needed…

(3) PlayCore Data Services Lab

- Parks and Recreation contracted with the Playcore to conduct a PILOT Mobility Usage Report for the Whitmore Recreation Area (Excludes Pool) and the Community Center Tennis Courts on Forest Trail.
- Staff are working with the CORE Data Service Lab on the new *data translation and storytelling platform*. First introduction is March 8, 2023. Office of Outdoor Recreation is part of the BETA testing program.

(4) NEW Parks and Recreation Department website

- The Town of Mammoth Lakes website is currently undergoing a redesign, scheduled to be completed in Spring 2023. Upon completion, the Parks and Recreation webpages within the TOML website will be subject to a redesign that will include navigational department headers, quick link features and a calendar.

(5) Recreation This Week

- Current users: 974 (+5)
- Revising format and adding new headers for 2023

(6) Social Media

- Mammoth Parks N Rec. Facebook Page – 2,877 followers (+13)
- Mammoth Parks N Rec. Instagram – 1,244 followers (+123)
- Mammoth Ice Rink Facebook Page – 602 followers (+4)
- Mammoth Whitmore Pool Facebook Page – 674 followers (+40)

(7) Brochures, flyers, and print ads.

- Staff are reviewing best practices for disseminating information for our many programs and events.

BUILD CAPACITY, TEAMWORK AND RECRUIT AND RETAIN THE BEST

Build capacity by aligning positions (responsibilities) and desired outcomes with professional, prepared, and passionate people.

(1) Workforce Development

- Staff are developing plans to actively build our workforce through several programs, such as the CIT Camp and Whitmore Pool programs.

(2) Professional Development

- Staff are working to schedule professional development courses/events for staff.

(3) Education and Networking

- Staff continue to identify education and networking opportunities.
- Staff attended the JPIA Parks and Recreation Academy in Paso Robles from February 13-16. Topics covered included playground safety, risk management and contract review.
- Staff are scheduled to attend the annual CPRS Conference from April 3-6, 2023 in San Diego

(4) Customer Service Training

- No update.

Build a high-performing Team by integrating the 5 C's into daily operations to achieve extraordinary results.

(1) Communicate (the what)

- Create shared understanding and awareness by frequent and effective vertical communication - establishes a shared vision, focus, common purpose and enduring connection.

(2) Connect (the why)

- Build genuine relationships and trust by positive interactions, shared experiences and honesty with each other that furthers and reinforces collaboration.

(3) Collaboration (the how)

- The team is better, stronger and more productive together by working together. Seek synergistic relationships, innovation and partnerships in all directions (internally and externally). Think WE before me…

(4) Commit (the do)

- It is each individual's unwavering commitment and accountability to the team that leads to extraordinary results. Goal is to empower team members to act with confidence and with the support of the entire team (empowered execution).

(5) Celebrate (All!)

- Recognition and acknowledgement of an individual's and the team's accomplishments needs to be celebrated!

Strategically Recruit, Retain and Recognize our Employees

(1) Recruitment Plan

- Ongoing recruitment for two Recreation Supervisors
    - Adult Programming and Facility Operations
    - Community Recreation Center Programming and Facility Operations
- Recruitment for summer counselors, facility staff (Whitmore Pool), parks maintenance staff, instructors and coordinators is underway – job postings open online
- Staff are working to secure seasonal housing for summer counselors.

(2) Recognition Plan

- Staff are reviewing recognition opportunities for seasonal staff but encourage spontaneous recognition.

ATTACHMENT A:



Mammoth Lakes Recreation Commission
Agenda Action Sheet

Title: 2023/24 Parks and Recreation Department Fee Schedule Amendments

Commission Meeting Date: 3/7/2023

Prepared by: Stuart Brown, Parks and Recreation Director

Recommended Motion: Approve by motion the 2023/24 Parks and Recreation Department Fee Schedule Amendments.

Summary: The Parks and Recreation Department annually reviews and recommends appropriate fees for the many adult and youth camps programs, including the establishment of fees for facility reservations. These fees are presented to the Parks and Recreation Commission, whose powers and duties as stated in section 2.40.040 of the Municipal Code, empower this advisory body to *"Advise the Town Council and the Town Manager in all matters pertaining to all Town-owned or managed parks, recreation, facilities, trails, special events and all other associated activities as prescribed by ordinances or by town council action."*

Municipal Code Section 3.39.040 requires an annual review by Town Council of town fees and service charges. In addition, Ordinance No. 08-11 states that Council by resolution may annually set a subsidy for certain fees or charges, thereby not requiring that one hundred percent of costs reasonably borne is recovered by that certain fee or charge. Based on historical Town Council adopted subsidies (Ord. 91-08 & Ord. 95-07) for recreation programs, and the philosophy of the Parks and Recreation Department to provide broad and considerable community benefit and enhanced quality of life, the Department applies a high subsidy (approx. 80%) for youth programs and facility operations and a lower subsidy (approx. 20%) for adult programming.

The Parks and Recreation Department has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services. In accordance with the Municipal Code, staff is presenting the amended 2023/24 Parks and Recreation Department Fee Schedule (Exhibit A) to the Parks and Recreation Commission for their consideration. If approved by motion, Town Council will consider adoption of the fees on March 15, 2023.

Mammoth Lakes Parks and Recreation Commission
Staff Report

Commission Meeting Date: March 7, 2023 **Date Prepared**: February 28, 2023

Prepared by: Stuart Brown, Parks and Recreation Director
Warren Boling, Parks Manager
Katrina Kelly, Recreation Manager
Douglas Gebhart, Recreation Supervisor
Mark Bell, Program and Facilities Coordinator

Title: 2023/24 Parks and Recreation Department Fee Schedule Amendments

Agenda: Discussion Item

RECOMMENDED MOTION:
Approve by motion the 2023/24 Parks and Recreation Department Fee Schedule Amendments.

BACKGROUND INFORMATION:
The Parks and Recreation Department returned to full to in-person programming and recreation activities in 2022/23 after the COVID-19 pandemic severely limited and constrained our activities. The pandemic highlighted – and continues to highlight – what has been true for many years: parks and recreation provide essential services and infrastructure critical for the physical and mental well-being and resilience of our community.

It is well documented that having access to quality parks and recreation services improves physical and mental health, reduces crime and violence, increases access to healthy foods, drives community connection and boosts economic activity. It is the mission of the Parks and Recreation Department to provide multi-purpose, year-round, indoor, and outdoor recreation opportunities accessible to all residents and visitors.

Combined with the finalized 2023 Annual Programming Menu and the Department's 2023 Strategic Priorities and Key Objectives, the proposed 2023/24 Fee Schedule completes the administrative framework necessary to deliver high-quality, innovative, and affordable recreation programming for our residents and visitors of Mammoth Lakes.

ANALYSIS AND DISCUSSION:
The Parks and Recreation Department annually reviews and recommends appropriate fees for the many adult and youth camps programs, including the establishment of fees for facility reservations. These fees are presented to the Parks and Recreation Commission, whose powers and duties as stated in section 2.40.040 of the Municipal Code, empower this advisory body to *"Advise the Town Council and the Town Manager in all matters pertaining to all Town-owned or managed parks, recreation, facilities, trails, special events and all other associated activities as prescribed by ordinances or by town council action."*

Municipal Code Section 3.39.040 requires an annual review by Town Council of town fees and service charges. In addition, Ordinance No. 08-11 states that Council by resolution may annually set a subsidy for certain fees or charges, thereby not requiring that one hundred percent of costs

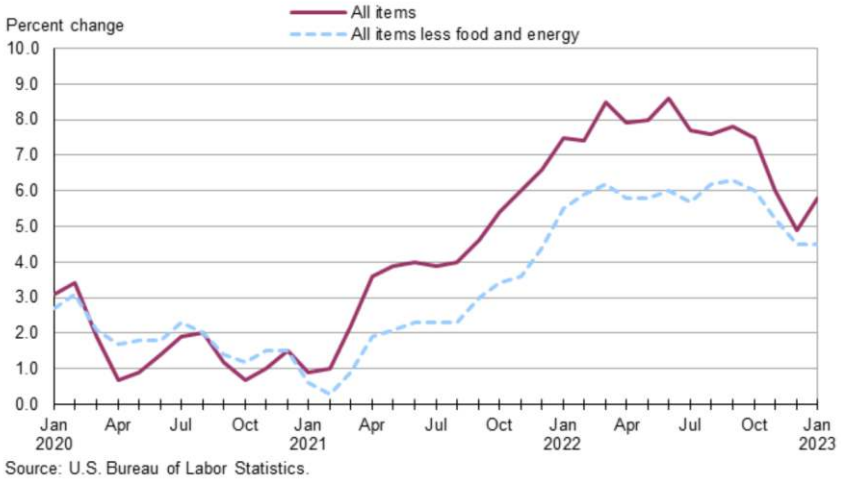
reasonably borne is recovered by that certain fee or charge. Based on historical Town Council adopted subsidies (Ord. 91-08 & Ord. 95-07) for recreation programs, and the philosophy of the Parks and Recreation Department to provide broad and considerable community benefit and enhanced quality of life, the Department applies a high subsidy (approx. 80%) for youth programs and facility operations and a lower subsidy (approx. 20%) for adult programming.

The Parks and Recreation Department has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services. In accordance with the Municipal Code, staff is presenting the amended 2023/24 Parks and Recreation Department Fee Schedule (Exhibit A) to the Parks and Recreation Commission for their consideration. If approved by motion, Town Council will consider adoption of the fees on March 15, 2023.

Summary of Proposed Fee Amendments

The U.S. Bureau of Labor Statistics[1] reported that prices in the Los Angeles area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), over the last 12 months, advanced 5.8 percent. Food prices increased 7.6 percent. Energy prices increased 17.5 percent, largely the result of an increase in the price of natural gas service. For comparison, the CPI-U for 2021 was 6.6 percent.

Chart 1. Over-the-year percent change in CPI-U, Los Angeles-Long Beach-Anaheim, CA, January 2020–January 2023



Source: U.S. Bureau of Labor Statistics.

Summary of Proposed 2023/24 Fee Amendments

Staff has provided an overview of the proposed 2023/24 fee schedule amendments below. The Department typically reviews facility rental fees every 2 years and revises recreation program fees annually, except during the 2021 pandemic. Reasonable fee recovery is based on a number of factors including the annual Consumer Price Index (CPI), along with direct costs reasonably borne to provide parks and recreation services. Direct costs include seasonal staff wages, cost of

[1] https://www.bls.gov/regions/west/news-release/consumerpriceindex_losangeles.htm

contract or skilled instructor(s), excursion/overnight costs, and equipment/supply expenses. Many of these expenses have increased significantly. For example, seasonal staff wages have increased by over 40-50% since 2018. Indirect costs, such as Department full time employee salaries, healthcare and workers compensation expenses, as well as transportation costs, are not included in the cost recovery calculation.

It is the intent of the Department to annually adjust program fees based on the Consumer Price Index for All Urban Consumers (CPI-U), in the Los Angeles area, by no more than 5 percent. Facilities are reviewed annually for necessary amendments and adjusted every two years, based on the CPI-U and again by no more than 5 percent.

The Parks and Recreation Department Master Fee Schedule is attached for the Commissions consideration (Exhibit A). A summary of the fee amendments are listed below.

Special Event Administrative Permit

- No changes - fees were last amended in 2022/23

Facility Rental Fees

- Facility rental fees were increased by 5%
- The non-profit fee is calculated at a 20% discount from the regular rental fee.
- Included Cleaning Fee ($100) – charged to the guest if the facility requires additional cleaning following a rental.
- Included new "Pickleball Courts and Multi-Use Complex" per hour tournament fee for 6 courts. Courts are free for the public to use on a first come-first serve basis.
- Removed Mammoth Creek Park rental areas. Open space will be available to the public.

Whitmore Pool

- No changes - admission fees were last amended in 2022/23.
- Revised parking lot fee to align with other facilities.

LA Kings Ice at Mammoth Lakes

- For the 2023/24 winter season, the Ice Rink will be operating in the Community Recreation Center.
- Admission fees were last amended in 2022/23.
- Eliminated midweek fees to simplify pricing menu.
- Revised Community Skate Special, skate rentals, skate assists and skate sharpening fees.
- Updated 5 Skate Pass and Season Pass fees to align with revised 7-day pricing menu.
- Mammoth Lakes Youth Hockey (MLYH) Season Pass is calculated at a 30% discount from the Youth Season Pass fee.
- Introduced parking lot fee to align with other facilities (subject to availability).

Mammoth RecZone

- For the 2023 summer season, the Mammoth RecZone will be operating in the Community Recreation Center.

- No major changes - admission fees were last amended in 2022/23.
- Made minor adjustments to court and facility rental fees.
- Introduced NEW "Camp Mammoth" (weekly/daily drop-in) fees for Grades TK-K and 1-2.
- Introduced NEW "Kids Club" fee - supervised after camp program at Mammoth RecZone (Monday-Thursday, from 4-6pm).
- Revised Youth Special Event Participation fee (from $5 to $6/child) i.e. Halloween Carnival, etc.
- Introduced parking lot fee to align with other facilities (subject to availability).

Edison Theatre

- No major changes - facility rental fees introduced in 2022/23.
- Revised Library/Conference space fees to align with Community Center pricing.
- Introduced parking lot fee to align with other facilities (subject to availability).

Adult Programs

- No changes - fees were last amended in 2022/23.

Youth Camps/Programs

- Summer Camp fees increased by 5%.

Scholarship Fund

The Parks and Recreation Department will continue to administer youth scholarships through the *Tony Colasardo Scholarship Fund*. The fund provides 50%, 75% and 90% scholarships, based on availability, for the many popular camps and recreation programs offered by the Parks and Recreation Department. These scholarships can also be used to help with registration costs for local youth sports organizations. These scholarships are intended to remove financial barriers facing a family when deciding to participate in our many camps or programs. The implementation, promotion and management of the scholarship program is incorporated in the 2023 Strategic workplan and remains a priority for staff.

Attachment:

A. Proposed 2023/24 Parks and Recreation Department Master Fee Schedule

2022/23 Park and Recreation Department Master Fee Schedule

Updated: 1/31/2023 RC Review: 3/7/2023 TC Review: 3/15/2023

Activity #	Item	Note	Community Programming Facility Rental (FUA)	Non-Profit/Govt Fee (-20%)	EXISTING FEES 2022/23	PROPOSED FEES 2023/24	Change/Notes
31470	**LEISURE AND CULTURAL FEES**						
	Administrative Permit for Events	Administrative Permit for Events		NA	$ 230.00	$ 230.00	per event
	Administrative Permit for Events	Administrative Permit for Events that require a road closure		NA	$ 500.00	$ 500.00	Direct cost recovery fee for temp. road closure requiring council resolution
	Special Event Equipment Use Deposit	Event organizers use town purchased equipment		NA	$ 275.00	$ 275.00	per event
	PICKLEBALL COURTS MULTI-USE COMPLEX						
	Tournament Rental Fee	6 Courts/entire rink area		$ 36.00	NA	$ 45.00	Per hour - must have approval from Director, includes 1 employee
	Cleaning Fee	Facility Cleaning Fee		NA	NA	$ 100.00	Added to reservation if cleaning required
60010	**COMMUNITY CENTER**						
	Community Center - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Community room	Rental Fee	$ 5.00	$ 26.00	$ 31.00	$ 32.50	Per hour - 2 hour min.
	Community room	Rental Fee		$ 168.00	$ 200.00	$ 210.00	Per day (8 hours)
	Set Up Charge	Setup Surcharge		NA	$ 83.00	$ 87.00	Added to reservation if facility set-up required
	Cleaning Fee	Facility Cleaning Fee		NA	NA	$ 100.00	Added to reservation if cleaning required
60012	**COMMUNITY CENTER TENNIS COURTS**						
	Tennis Courts - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Tennis Courts Rental Fee			$ 13.50	$ 15.50	$ 16.50	Per court per hour for exclusive use
	Tournament Rental Fee	1-4 Courts		$ 36.00	$ 43.00	$ 45.00	Per hour - must have approval from Director, includes 1 employee
	Community Center Tennis Courts - Staff Supervision Fee	Staff supervision or facility staff fee for events		NA	$ 27.50	$ 29.00	Per hour - must have approval from Director
60020	**SHADY REST PARK**						
	Shady Rest Park - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Picnic Shelter - Rental Fee	Rental Fee		$ 26.00	$ 31.00	$ 32.50	Per hour - 2 hr. min
	Cleaning Fee	Facility Cleaning Fee		NA	NA	$ 100.00	Added to reservation if cleaning required
	Picnic Shelter Entertainment Area	Rental Fee		$ 13.50	$ 15.50	$ 16.50	Per hour - 2 hour min.
	Softball Field - Rental Fee	Rental Fee		$ 13.50	$ 15.50	$ 16.50	Per hour - 2 hour min.
	Skate Park			$ 13.50	$ 15.50	$ 16.50	per hour
	Volleyball Court - Rental Fee	Rental Fee		$ 13.50	$ 15.50	$ 16.50	Per hour - 2 hour min.
	Basketball Court - Rental Fee	Rental Fee		$ 13.50	$ 15.50	$ 16.50	Per hour - 2 hour min.
	Soccer Field - Rental Fee	Rental Fee		$ 13.50	$ 15.50	$ 16.50	Per hour - 2 hour min.
	Shady Rest DiscGolfPark - Rental Fee	Rental Fee		$ 13.50	$ 15.50	$ 16.50	Per hour - 2 hour min.
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 15.50	$ 16.50	Per hour
	Tournament Rental Fee	Rental Fee		$ 50.50	$ 60.00	$ 63.00	Per hour - must have approval from Director, includes one amenity rental and 1 employee
	Shady Rest Park - Staff Supervision Fee	Staff supervision or facility staff fee for events		NA	$ 27.50	$ 29.00	Per hour - must have approval from Director
60022	**MAMMOTH CREEEK PARK**						
66200	**TRAILS END PARK**						
	Picnic Shelter - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Picnic Shelter Rental Fee	Picnic Shelter Rental		$ 15.50	$ 18.00	$ 19.00	Per hour - 2 hr. min
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 15.50	$ 16.50	Per hour
	Cleaning Fee	Cleaning fee		NA	NA	$ 100.00	Added to reservation if cleaning required
	Picnic Shelter Staff Supervision Fee	Staff supervision or facility staff fee for events		NA	$ 27.50	$ 29.00	Per hour - must have approval from Director
56811	**WHITMORE RECREATION AREA**						
	Track and Sports Field - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Track Rental Fee	Track & Sports Field Rental		$ 26.00	$ 31.00	$ 32.50	Per hour - 2 hour min.
	Synthetic Turf Rental Fee			$ 26.00	$ 31.00	$ 32.50	Per hour - 2 hour min.
	Tournament Rental Fee			NA	$ 60.00	$ 63.00	Per hour - must have approval from Director
	Track or Sports Field Staff Supervision Fee	Staff supervision or facility staff fee for events		NA	$ 27.50	$ 29.00	Per hour - must have approval from Director
	Ball Field Rental Fee	Ball Field Rental		$ 13.50	$ 15.50	$ 16.50	Per hour
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 15.50	$ 16.50	Per hour
	Facility Cleaning Fee	Cleaning Fee		NA	$ 55.00	$ 100.00	Added to reservation if cleaning/trash required
56118	**WHITMORE POOL**						
	Whitmore Pool	Any org. with a contractual arrangement with TOML					As specified by contract
	Whitmore Pool	Entrance - Adult (18+)		NA	$ 6.00	$ 6.00	Per entry
	Whitmore Pool	Entrance - Senior (65+)/Military (Show ID)		NA	$ 5.00	$ 5.00	Per entry
	Whitmore Pool	Entrance - Youth (<18)		NA	$ 4.00	$ 4.00	Per entry
	Whitmore Pool	Entrance - Child (1-5 yrs.)		NA	$ 2.50	$ 2.50	Per entry
	Whitmore Pool	Premium lane surcharge		NA	$ 5.00	$ 5.00	per lane/entry
	Whitmore Pool	Season Pass adult (18+)		NA	$ 154.00	$ 154.00	Per season
	Whitmore Pool	Season Pass Youth (<18)		NA	$ 66.00	$ 66.00	Per season
	Whitmore Pool	Mammoth Lakes Youth Swim Team Season Pass (20% discount off youth rate)		NA	$ 53.00	$ 53.00	Per season (must be paid member of Swim Team)
	Whitmore Pool	Season Pass Senior (65+)		NA	$ 132.00	$ 132.00	Per season
	Whitmore Pool	Season Pass Family		NA	$ 209.00	$ 209.00	Per season
	Whitmore Pool	Punch Card (5) Adult "Swim Pass"		NA	$ 30.00	$ 30.00	6th swim FREE
	Whitmore Pool	Punch Card (5) Snr/Military "Swim Pass"		NA	$ 25.00	$ 25.00	6th swim FREE
	Whitmore Pool	Punch Card (5) Youth "Swim Pass"		NA	$ 20.00	$ 20.00	6th swim FREE
	Whitmore Pool	Punch Card (5) Child "Swim Pass"		NA	$ 12.50	$ 12.50	6th swim FREE
	Whitmore Pool	Water Polo League		NA	$ 110.00	$ 110.00	per team
	Whitmore Pool	Shower		NA	$ 2.50	$ 2.50	Per entry
	Whitmore Pool	Non-Swimmers		NA	$ 2.50	$ 2.50	Per entry
	Whitmore Pool	Group Rate (10+ people) - All ages		NA	$ 4.00	$ 4.00	Per entry
	Whitmore Pool	Group Rate - Child		NA	$ 2.50	$ 2.50	Husky Club
	Whitmore Pool	Staff supervision or facility staff fee for events		NA	$ 27.50	$ 27.50	Per hour - must have approval from Director
	Whitmore Pool	Pool Rental Fee		$ 120.00	$ 150.00	$ 150.00	Per hour - includes 2 lifeguards
	Whitmore Pool	Group/Party Area Rental		$ 86.00	$ 120.00	$ 120.00	Non-exclusive use, includes admission for 20 and shade structure with table
	Whitmore Pool	Instructional Program		NA	$ 15.00	$ 15.00	New per session
	Whitmore Pool	Group Swim Lessons - 5 day sessions/6 week program		NA	$ 55.00	$ 55.00	5-day session, for 30 minutes/day
	Whitmore Pool	Private Swim Lessons		NA	$ 40.00	$ 40.00	Per 30 minutes
	Whitmore Pool	Recreational Program Fee		NA	$ 10.00	$ 10.00	per session
	Parking Lot	Parking Lot Rental		NA	$ 15.50	$ 16.50	Per hour
56120	**Community Recreation Center /LA Kings Ice at Mammoth Lakes**						
	Ice Rink	Any org. with a contractual arrangement with TOML					As specified by contract
	Ice Rink	Admission Adult (18-64 yrs.)		NA	$ 11.00	$ 11.00	Per session (excludes rental) - $16 with rental
	Ice Rink	Admission Youth (6-17 yrs.)		NA	$ 9.00	$ 9.00	Per session (excludes rental) - $14 with rental
	Ice Rink	Community Skate Special (6+)		NA	$ 8.00	$ 10.00	Per session (includes rental) - same as group rate/shorter session
	Ice Rink	Admission Children (5 and under)		NA	$ -	$ -	Free with paid adult
	Ice Rink	Admission Senior/Military/College student (65+ yrs./ID)		NA	$ 9.50	$ 9.50	Per session (excludes rental) - $14.50 with rental
	Ice Rink	Skate Rental		NA	$ 4.00	$ 5.00	Per session use
	Ice Rink	Skate Assist Aids		NA	$ 12.00	$ 15.00	Per use
	Ice Rink	Helmet Rental		NA	$ 6.00	$ 7.50	Per use
	Ice Rink	Group Rate (Youth+) - min. 10		NA	$ 10.00	$ 10.00	Per session (includes rental) - limited to available sessions
	Ice Rink	Inyo/Mono K-12 Student w/School ID		NA	$ 5.00	$ 5.00	Per session use, includes rental
	Ice Rink	Skate Sharpening		NA	$ 12.00	$ 15.00	Per pair (hockey/figure skates)
	Ice Rink	5 Punch Card - Skate Sharpening		NA	NA	$ 60.00	5 pairs (Hockey and Figure Skates)
	Ice Rink	5 Punch Card - Adult		NA	NA	$ 80.00	6th Session Free with rentals ($13.33/visit)
	Ice Rink	5 Punch Card - Snr/Military/college		NA	NA	$ 72.50	6th Session Free with rentals ($12.08/visit)
	Ice Rink	5 Punch Card - Youth		NA	NA	$ 70.00	6th Session Free with rentals ($11.66/visit)
	Ice Rink	5 Punch Card - Child		NA	NA	$ 25.00	6th Session Free with rentals ($4.16/visit)
	Ice Rink	Drop-in Skating Lesson Rate (includes helmet rental)		NA	$ 15.00	$ 15.00	Per session
	Ice Rink	Instructional Programs		NA	$ 75.00	$ 75.00	Includes 6 sessions, skate/helmet rental.
	Ice Rink	Instructional Programs - Drop-in		NA	$ 15.00	$ 15.00	per session: includes skating, curling, hockey, etc.
	Ice Rink	Recreational Programs		NA	$ 50.00	$ 50.00	Includes 6 sessions, with skate/helmet rental.
	Ice Rink	Recreational Programs - Drop-in		NA	$ 10.00	$ 10.00	per session
	Ice Rink	Private Skating Lessons		NA	$ 40.00	$ 40.00	Per 30 minute session based on age/ability level of student
	Ice Rink	Adult Curling League (6 week session)		NA	$ 195.00	$ 195.00	Per team
	Ice Rink	Adult Play Fee - non instructional (hockey/curling)		NA	$ 10.00	$ 10.00	Per session
	Ice Rink	Youth Play Fee - non instructional (hockey/curling)		NA	$ 5.00	$ 5.00	Per session
	Ice Rink	Adult Hockey League		NA	$ 1,500.00	$ 1,500.00	Per Team
	Ice Rink	Season Pass Adult (18-64 yrs.)		NA	$ 170.00	$ 195.00	Per season - includes rentals (excludes League Play)
	Ice Rink	Season Pass Senior/Military/College student (65+ yrs./ID)		NA	NA	$ 175.00	Per season - includes rentals (excludes League Play)
	Ice Rink	Season Pass Youth (6-17 yrs.)		NA	$ 120.00	$ 170.00	Per season - includes rentals (excludes League Play)
	Ice Rink	Season Pass Child (5 and under)		NA	NA	$ 65.00	Per season - includes rentals
	Ice Rink	Mammoth Lakes Youth Hockey Season Pass (30% DISC.)		NA	$ 98.00	$ 119.00	Per season (must be paid member of Mammoth Lakes Youth Hockey)
	Ice Rink	Ice Rental	$150.00	$ 240.00	$ 300.00	$ 300.00	Per hour
	Ice Rink	Parking Lot Rental		NA	$ 15.50	$ 16.50	Per hour
	Ice Rink	Curling Sheet rental		NA	$ 125.00	$ 125.00	Per hour - includes one lane, stones, equipment and ice prep
	Ice Rink	Birthday Party Packages		NA	Cost Acct	Cost Acct	Price based on number of people and services provided
60002	**Community Recreation Center /Summer**						
	RecZone	Any org. with a contractual arrangement with TOML					As specified by contract
	RecZone	1 Court Rental		$ 24.00	$ 30.00	$ 30.00	Per court / per hour, includes equipment
	RecZone	3 Court/Rink Rental		$ 60.00	$ 70.00	$ 75.00	Per hour, includes equipment
	RecZone	Small Multi-Purpose Space		$ 16.00	$ 20.00	$ 20.00	Per hour, includes tables + chairs
	RecZone	Large Multi-Purpose Space		$ 28.00	$ 35.00	$ 35.00	Per hour, includes tables + chairs
	RecZone	Facility Rental - subject to availability		$ 200.00	$ 200.00	$ 250.00	Per hour, includes equipment (4hr min rental - max. 12 hr. rental)
	RecZone	Admission Adult (18-64 yrs.)		NA	$ 6.00	$ 6.00	Per entry + equipment
	RecZone	Admission Senior/Military (65+ yrs./ID)		NA	$ 5.00	$ 5.00	Per entry + equipment
	RecZone	Admission Youth (6-17 yrs.)		NA	$ 4.00	$ 4.00	Per entry + equipment
	RecZone	Admission Child (3-5 yrs.)		NA	$ 2.50	$ 2.50	Per entry + equipment
	RecZone	Admission Infant (Under 5 yrs.)		NA	FREE	FREE	With paying adult
	RecZone	Adult Mid-Week Special with equipment		NA	$ 4.00	$ 4.00	Per entry + equipment (Mon-Thur - non holiday)
	RecZone	Mono./ Inyo County School Rate with rentals		NA	$ 3.00	$ 3.00	Includes rental
	RecZone	Five Fun Pass - Adult		NA	$ 30.00	$ 30.00	6th visit Free
	RecZone	Five Fun Pass - Senior/Military		NA	$ 25.00	$ 25.00	6th visit Free
	RecZone	Five Fun Pass (Youth)		NA	$ 20.00	$ 20.00	6th visit Free
	RecZone	Five Fun Pass (Child)		NA	$ 12.50	$ 12.50	6th visit Free
	RecZone	Camp Mammoth 4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	NA	$ 168.00	CRC product for TK-K and Grades 1-2
	RecZone	Camp Mammoth Daily Drop-in fee		NA	NA	$ 45.00	per day
	RecZone	Kids Club (After camp program at Mammoth RecZone (Monday-Thursday, 4-6pm)			NA	$ 10.00	per day
	RecZone	Recreation Programs - 6 weeks		NA	$ 50.00	$ 50.00	Includes Bike Squad, Adventure Club, Toddler Time
	RecZone	Recreation Programs - Drop In		NA	$ 10.00	$ 10.00	Kids Club/session
	RecZone	Instructional Programs - 4 weeks		NA	$ 45.00	$ 45.00	Includes In-line Skating
	RecZone	Instructional Programs - 6 weeks		NA	$ 75.00	$ 75.00	Includes Tennis, Basketball, Soccer
	RecZone	Instructional Program - Drop In		NA	$ 15.00	$ 15.00	Per person, per session
	RecZone	Youth Leagues (self-regulated)		NA	$ 5.00	$ 5.00	Per child/session
	RecZone	Youth Leagues (with officials)		NA	$ 10.00	$ 10.00	Per child/session
	RecZone	Adult/Youth Tournaments		NA	$ 125.00	$ 125.00	Per team. Includes Volleyball, Basketball, Futsal and Dodgeball
	RecZone	Adult Leagues (self-regulated)		NA	$ 250.00	$ 250.00	Per team. 10 weeks. Includes Volleyball and Dodgeball.
	RecZone	Adult Leagues (with officials)		NA	$ 400.00	$ 400.00	Per team. 10 weeks. Includes Basketball and Futsal.
	RecZone	Parking Lot Rental		NA	$ 15.50	$ 16.50	Per hour
	RecZone	Birthday Party Packages		NA	Cost Acct	Cost Acct	Price based on number of people and services requested
	RecZone	Youth Special Event Participant Fee		NA	$ 5.00	$ 6.00	Per entry
56815	**Edison Theatre**						
	Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	The Library/Conference Room	Rental Fee		$ 26.00	$ 31.00	$ 32.50	Per hour - 2 hour min.
	Edison Theatre	Rental Fee		NA	$ 125.00	$ 125.00	Min. 4 hours
	Edison Theatre	Rental Fee		NA	$ 200.00	$ 200.00	Per day (8 hours)
	Technical Assistance	Stage, sound, lights, etc.		$ 48.00	$ 60.00	$ 60.00	Per hour
	Parking Lot	Parking Lot Rental		$ 13.50	$ 15.50	$ 16.50	Per hour
432	**RECREATION PROGRAMS**						
	ADULT						
	Adult Beach Volleyball Tournament	Shady Rest Park Volleyball Courts		NA	$ 60.00	$ 60.00	Per team
	Adult Summer Softball Tournament	Shady Rest Ball Fields		NA	$ 425.00	$ 425.00	Per team
	Adult Indoor Soccer "A" League	MHS Gym - winter		NA	$ 450.00	$ 450.00	Per team
	Adult Softball League	Whitmore/Shady Rest		NA	$ 735.00	$ 735.00	Per team
	Adult Summer Soccer League	Whitmore		NA	$ 750.00	$ 750.00	Per team
	Volleyball League	Indoors / self regulated		NA	$ 175.00	$ 175.00	Per team
	Adult Tennis Camp	4-day camp (3 hrs. in AM)		NA	$ 150.00	$ 150.00	Per person/camp
	Adult Tennis Camp Drop-in	1 day / 9am-noon		NA	$ 50.00	$ 50.00	Per day
	Private Lesson (30 mins)	30 minutes		NA	$ 40.00	$ 40.00	Per session
	Private Lessons (60 mins)	60 minutes		NA	$ 70.00	$ 70.00	Per session
	Recreational Programs - Drop In			NA	$ 15.00	$ 15.00	Per session. Includes Tennis
	Instructional Programs - Drop In			NA	$ 10.00	$ 10.00	Per session. Includes Tennis
	Adult Basketball League	NEW Program in MHS Gym - fall		NA	$ 125.00	$ 125.00	Per team
	YOUTH						
	Summer Camps	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	$ 160.00	$ 168.00	Includes Bike Camp, Sport Camp, Park 'n' Play Camp, Nature Camp, Sample Camp
	Signature Summer Camps	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	$ 220.00	$ 230.00	Includes Adventure Camp, Mountain Bike Camp, Climbing Camp, Art Camp, Backpacking Camp and Aquatics Camp
	High School CIT Camp	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	$ 220.00	$ 230.00	Counselor in Training Camp
	Explorer Camps	5-day session (Mon-Fri 9am-12pm)		NA	$ 140.00	$ 147.00	
	Wave Rave Camp	3-day session (Wed-Fri 9am-4pm)		NA	$ 140.00	$ 147.00	
	Wave Rave Camp - Explorer	3-day session (Wed-Fri 9am-12pm)		NA	$ 86.00	$ 90.00	
	Challenger Soccer Camp	5-day Session (Full/Half Day) - Contract Instructor		NA	Cost Acct	Cost Acct	Fees set by Instructor/Town Staff - per contract
	UK International Soccer Camp	5-day Session (Full/Half Day) - Contract Instructor		NA	Cost Acct	Cost Acct	Fees set by Instructor/Town Staff - per contract
	Lego Playwell TEKnologies Camp	5-day Session - Contract Instructor		NA	Cost Acct	Cost Acct	Fees set by Instructor/Town Staff - per contract
	Youthwins			NA	$ 220.00	$ 230.00	Fees set by Instructor/Town Staff - per contract
	Instructional Programs			NA	$ 15.00	$ 15.00	Per session
	Recreation Programs	6 week session		NA	$ 50.00	$ 50.00	Includes Cooking Classes, Toddler Time, Hot Shots, Lil' Sluggers, Inst. B'ball
	Private Lesson (30 mins)			NA	$ 40.00	$ 40.00	Per Session. Includes up to 3 students. Includes Tennis
	Private Lesson (60 mins)			NA	$ 70.00	$ 70.00	Per Session. Includes up to 3 students. Includes Tennis

15 visits at