Parks and Recreation Commission Agenda

Tuesday, March 5, 2024, 2:30 p.m.

437 Old Mammoth Road, Suite Z, Mammoth Lakes

Commission Members

Chair Dan O'Connell, Vice Chair Silver Chesak, Commissioner Ben Wisner, Commissioner Greg Newbry, Commissioner Scott Reif

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Town Clerk at (760) 965-3602. Notification 48 hours prior to the meeting will enable the Town to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II).

NOTE: Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public inspection in the Town Offices located at 437 Old Mammoth Road, Suite 230 during normal business hours. Such documents are also available on the Town of Mammoth Lakes website at www.townofmammothlakes.ca.gov subject to staff's ability to post the documents before the meeting.

NOTE: Public comments can be submitted to the Town Clerk at clerk@townofmammothlakes.ca.gov before and during the meeting, or they may be made via Zoom or in person. All comments will be limited to a speaking time of five minutes.

ZOOM INFORMATION

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join. https://monocounty.zoom.us/s/98259712256
Or join by phone:
Dial(for higher quality, dial a number based on your current location):
US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 312 626 6799 or +1 646 876 9923 or +1 301 715 8592
Webinar ID: 982 5971 2256 - Callers: To Raise your hand Press *9, to Unmute/Mute Press *6
International numbers available: https://monocounty.zoom.us/u/aLxSJLPlr

1. CALL TO ORDER

2. PUBLIC COMMENTS

The Public Comment portion of the agenda provides the public with an opportunity to address the Commission on matters not otherwise listed on the agenda. Under California law the Commission is prohibited from generally discussing or taking action on items not included in the agenda; however, the Commission may briefly respond to comments or questions from members of the public. Therefore, the Commission will listen to all public comment, but will not generally discuss the matter or take action on it. Requests for service from the Town may also be made at the Town offices during regular business hours. Members of the public desiring to speak on a matter appearing on the agenda should ask the Chair for the opportunity to be heard when the item comes up for Commission consideration.

3. CONSENT AGENDA

3.1 Approve the minutes of the regular meeting of February 6, 2024.

4. DISCUSSION ITEMS

4.1 Parks and Recreation Department Monthly Report

4.2 2024/25 Parks and Recreation Department Fee Schedule Amendments

5. COMMISSIONER REPORTS

6. REQUEST FOR AGENDA ITEMS

7. ADJOURNMENT

The Parks and Recreation Commission will adjourn to a regular meeting to be held on April 2, 2024.

Town of Mammoth Lakes Parks and Recreation Commission

Minutes of Regular Meeting

February 6, 2024, 2:30 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members Present: Chair Dan O'Connell, Commissioner Greg Newbry, Commissioner Scott Reif

Members Absent: Commissioner Ben Wisner, Vice Chair Silver Chesak

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1. CALL TO ORDER

The Chair called the meeting to order at 2:30 p.m. in the Council Chamber, 437 Old Mammoth Road, Suite Z, Mammoth Lakes.

2. PUBLIC COMMENTS

There were no public comments given at this time.

3. CONSENT AGENDA

Moved by Commissioner Scott Reif
Seconded by Commissioner Greg Newbry

Approve the Consent Agenda.

For (3): Chair Dan O'Connell, Commissioner Greg Newbry, and Commissioner Scott Reif

Absent (2): Commissioner Ben Wisner, and Vice Chair Silver Chesak

Carried (3 to 0)

3.1 Approve the minutes of the regular meeting of December 5, 2023.

4. PRESENTATIONS

4.1 2024 Parks and Recreation Annual Programing Calendar Presentation.

Recreation Manager Kat Kelly, Recreation Supervisor Doug Gebhart, and Recreation Supervisor Mark Bell gave a presentation regarding the 2024 Annual Programming Calendar. There was discussion among members of the Commission and staff.

5. DISCUSSION ITEMS

5.1 2024 Youth Sports Funding Recommendations.

PUBLIC COMMENT:

Patrick Bernard, President of Youth Hockey, thanked the Commission for their support. There was discussion among members of the Commission and Mr. Bernard.

Robin Geffrey, Mammoth Club Volleyball, thanked the Commission for their support and for the Tony Colasardo scholarship opportunities. She outlined the expenses for their players.

Riley Wilson, Disabled Sports Eastern Sierra, outlined the expenses for their program. There was discussion among members of the Commission and Ms. Wilson.

Maureen McGlinchy, Mammoth AYSO, outlined their need for youth sports funding.

Nicole Godoy, Eastern Sierra Nordic, thanked the Commission and staff for their support.

Recreation Manager Kat Kelly outlined the information in the staff report.

Moved by Commissioner Greg Newbry
Seconded by Commissioner Scott Reif

Approve the 2024 Youth Sports Funding recommendations as listed under Column ‘A’ in Table 1.

For (3): Chair Dan O'Connell, Commissioner Greg Newbry, and Commissioner Scott Reif

Absent (2): Commissioner Ben Wisner, and Vice Chair Silver Chesak

Carried (3 to 0)

5.2 Parks and Recreation Department Monthly Report.

Recreation Manager Kat Kelly and Parks and Recreation Director Stuart Brown outlined the information in the staff report. There was discussion among members of the Commission and staff.

5.3 2024 Parks and Recreation Department Strategic Priorities and Key Objectives Statement.

Parks and Recreation Director Stuart Brown outlined the information in the staff report.

Moved by Commissioner Scott Reif
Seconded by Commissioner Greg Newbry

Approve the 2024 Strategic Priorities and Key Objectives Statement.

For (3): Chair Dan O'Connell, Commissioner Greg Newbry, and Commissioner Scott Reif

Absent (2): Commissioner Ben Wisner, and Vice Chair Silver Chesak

Carried (3 to 0)

5.4 Finalize agenda for the March 6, 2024 Town Council Joint Workshop.

Parks and Recreation Director Stuart Brown outlined the information in the staff report. There was discussion among members of the Commission and staff.

6. COMMISSIONER REPORTS

There were no reports given at this time.

7. REQUEST FOR AGENDA ITEMS

There was discussion among members of the Commission and staff.

The March agenda will include the fee schedule, the monthly department report, the CRC update, and the agenda for the meeting with the Town Council.

8. ADJOURNMENT

The Commission adjourned the meeting at 4:31 p.m.

Jamie Gray, Town Clerk

Mammoth Lakes Recreation Commission
Agenda Action Sheet

Title: Parks and Recreation Department Monthly Report

Commission Meeting Date: 3/5/2024

Prepared by: Katrina Kelly, Recreation Manager

Recommended Motion: Receive the Monthly Department Report from staff and provide consensus comments or direction**.**

Summary: The monthly Parks and Recreation Department Report includes news and updates from the department, along with achievements and action related to the strategies, goals and tasks identified in the Parks and Recreation Department 2024 Strategic Priorities and Key Objectives.

1. Maintain and Enhance the Town's Recreation Infrastructure
2. Deliver High-Quality, Innovative and Affordable Recreation Programming
3. Strengthen Organizational Systems, Structures and Operations
4. Build Capacity, Teamwork and Recruit & Retain the Best

PARKS AND RECREATION COMMISSION
STAFF REPORT

Subject: Parks and Recreation Department Monthly Report

Meeting Date: March 5, 2024

Written by: Stuart Brown, Parks and Recreation Director
Warren Boling, Parks Manager
Katrina Kelly, Recreation Manager
Douglas Gebhart, Recreation Supervisor
Mark Bell, Adult Programming and Facility Operations Supervisor
Andrew McEachron, Community Recreation Center Supervisor
Sydney Schulz, Program and Facilities Administrator

BACKGROUND:

The monthly Parks and Recreation Department Report includes news and updates from the department, along with achievements and action related to the strategies, goals and tasks identified in the Parks and Recreation Department 2024 Strategic Priorities and Key Objectives.

1. Maintain and Enhance the Town's Recreation Infrastructure
2. Deliver High-Quality, Innovative and Affordable Recreation Programming
3. Strengthen Organizational Systems, Structures and Operations
4. Build Capacity, Teamwork and Recruit & Retain the Best

DEPARTMENT NEWS AND UPDATES

Facility Status:

Community Center

- OPEN for programming and private rentals.

Community Tennis Courts and Playground

- Tennis Courts – CLOSED for the season
- Pickleball Courts – CLOSED for the season
- Restrooms – CLOSED for the season
- Playground – CLOSED for the season

LA Kings Ice at Mammoth Lakes

- OPEN for the season

Mammoth Lakes Pickleball Complex

- Pickleball Courts – CLOSED for the season
- Restrooms – CLOSED for the season

Mammoth Creek Park - West

- Playground – CLOSED for the season
- Restrooms – CLOSED for the season

Mammoth Creek Park – East

- Restrooms – CLOSED for the season

Shady Rest Park

- Ball Fields 1-3 – CLOSED for the season
- Soccer Fields 1-2 – CLOSED for the season
- Restrooms – CLOSED. Portable restrooms available.
- Playground – CLOSED for the season
- Ball Field Restrooms – CLOSED. Portable restrooms available.
- Shady Rest DiscGolfPark® - CLOSED for the season
- Shady Rest Volleyball Courts – CLOSED for the season

Trails End Park/Volcom Brothers Skate Park

- Skateparks – CLOSED for the season
- Restrooms – OPEN (weather dependent)
- Playground – CLOSED for the season

Town-wide MUPs and Sidewalks

- Please refer to the Parks and Recreation website (Parks & Facilities Status for up-to-date information.

Whitmore Pool

- CLOSED for the season.

Whitmore Recreation Area

- Whitmore Ball Fields 1-3 – CLOSED for the season
- Whitmore Track – CLOSED (weather dependent)
- Whitmore Synthetic Turf – CLOSED (weather dependent)
- Restrooms – CLOSED. Portable restrooms available

MAINTAIN AND ENHANCE THE TOWN'S RECREATION INFRASTRUCTURE

Open and Operate the Community Recreation Center (CRC)

Community Recreation Center (CRC) – PR 1 & PR 2

(1) LA Kings Ice at Mammoth Lakes

- See presentation.

(2) Mammoth RecZone

- SportCourt PowerGame+ install scheduled for May 2024
- Public opening – mid-May, 2024

Lead and/or support efforts to provide multi-purpose, year-round, indoor, and outdoor recreation amenities in Mammoth Lakes.

(1) Mammoth Lakes Community Dog Park - PR 7

- Town Council awarded the bid to DG Construction. Work commenced in late September, with a 6-8 week completion schedule (weather dependent).
- Utilities and storm drains have been installed and rough grading completed.
- Contractors will resume work in the Spring (weather dependent), with the installation of fencing, gates, 5,000 sf of dog turf, prefabricated restroom, benches, dog waste leash posts and trash.
- Construction has been placed on winter suspension – estimated completion, Spring 2024.

(2) Park at the Parcel – PR 12

- Playground equipment and fencing has been installed at the 2-5 childcare site.
- The larger 5-12 year old playground, restroom and community amenities has been scheduled for installation next spring/summer.

(3) ***Mammoth Arts and Cultural Center (MACC) – GF 9***

- The Mammoth Lakes Foundation is moving forward with a 2-phased plan to renovate Edison Hall, which will then support an addition of a 250-seat theatre that will be connected to Edison Hall. The Edison Hall renovation is the first phase of the project and will commence this fall using private donor funds raised by the Foundation, followed by the second phase which is the construction of the theatre utilizing public funds (Measure C bond and Measure U funds).
- On February 21, Town Council adopted the Resolution approving the form and authorizing execution of certain lease financing documents in connection with the offering and sale of certificates of participation relating thereto to finance the cost of construction and equipping a new town facility and the cost of acquiring certain land and improvements and authorizing and directing certain actions with respect thereto.
- HMC and Town staff are reviewing the final design and cost estimate for the MACC.

(4) Edison Theatre

- The Edison Hall will be closed for renovations this spring/summer and will reopen in the fall. The existing Edison Theatre will be replaced with a smaller, black box rehearsal/theatre space to create enough room for support facilities for the new, larger theatre.

(5) Bike Park/Pump Track Concept – PR 9

- The bike park concept/pump track is identified in the Town of Mammoth Lakes 2022/23 Capital Improvement Plan (CIP).
- Staff continue to explore potential sites for the facility.
- Funding is not secured for this project.

(6) Mammoth Lakes Bouldering Park – PR 10

- The Bouldering Park is a complementary amenity to the Bike Park/Pump Track concept and to the CRC and recreation destination concept.

- Staff will determine if this feature ca be incorporated into the Mammoth Creek Park West rehabilitation.
- Funding is not secured for this project.

(7) Mammoth Creek Park West Play Area.

- Redevelopment of open play area adjacent to the inclusive playground.
- Staff will draft site plans and present to the Commission for review/input.
- Formal plans will be developed with a cost estimate and timing for implementation.
- Town Council allocated $500,000 to rehabilitate the play area.

Enhance recreation infrastructure to improve user safety, improve operations, and overall guest experience:

(1) Maintenance Best and NEXT practices

- No updates

(2) Deferred Maintenance Program

Since 2017, the Town has invested over $1million in deferred maintenance projects at parks and recreation fields, facilities, trails, and pools.

- Town staff received funding to repair the old ice rink concession and garage building.

(3) Amenities Enhancement Program

- No updates.

DELIVER HIGH-QUALITY, INNOVATIVE, AND AFFORDABLE RECREATION PROGRAMMING

Create and deliver scalable, sustainable and DEI Core Community Programs aligned with the resource capacity and capabilities of the Department.

- Staff are reviewing registration platforms, forms, and waivers to ensure inclusive language is used.
- Applications for the 2024 Tony Colasardo Scholarship Fund are now OPEN.
- The Tony Colasardo Scholarship Fund continues to remain open for donations, and currently has a balance of $85,515.
- Parks and Recreation staff hosted the inaugural “Skate for Tony” event on Friday, February 23 from 6-7:30pm. The event was well attended and staff were able to conduct a raffle in addition to the $10 per person donation, raising almost $900 for the scholarship fund.



Core Program Areas

- **Youth/Teen Camps and Programs**
  - *Youth After-School Programs*
    - Winter Gymnastics, Hot Shots Basketball, Intro to Ice Sports, Cooking Class and Skating lessons are all underway.
    - Spring Skating lessons commence March 4 at LA Kings Ice Mammoth Lakes.
    - Private skating lessons at LA Kings Ice Mammoth Lakes are available on request.
    - For more information on any of these programs, please visit www.MammothParksAndRec.com. Scholarships are available for all recreation programs at www.TonyColasardoScholarshipFund.com

- **Adult Programs**
  - Adult Indoor Soccer, Adult Indoor Volleyball, Adult Hockey, and Adult Curling Leagues continue.
  - 4-week Intro to Women's Hockey clinic commences March 6.
  - Women's Pickup Hockey commences March 6.
  - Spring Skating lessons commence March 6.
  - Private skating lessons at LA Kings Ice Mammoth Lakes are available on request.

- **Facility Operations/Maintenance**
    - On-going identification and replacement of damaged items.

- **Community Events**
    - **Winter Classic Youth Hockey Tournament - February 16-19**
      See CRC Presentation

    - **Upcoming Events:**
        - Spring Egg/Candy Hunt: March 29 (Location: TBD)
        - April 1: Recreation Expo and In-person Summer Registration (LA Kings Ice Mammoth Lakes)
        - April 18-21: California Curling Championships (LA Kings Ice Mammoth Lakes)

Provide enhanced recreation programming by partnering with local organizations, fund local non-profit youth sporting groups (YSF), hire skilled instructors, or contract with recreation entities.

- **Youth Sports Organizations**
    - Mammoth Lakes Youth Hockey continues to practice and hold games at LA Kings Ice Mammoth Lakes.
    - 2024 Youth Sports Funding allocations were approved by Town Council on February 21, 2024.
- **Mammoth Unified School District**
    - Staff are working with MUSD staff to set expectations of use for Town parks and facilities.
- **First 5 Peapod Playgroups**
    - Weekly playgroups continue to be held at the Community Center on Mondays from 10-11am.

STRENGTHEN ORGANIZATIONAL SYSTEMS, STRUCTURES AND OPERATIONS

Realign the Department's organizational structure to further the growth, quality, and efficient delivery of the Core Program Areas.

- The organizational chart for the Recreation Department has been realigned to further the development and success of the core program areas.

Continually improve the delivery of Core Program Areas by constantly measuring performance, utilize a data-driven approach, and implement a NEW community recreation management platform.

(1) Program and Facility Satisfaction Surveys

- Staff have developed a new Program Satisfaction Survey and have initiated the process of distributing the survey to all program participants throughout the year. Staff are now developing a Facility Satisfaction Survey to be distributed to all facility rentals.

(2) DaySmart Recreation

- Staff continue to build facility rentals and point of sale modules.

(3) PlayCore Data Services Lab

- Staff are working with the CORE Data Service Lab on the new *data translation and storytelling platform*.

(4) NEW Parks and Recreation Department website

- Staff continue to edit and update the newly launched and redesigned Parks and Recreation Department website.
- Staff are working to create internal processes to ensure the website and new functions (Calendar, News and Events) remain updated at all times.

(5) Recreation This Week

- Current users: 3316 (+875) – NOW SENT THROUGH DAYSMART PLATFORM

(6) Social Media

- Mammoth Parks N Rec. Facebook Page – 3,089 followers (+9)
- Mammoth Parks N Rec. Instagram – 1,700 followers (+40)
- Mammoth Lakes Ice Facebook Page – 434 followers (+19)
- LA Kings Ice Mammoth Lakes Instagram – 818 followers (+44)
- Mammoth Whitmore Pool Facebook Page – 855 followers (+23)

(7) Brochures, flyers, and print ads.

- Staff are working with Mammoth Lakes Creative on the Summer Parks and Facilities brochure.

BUILD CAPACITY, TEAMWORK AND RECRUIT AND RETAIN THE BEST

Build capacity by aligning positions (responsibilities) and desired outcomes with professional, prepared, and passionate people.

(1) Workforce Development

- Staff are developing plans to actively build our workforce through engagement with Mammoth Mountain departments and employees.

(2) Professional Development

- Programs and Facilities Coordinator, Sydney Schulz, and Adults and Facilities Supervisor, Mark Bell, attended the 2024 California Parks and Recreation Conference in Palm Springs from February 27 – March 1. In addition to attending numerous educational sessions and the Connections Expo, staff were recognized on behalf of the Town of Mammoth Lakes as honorees of the CPRS Statewide Healthy Play Initiative for the Park at the Parcel.



(3) Customer Service Training

- No update.

Build a high-performing Team by integrating the 5 C's into daily operations to achieve extraordinary results.

(1) Communicate (the what)

- Create shared understanding and awareness by frequent and effective vertical communication - establishes a shared vision, focus, common purpose and enduring connection.

(2) Connect (the why)

- Build genuine relationships and trust by positive interactions, shared experiences and honesty with each other that furthers and reinforces collaboration.

(3) Collaboration (the how)

- The team is better, stronger and more productive together by working together. Seek synergistic relationships, innovation and partnerships in all directions (internally and externally). Think WE before me…

(4) Commit (the do)

- It is each individual's unwavering commitment and accountability to the team that leads to extraordinary results. Goal is to empower team members to act with confidence and with the support of the entire team (empowered execution).

(5) Celebrate (All!)

- Recognition and acknowledgement of an individual's and the team's accomplishments needs to be celebrated!

Strategically Recruit, Retain and Recognize our Employees

(1) Recruitment Plan

- Staff have commenced recruitment for summer seasonal staff. Current job postings include:
  - Site Coordinator – Mammoth RecZone (CRC)
  - Assistant Site Coordinator – Mammoth RecZone (CRC & Summer Camps)
  - Recreation Coordinator – Mammoth RecZone (CRC)
  - Recreation Instructor – Mountain Biking
  - Recreation Instructor – Skateboarding
  - Recreation Leader I – Senior Summer Camp Counselor
  - Recreation Leader II – Summer Camp Counselor
  - Assistant Site Coordinator – Whitmore Pool
  - Facilities Staff – Whitmore Pool (Lifeguard)
  - Recreation Instructor – Swimming
- Staff have developed a summer internship and recruitment plan to be directed at Recreation degree students in California (California State University – Long Beach, California Polytechnic State University – San Luis Obispo) – Recreation Leader I (College Internship). Recruitment is underway and the department has already received a number of applications through this avenue.

(2) Recognition Plan

- Staff are reviewing recognition opportunities for seasonal staff but encourage spontaneous recognition.

Parks and Recreation Commission
March 5, 2024

Community Recreation Center (CRC)
Monthly Update

Operations Update



LA KINGS ICE
AT MAMMOTH LAKES

Programming Update (YTD*):

- Visits: **22,800+ (8,651 total in 2022/23|10,225 biggest year @outdoor rink)**
- Revenue: **$250,731 ($84,341 total in 2022/23)**
- Community Skate $8 Special: **931 skaters**
- Inyo/Mono K-12 $5 Skate: **1,776 local students**
- Season Pass Sales: **84 (60 x Adult $120 Season Pass)**

*Nov. 24, 2023 - Feb. 28, 2024

LA KINGS ICE AT MAMMOTH LAKES

MAMMOTH LAKES WINTER CLASSIC

Mammoth Lakes Winter Classic

- 13 teams, including the San Diego Gulls, California Bears, Anaheim Junior Ducks, LA Junior Kings, Pasadena Maple Leafs, Bar Harbor Red Wings, and our very own Mammoth Stars
- 8U Mites, 10U Squirts and 12U Peewee divisions
- Congratulations to all players and a big shoutout to our Mammoth Stars 12U Peewees – Runners Up in the Peewee B division.



LA KINGS ICE
AT MAMMOTH LAKES

Expanded Learning Opportunities Program - Mammoth Elementary School

- The Expanded Learning Opportunities Program (ELOP) provides funding for before school, after school, summer or intersession learning programs that focus on developing the academic, social, emotional and physical needs of TK-Grade 6 students.
- *LA Kings Ice Mammoth Lakes* hosted skating opportunities for qualifying students in the December and February breaks, and plan to provide further programming during Spring break.



LA KINGS ICE
AT MAMMOTH LAKES

Upcoming Events:

- **April 18-21:** California Curling Championships
- **April 21, 2024:** Last day of ice operations.



Mammoth Lakes Recreation Commission
Agenda Action Sheet

Title: 2024/25 Parks and Recreation Department Fee Schedule Amendments

Commission Meeting Date: 3/5/2024

Prepared by: Stuart Brown, Parks and Recreation Director

Recommended Motion: Approve by motion the 2024/25 Parks and Recreation Department Fee Schedule Amendments

Summary: The Parks and Recreation Department annually reviews and recommends appropriate fees for the many adult and youth camps programs, including the establishment of fees for facility admission fees and reservations. These fees are presented to the Parks and Recreation Commission, whose powers and duties as stated in section 2.40.040 of the Municipal Code, empower this advisory body to *"advise the Town Council and the Town Manager in all matters pertaining to all Town-owned or managed parks, recreation, facilities, trails, special events and all other associated activities as prescribed by ordinances or by town council action."*

Municipal Code Section 3.39.040 requires an annual review by Town Council of town fees and service charges. In addition, Ordinance No. 08-11 states that Council by resolution may annually set a subsidy for certain fees or charges, thereby not requiring that one hundred percent of costs reasonably borne is recovered by that certain fee or charge. Based on historical Town Council adopted subsidies (Ord. 91-08 & Ord. 95-07) for recreation programs, and the philosophy of the Parks and Recreation Department to provide broad and considerable community benefit and enhanced quality of life, the Department applies a high subsidy (approx. 70-80%) for youth programs and facility operations and a lower subsidy (approx. 10-20%) for adult programming.

The Parks and Recreation Department has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for these services. In accordance with the Municipal Code, staff is presenting the 2024/25 Parks and Recreation Department Fee Schedule (Exhibit A) to the Parks and Recreation Commission for their consideration. If approved by motion, the Town Council will hold a Public Hearing to consider adoption of the fees on March 20, 2024.

Mammoth Lakes Parks and Recreation Commission
Staff Report

Commission Meeting Date: March 5, 2024 **Date Prepared**: February 29, 2024

Prepared by: Stuart Brown, Parks and Recreation Director
Warren Boling, Parks Manager
Katrina Kelly, Recreation Manager
Douglas Gebhart, Recreation Supervisor
Mark Bell, Recreation Supervisor
Andrew McEachron, Recreation Supervisor
Sydney Schulz, Program and Facilities Administrator

Title: 2024/25 Parks and Recreation Department Fee Schedule Amendments

Agenda: Discussion Item

RECOMMENDED MOTION:
Approve by motion the 2024/25 Parks and Recreation Department Fee Schedule Amendments.

BACKGROUND INFORMATION:
It is well documented that having access to quality parks and recreation services improves physical and mental health, reduces crime and violence, increases access to healthy foods, builds community and boosts economic activity. The fundamental purpose of the Parks and Recreation Department is to deliver on these community values and provide multi-purpose, year-round, indoor, and outdoor recreation opportunities accessible to all residents and visitors.

Combined with the finalized 2024 Annual Programming Menu and the Department's 2024 Strategic Priorities and Key Objectives Statement, the proposed 2024/25 Fee Schedule completes the administrative framework necessary to deliver high-quality, innovative, and affordable recreation programming for our residents and visitors of Mammoth Lakes.

ANALYSIS AND DISCUSSION:
The Parks and Recreation Department annually reviews and recommends appropriate fees for the many adult and youth camps programs, including the establishment of fees for facility reservations. These fees are presented to the Parks and Recreation Commission, whose powers and duties as stated in section 2.40.040 of the Municipal Code, empower this advisory body to *"advise the Town Council and the Town Manager in all matters pertaining to all Town-owned or managed parks, recreation, facilities, trails, special events and all other associated activities as prescribed by ordinances or by town council action."*

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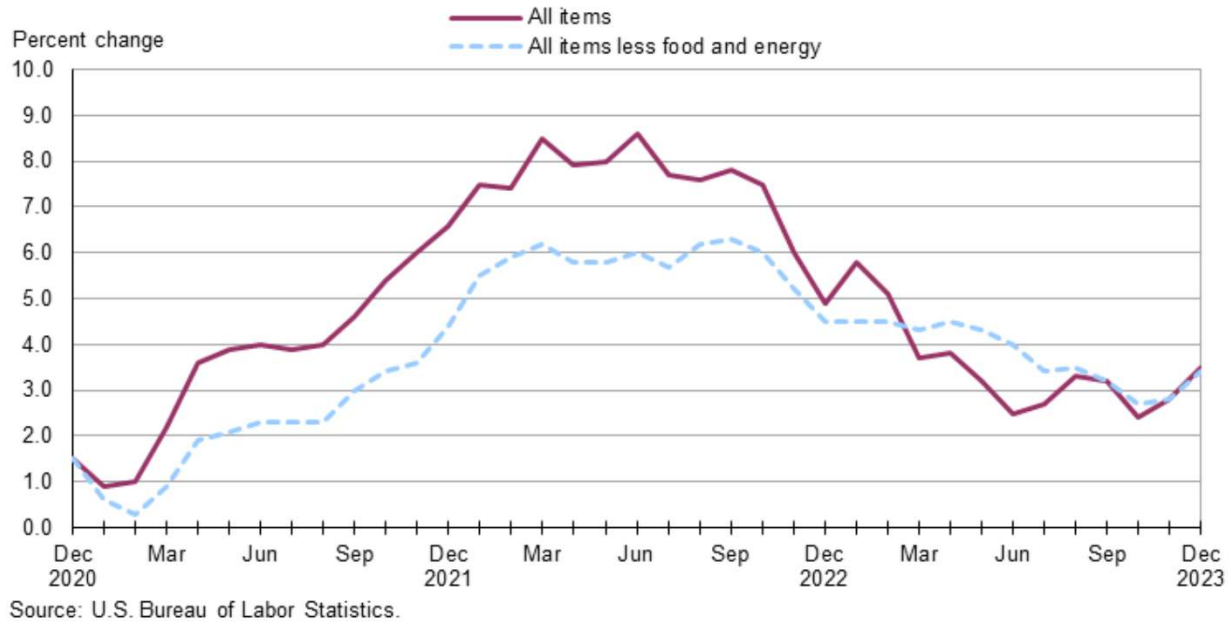
enhanced quality of life, the Department applies a high subsidy (approx. 70-80%) for youth programs and facility operations and a lower subsidy (approx. 10-20%) for adult programming.

The Parks and Recreation Department has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for these services. In accordance with the Municipal Code, staff is presenting the 2024/25 Parks and Recreation Department Fee Schedule (Exhibit A) to the Parks and Recreation Commission for their consideration. If approved by motion, the Town Council will hold a Public Hearing to consider adoption of the fees on March 20, 2024.

Summary of Proposed Fee Amendments

The U.S. Bureau of Labor Statistics[1] reported that prices in the Los Angeles area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), over the last 12 months advanced 3.5 percent. Food prices advanced 3.8 percent. Energy prices increased 3.1 percent, largely the result of an increase in the price of electricity. The index for all items less food and energy rose 3.4 percent over the year. For comparison, the CPI-U for 2022 was 4.9 percent (6.6 % in 2021).

Chart 1. Over-the-year percent change in CPI-U, Los Angeles-Long Beach-Anaheim, CA, December 2020–December 2023



Source: U.S. Bureau of Labor Statistics.

Proposed 2024/25 Fee Amendments

Staff has provided an overview of the proposed 2024/25 fee schedule amendments below. The Department typically reviews and amends facility rental fees and admission fees every 2 years and adjusts recreation/instructional program fees annually. Reasonable fee recovery is based on a number of factors including the annual Consumer Price Index (CPI), along with direct costs

[1] https://www.bls.gov/regions/west/news-release/consumerpriceindex_losangeles.htm

reasonably borne of providing parks and recreation services. Direct costs include seasonal staff wages, cost of contract or skilled instructor(s), excursion/overnight costs, and equipment/supply/food and transportation expenses. Many of these expenses have increased significantly over the past two years from inflationary pressure. Indirect costs, such as Department full-time employee salaries, healthcare, and workers compensation expenses, are not included in the cost recovery evaluation.

The Parks and Recreation Department Master Fee Schedule is attached for the Commissions consideration (Exhibit A). A summary of the fee amendments is listed below.

Summary of 2024/25 fee Amendments:

Special Event Administrative Permit

- Fees were last amended in 2022.
- Increased 'regular' permit fee from $230 to $250 due to higher direct staff costs.
- 'Premium' permit fee of $500 for a road closure and Town Council Resolution remains unchanged.

Leisure and Cultural Fees

- Introduced "Amenities Enhancement Program." A $2,000 fee includes a park bench with back and installation of the bench and the memorial plaque.

Facility Rental Fees

- Facility rental fees increased by an average of 5% and are scheduled to be in place for two years (2024/25 and 2025/26).
- The non-profit fee is calculated at a 20% discount from the regular rental fee.
- Included Cleaning Fee ($100) – charged to the guest if the facility requires additional cleaning following a rental.
- Included new "Pickleball Courts and Multi-Use Complex" per hour tournament fee for 6 courts. Courts are free for the public to use on a first come-first serve basis.
- Included a Tournament Rental Fee of $60.00 per hour for all facilities with fields/courts that includes 2 employees to support the activity.
- Mammoth Creek Park rental areas include the new Picnic Shelter that is expected to be available for use in September. The new grass area and bouldering park will be available to the public on a first-come, first-serve basis.

Whitmore Pool

- Admission fees were last amended for the 2022 season (2 summers).
- No change to general admission fees – scheduled for review in 2025.
- Introduced Inyo/Mono K-12 Student w/School ID fee of $3.00 (Reg. youth fee $4,00)
- Revised punch pass to 5 visits – buy 4 visits and get 5th FREE.
- Introduced Summer Pool AND Mammoth RecZone Membership (season pass). Updated pass fees are as follows:
    - Family (2+2) - $360

  - Adult - $135 (was $154 in 2023)
  - Senior/Military/College - $112 (was $132 in 2023)
  - Youth - $90
  - NEW Inyo/Mono County K-12 student - $60 ($10 multiple child discount)
- Lesson products increased by avg. 10%.
- Introduced New discounted $10 Water Safety Program fee.
- Revised parking lot fee to align with other facilities.
- Revised fee schedule for Mammoth Swim Team practice sessions
- Introduced a membership pass product exclusively for members of the Mammoth Lakes Swim Team.

LA Kings Ice at Mammoth Lakes

- Admission fees were last amended 2 years ago and are planned to be in place for the next two winter seasons (2024/25 & 2025/26).
- Regular youth admission fee ($9), Inyo/Mono County K-12 student admission fee ($5) and $60 (annual pass fee) remain unchanged but includes a $10 multiple child discount.
- Increased general admission fees and skate rentals by avg. 5-10%.
- Midweek Community Skate Special increased from $8 to $9 (50% discount on adult rate)
- Introduced holiday admission fees due to higher direct costs for providing additional staff (3-5 people) during these peak time periods.
- Eliminated helmet rental fee of $7.50 – now FREE with paid admission – program supported by Mammoth Hospital.
- Lesson and instructional/recreation products adjusted to cover direct costs.
- League products increased to cover extended season and increased expenses (officials, staff for scoreboard, ice preparation, etc.).
- Introduced comprehensive Membership (Season Pass) program for 7 months of operations (2023/24 season was only 5 months) with and without skates. Fee includes 10% early purchase discount (12/1) included in parathesis below. Non-skate rental membership pass rates are as follows:
  - Family (2+2) - $495 ($445.50)
  - Adult - $180 ($162)
  - Senior/Military/College - $150 ($135)
  - Youth - $135 ($121.50)
  - Inyo/Mono County K-12 student - $60 (includes $10 multiple child discount)
- Hourly ice rental fee increased from $300 to $350 including a ‘peak time” hourly fee.
- Revised fee for multi-purpose space (small/large) for birthday parties or event use.
- Revised fee schedule for MLYH practice sessions and tournament rental fee.

Mammoth RecZone

- No change to general admission fees – scheduled for review in 2025.
- Made minor adjustments to court and facility rental fees.
- Introduced NEW “Camp Mammoth” (weekly/daily drop-in) fees for Grades TK-K & 1-2.
- Introduced NEW “Kids Club” fee - supervised after camp program at Mammoth RecZone (Monday-Thursday, from 4-6pm).

- Introduced Mammoth RecZone AND Whitmore Pool Membership (Summer Play Pass). Updated pass fees are as follows:
    - Family (2+2) - $360
    - Adult - $135 (was $154 in 2023)
    - Senior/Military/College - $112 (was $132 in 2023)
    - Youth - $90
    - NEW Inyo/Mono County K-12 student - $60 (includes $10 multiple child discount)
- Revised punch pass to 5 visits – buy 4 visits and get 5th FREE.
- Increased 6-week recreation program fees from $50 to $60 (drop-in increased from $10-$15).
- Lesson and Instructional/Recreation products adjusted to cover direct costs.

Edison Theatre

- Facility rental fees were introduced in 2022 and will be revised in 2025.
- Revised Library/Conference space fees to align with Community Center rental pricing.
- Revised parking lot fee to align with other facilities (subject to availability).
- Note – on hold as the Town no longer has a lease for Edison Hall and it is closed for remodeling work.

Adult Programs

- Fees were last amended in 2022 and are reviewed annually.
- Instructional/Recreation products increased by avg. 5-10%

Youth Camps/Programs

- Fees are adjusted annually.
- Summer Camp fees are increased annually by 5%.
- Instructional/Recreation products increased by avg. 5-10%

Scholarship Fund

The Parks and Recreation Department will continue to administer youth scholarships through the *Tony Colasardo Scholarship Fund*. The fund provides 50%, 75% and 90% scholarships, based on availability, for the many popular camps and recreation programs offered by the Parks and Recreation Department. These scholarships can also be used to help with registration costs for local youth sports organizations. These scholarships are intended to remove financial barriers facing a family when deciding to participate in our many camps or programs. The implementation, promotion and management of the scholarship program is incorporated in the 2023 Strategic workplan and remains a priority for staff.

Attachments:

A. Proposed 2024/25 Parks and Recreation Department Master Fee Schedule

2024/25 Parks and Recreation Department Master Fee Schedule

Updated: 2/27/2024 PRC Review: 3/5/2024 TC Review: 3/20/2024

	Item	Note	Community Programming Facility Rental (FUA)	Non-Profit/Govt. Fee (-20%)	2022/23 FEES	2024/25 PROPOSED FEES	Change/Notes
31470	**LEISURE AND CULTURAL FEES**						
	Administrative Permit for Events	Administrative Permit for Events		NA	$ 230.00	**$ 250.00**	per event
	Administrative Permit for Events	Administrative Permit for Events that require a road closure		NA	$ 500.00	**$ 500.00**	Direct cost recovery fee for temp. road closure requiring council resolution
	Special Event Equipment Use Deposit	Event organizers use town purchased equipment		NA	$ 275.00	**$ 275.00**	per event
	Amenities Enhancement Program	Park bench with back - includes plaque and installation		NA	NA	**$ 2,000.00**	Renews after 10 years
XXXXX	**PICKLEBALL COURTS/MULTI-USE COMPLEX**						
	Tournament Rental Fee	6 Courts/entire rink area		$ 48.00	NA	**$ 60.00**	Per hour - must have approval from Director, includes 2employee
	Pickleball Court Rental	1 court			NA	**$ 17.50**	Per court per hour for exclusive use ONLY
	Cleaning Fee	Facility Cleaning Fee		NA	NA	**$ 100.00**	Added to reservation if cleaning required
60010	**COMMUNITY CENTER**						
	Community Center - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Community room	Rental Fee	$ 5.00	$ 27.20	$ 32.50	**$ 34.00**	Per hour - 2 hour min.
	Community room	Rental Fee		$ 176.00	$ 200.00	**$ 220.00**	Per day (8 hours)
	Set Up Charge	Setup Fee		NA	$ 83.00	**$ 50.00**	Added to reservation if facility set-up required
	Cleaning Fee	Facility Cleaning Fee		NA	NA	**$ 100.00**	Added to reservation if cleaning required
	Parking Lot	Parking Lot Rental		$ 13.50	$ 16.50	**$ 20.00**	Per hour
56815	**EDISON THEATRE**						
	Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	The Library/Conference Room	Rental Fee		$ 26.00	$ 31.00	**$ 32.50**	Per hour - 2 hour min.
	Edison Theatre	Rental Fee		NA	$ 125.00	**$ 125.00**	Min. 4 hours
	Edison Theatre	Rental Fee		NA	$ 200.00	**$ 220.00**	Per day (8 hours)
	Technical Assistance	Stage, sound, lights, etc.		$ 48.00	$ 60.00	**$ 60.00**	Per hour
	Parking Lot	Parking Lot Rental		$ 13.50	$ 16.50	**$ 20.00**	Per hour
	Cleaning Fee	Facility Cleaning Fee		NA	NA	**$ 100.00**	Added to reservation if cleaning required
60012	**COMMUNITY CENTER TENNIS COURTS**						
	Tennis Courts - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Tennis Courts Rental Fee	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	Per court per hour for exclusive use
	Tournament Rental Fee	1-4 Courts		$ 48.00	$ 43.00	**$ 60.00**	Per hour - must have approval from Director, includes 2 employee
60020	**SHADY REST PARK**						
	Shady Rest Park - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Picnic Shelter - Rental Fee	Rental Fee		$ 27.20	$ 32.50	**$ 34.00**	Per hour - 2 hr. min
	Cleaning Fee	Facility Cleaning Fee		NA	NA	**$ 100.00**	Added to reservation if cleaning required
	Softball Field - Rental Fee	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	Per hour - 2 hour min.
	Skate Park	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	per hour
	Volleyball Court - Rental Fee	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	Per hour - 2 hour min.
	Basketball Court - Rental Fee	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	Per hour - 2 hour min.
	Soccer Field - Rental Fee	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	Per hour - 2 hour min.
	Shady Rest DiscGolfPark - Rental Fee	Rental Fee		$ 13.50	$ 16.50	**$ 17.50**	Per hour - 2 hour min.
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 16.50	**$ 20.00**	Per hour
	Tournament Rental Fee	Rental Fee		$ 50.50	$ 63.00	**$ 60.00**	Per hour - must have approval from Director, includes one amenity rental and 2 employee
60022	**MAMMOTH CREEEK PARK**						
	Picnic Shelter Rental Fee	Picnic Shelter Rental		$ 15.50	$ 19.00	**$ 20.00**	Per hour - 2 hr. min
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 16.50	**$ 20.00**	Per hour
66200	**TRAILS END PARK**						
	Picnic Shelter - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Picnic Shelter Rental Fee	Picnic Shelter Rental		$ 15.50	$ 19.00	**$ 20.00**	Per hour - 2 hr. min
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 16.50	**$ 20.00**	Per hour
	Cleaning Fee	Cleaning fee		NA	NA	**$ 100.00**	Added to reservation if cleaning required
56811	**WHITMORE RECREATION AREA**						

	Track and Sports Field - Contractual Agreement	Any org. with a contractual arrangement with TOML					As specified by contract
	Track Rental Fee	Track & Sports Field Rental		$ 27.20	$ 32.50	**$ 34.00**	Per hour - 2 hour min.
	Synthetic Turf Rental Fee			$ 27.20	$ 32.50	**$ 34.00**	Per hour - 2 hour min.
	Ball Field Rental Fee	Ball Field Rental		$ 13.50	$ 16.50	**$ 17.50**	Per hour
	Tournament Rental Fee	Rental Fee		$ 50.50	$ 63.00	**$ 60.00**	Per hour - must have approval from Director, includes one amenity rental and 2 employee
	Parking Lot Rental Fee	Parking Lot Rental		$ 13.50	$ 16.50	**$ 20.00**	Per hour
	Facility Cleaning Fee	Cleaning Fee		NA	$ 55.00	**$ 100.00**	Added to reservation if cleaning/trash required
56118	**WHITMORE POOL**						
	Whitmore Pool	Any org. with a contractual arrangement with TOML					As specified by contract
	Whitmore Pool	Admission - Adult (18-64)		NA	$ 6.00	**$ 6.00**	Per entry
	Whitmore Pool	Admission - Senior/Military/College student (65+ yrs./ID)		NA	$ 5.00	**$ 5.00**	Per entry
	Whitmore Pool	Admission - Youth (3-17)		NA	$ 4.00	**$ 4.00**	Per entry
	Whitmore Pool	Inyo/Mono K-12 Student w/School ID		NA	$ 4.00	**$ 3.00**	Per entry
	Whitmore Pool	Admission - Infant (2 and under)		NA	$ -	**$ -**	
	Whitmore Pool	Premium lane Fee		NA	$ 5.00	**$ 5.00**	per lane/entry
	Whitmore Pool	Season membership - must be paid member of Mammoth Lakes Swim Team		NA	$ 53.00	**$ 45.00**	Per season
	Whitmore Pool and RecZone	Season Membership - Family (2+2)		NA	NA	**$ 360.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Adult (18-64 yrs.)		NA	NA	**$ 135.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Senior/Military/College (65+ yrs./ID)		NA	NA	**$ 112.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Youth (3-17 yrs.)		NA	NA	**$ 90.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Inyo/Mono K-12 Student w/School ID		NA	NA	**$ 60.00**	Per season + Open Play + Public swim sessions (includes $10 multiple child discount)
	Whitmore Pool	Punch Pass (5) Adult "Swim Pass"		NA	$ 30.00	**$ 24.00**	5th swim FREE
	Whitmore Pool	Punch Pass (5) Snr/Military "Swim Pass"		NA	$ 25.00	**$ 20.00**	5th swim FREE
	Whitmore Pool	Punch Pass (5) Youth "Swim Pass"		NA	$ 20.00	**$ 16.00**	5th swim FREE
	Whitmore Pool	Punch Pass (5) Child "Swim Pass"		NA	$ 12.50	**$ -**	FREE with paid adult
	Whitmore Pool	Water Polo League		NA	$ 110.00	**$ 125.00**	per team
	Whitmore Pool	Shower		NA	$ 2.50	**$ 3.00**	Per entry
	Whitmore Pool	Organized Group Rate (10+ people) - All ages		NA	$ 4.00	**$ 4.00**	Per entry
	Whitmore Pool	Organized Group Rate - Child for Husky Club		NA	$ 2.50	**$ 2.50**	Husky Club
	Whitmore Pool	Tournament Rental fee (pool rental/swim meet)		NA	$ 63.00	**$ 60.00**	Per hour - must have approval from Director
	Whitmore Pool	Pool Rental Fee		$ 120.00	$ 150.00	**$ 160.00**	Per hour - includes 2 lifeguards
	Whitmore Pool	Pool Rental Fee - MLST Practice Sessions		NA	$ 27.60	**$ 37.50**	Per hour - includes 1 lifeguard
	Whitmore Pool	Group/Party Area Rental Space		$ 16.00	$ 20.00	**$ 25.00**	Per hour, includes 2 tables + chairs (2 hr minimum)
	Whitmore Pool	Instructional Program		NA	$ 15.00	**$ 16.00**	New per session
	Whitmore Pool	Group Swim Lessons		NA	$ 55.00	**$ 70.00**	8-day session, for 30 minutes/day
	Whitmore Pool	Private Swim Lessons		NA	$ 40.00	**$ 50.00**	Per 30 minutes
	Whitmore Pool	Recreational Program Fee		NA	$ 10.00	**$ 12.00**	per session
	Whitmore Pool	Water Safety Program			NA	**$ 10.00**	per session
	Parking Lot	Parking Lot Rental		NA	$ 16.50	**$ 20.00**	Per hour
56120	**Community Recreation Center /LA Kings Ice at Mammoth Lakes**						
	Ice Rink	Any org. with a contractual arrangement with TOML					As specified by contract
	Ice Rink	Adult Admission (18-64 yrs.)		NA	$ 11.00	**$ 12.00**	Per session - $18 with rental
	Ice Rink	Adult Admission - Holiday (18-64 yrs.)		NA	NA	**$ 16.00**	Per session - $22 with rental
	Ice Rink	Youth Admission (6-17 yrs.)		NA	$ 9.00	**$ 9.00**	Per session - $15 with rental
	Ice Rink	Youth Admission - Holiday (2-17 yrs.)		NA	NA	**$ 12.00**	Per session - $18 with rental
	Ice Rink	Senior/Military/College Student Admission (65+ yrs./ID)		NA	$ 9.50	**$ 10.00**	Per session - $16 with rental
	Ice Rink	Senior/Military/College Student Admission - Holiday (65+ yrs./ID)			NA	**$ 13.00**	Per session - $19 with rental
	Ice Rink	Community Skate Special (2+)		NA	$ 8.00	**$ 9.00**	Per session (includes rental)
	Ice Rink	Child Admission (2 and under)		NA	$ -	**$ -**	FREE with paid adult
	Ice Rink	Skate Rental		NA	$ 5.00	**$ 6.00**	Per session
	Ice Rink	Skate Assist Aids		NA	$ 15.00	**$ 15.00**	Per session
	Ice Rink	Helmet Rental		NA	$ 7.50	**$ -**	FREE with paid admission/rentals
	Ice Rink	Organized Group Rate (Youth+) - min. 10		NA	$ 10.00	**$ 12.00**	Per session (includes rental) - limited to available sessions
	Ice Rink	Inyo/Mono K-12 Student w/School ID		NA	$ 5.00	**$ 5.00**	Per session use, includes rental
	Ice Rink	Skate Sharpening		NA	$ 15.00	**$ 15.00**	Per pair (hockey/figure skates)
	Ice Rink	Private Skating Lessons		NA	$ 40.00	**$ 50.00**	Per 30 minute session based on age/ability level of student

	Ice Rink	Instructional Programs - per session		NA	$ 15.00	**$ 20.00**	per session: includes skating, curling, hockey, etc.
	Ice Rink	Recreational Programs - per session		NA	$ 10.00	**$ 15.00**	per session
	Ice Rink	Adult Play Fee - non instructional (hockey/curling)		NA	$ 10.00	**$ 15.00**	Per session
	Ice Rink	Adult Play Pass - non instructional (hockey/curling)			NA	**$ 60.00**	5th session free
	Ice Rink	Youth Play Fee - non instructional (hockey/curling)		NA	$ 5.00	**$ 7.50**	Per session
	Ice Rink	Youth Play Pass - non instructional (hockey/curling)			NA	**$ 30.00**	5th session free
	Ice Rink	Adult Hockey League - Fall (8+2 weeks)		NA	NA	**$ 150.00**	Per Player + USA Hockey Membership
	Ice Rink	Adult Hockey League - Winter (12+2 weeks)		NA	$ 150.00	**$ 250.00**	Per Player + USA Hockey Membership
	Ice Rink	Adult Curling League		NA	$ 195.00	**$ 250.00**	Per team (min-4 players) - includes 1 drop-in session/week during league period
	Ice Rink	Season Membership - Family (2+2)		NA		**$ 765.00**	Per season - includes rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($688.50)
	Ice Rink	Season Membership - Adult (18-64 yrs.)		NA	$ 195.00	**$ 270.00**	Per season - includes rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($243)
	Ice Rink	Season Membership - Senior/Military/College student (65+ yrs./ID)		NA	$ 175.00	**$ 240.00**	Per season - includes rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($216)
	Ice Rink	Season Membership - Youth (3-17 yrs.)		NA	$ 135.00	**$ 225.00**	Per season - includes rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($202.50)
	Ice Rink	Season Membership - Inyo/Mono K-12 Student w/School ID		NA	$ 60.00	**$ 60.00**	Per season - includes rentals (public skate only) - includes $10 multiple child discount
	Ice Rink	Season Membership - Infant (2 and under)		NA	$ 60.00	**$ 90.00**	Per season - includes rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($81)
	Ice Rink	Season Membership - Family (2+2)		NA	NA	**$ 495.00**	Per season - includes rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($445.50)
	Ice Rink	Season Membership - Adult (18-64 yrs.)		NA	$ 120.00	**$ 180.00**	Per season - EXCLUDES rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($162)
	Ice Rink	Season Membership - Senior/Military/College student (65+ yrs./ID)		NA	NA	**$ 150.00**	Per season - EXCLUDES rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($135)
	Ice Rink	Season Membership - Youth (3-17 yrs.)		NA	NA	**$ 135.00**	Per season - EXCLUDES rentals (public skate only) - LESS 10% IF PURCHASED BY 12/1 ($121.50)
	Ice Rink	Ice Rental - non-peak	$200.00	$ 280.00	$ 300.00	**$ 350.00**	Per hour - prior to noon and after 8:00pm (subject to availability). Includes skate rentals for 20 ppl
	Ice Rink	Ice Rental - peak time	$250.00	$ 400.00	NA	**$ 500.00**	Per hour rate - between noon and 8:00pm (subject to availability). Includes skate rentals for 20 ppl
	Ice Rink	Ice Rental - MLYH Practice Sessions		NA	$ 70.00	**$ 90.00**	Per hour rate - subject to availability and Facility Use Agreemement
	Ice Rink	Curling Sheet rental		NA	$ 125.00	**$ 130.00**	Per hour - includes one lane, stones, equipment and ice prep
	Ice Rink	Small Multi-Purpose Space (Birthday party for 12 children)		$ 20.00	$ 20.00	**$ 25.00**	Per hour, includes 2 tables + chairs (2 hr minimum)
	Ice Rink	Large Multi-Purpose Space (Birthday party for 12-24 children)		$ 40.00	$ 35.00	**$ 50.00**	Per hour, includes 6 tables + chairs (2 hr minimum)
60002	**Community Recreation Center /Summer**						
	RecZone	Any org. with a contractual arrangement with TOML					As specified by contract
	RecZone	1 Court Rental		$ 24.00	$ 30.00	**$ 30.00**	Per court / per hour, includes equipment
	RecZone	3 Court/Rink Rental		$ 60.00	$ 70.00	**$ 75.00**	Per hour, includes equipment
	RecZone	Small Multi-Purpose Space (Birthday party for 12 children)		$ 16.00	$ 20.00	**$ 25.00**	Per hour, includes 2 tables + chairs (2 hr minimum)
	RecZone	Large Multi-Purpose Space (Birthday party for 12+ children)		$ 28.00	$ 35.00	**$ 50.00**	Per hour, includes 6 tables + chairs (2 hr minimum)
	RecZone	Facility Rental - subject to availability		$ 200.00	$ 200.00	**$ 250.00**	Per hour, includes equipment (4hr min rental - max. 12 hr. rental). 50% deposit required at time of reservation.
	RecZone	Admission - Adult (18-64 yrs.)		NA	$ 6.00	**$ 6.00**	Per entry + equipment
	RecZone	Admission - Senior/Military/College (65+ yrs./ID)		NA	$ 5.00	**$ 5.00**	Per entry + equipment
	RecZone	Admission - Youth (3-17)		NA	$ 4.00	**$ 4.00**	Per entry + equipment
	RecZone	Admission - Infant (2 and under)		NA	FREE	**FREE**	With paying adult
	RecZone	Community Special		NA	$ 4.00	**$ 4.00**	Per entry + equipment (Mon-Thur - non holiday)
	RecZone	Inyo/Mono K-12 Student w/School ID		NA	NA	**$ 3.00**	Per entry + equipment
	RecZone	Five Fun Pass - Adult		NA	$ 30.00	**$ 24.00**	5th visit Free
	RecZone	Five Fun Pass - Senior/Military		NA	$ 25.00	**$ 20.00**	5th visit Free
	RecZone	Five Fun Pass - Youth		NA	$ 20.00	**$ 16.00**	5th visit Free
	Whitmore Pool and RecZone	Season Membership - Family (2+2)		NA	NA	**$ 360.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Adult (18-64 yrs.)		NA	NA	**$ 135.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Senior/Military/College (65+ yrs./ID)		NA	NA	**$ 112.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Youth (3-17 yrs.)		NA	NA	**$ 90.00**	Per season + Open Play + Public swim sessions
	Whitmore Pool and RecZone	Season Membership - Inyo/Mono K-12 Student w/School ID			NA	**$ 60.00**	Per season + Open Play + Public swim sessions (includes $10 multiple child discount)
	RecZone	Camp Mammoth 4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	NA	**$ 176.00**	CRC product for TK-K and Grades 1-2
	RecZone	Kids Club (After camp program at Mammoth RecZone (Monday-Thursday, 4-6pm)			NA	**$ 15.00**	per session
	RecZone	Recreation Programs - Drop In		NA	$ 10.00	**$ 12.00**	Kids Club/session
	RecZone	Instructional Program - Drop In		NA	$ 15.00	**$ 16.00**	Per person, per session
	RecZone	Private Lessons		NA	$ 40.00	**$ 50.00**	Per 30 minute session
	RecZone	Youth Leagues (self-regulated)		NA	$ 5.00	**$ 5.00**	Per child/session
	RecZone	Youth Leagues (with officials)		NA	$ 10.00	**$ 10.00**	Per child/session
	RecZone	Adult/Youth Tournaments		NA	$ 125.00	**$ 125.00**	Per team. Includes Volleyball, Basketball, Futsal and Dodgeball
	RecZone	Adult Leagues (self-regulated)		NA	$ 250.00	**$ 250.00**	Per team. 10 weeks. Includes Volleyball and Dodgeball.
	RecZone	Adult Leagues (with officials)		NA	$ 400.00	**$ 400.00**	Per team. 10 weeks. Includes Basketball and Futsal.

	RecZone	Birthday Party Packages		NA	Cost Acct	**Cost Acct**	Price based on number of people and services requested
	RecZone	Youth Special Event Participant Fee		NA	$ 5.00	**$ 5.00**	Per entry
432	**RECREATION PROGRAMS**						
	ADULT						
	Adult Beach Volleyball Tournament	Shady Rest Park Volleyball Courts		NA	$ 60.00	**$ 80.00**	Per team
	Adult Indoor Soccer League	MHS Gym - winter		NA	$ 450.00	**$ 475.00**	Per team
	Adult Softball League	Whitmore/Shady Rest		NA	$ 735.00	**$ 770.00**	Per team
	Adult Summer Soccer League	Whitmore		NA	$ 750.00	**$ 790.00**	Per team
	Volleyball League	Indoors / self regulated		NA	$ 175.00	**$ 185.00**	Per team
	Private Lesson (30 mins)	30 minutes		NA	$ 40.00	**$ 50.00**	Per session
	Instructional Programs - DROP IN			NA	$ 15.00	**$ 16.00**	Per session. Includes Tennis
	Recreational Programs - Drop In			NA	$ 10.00	**$ 12.00**	Per session. Includes Tennis
	YOUTH						
	Summer Camps	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	$ 168.00	**$ 176.00**	Includes Bike Camp, Camp Mammoth, Nature Camp
	Signature Summer Camps	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	$ 230.00	**$ 242.00**	Includes Adventure, Aquatics, Art, Backpacking, C.I.T., Climbing, Mountain Biking, Wilderness, & Youth Theatre Camps
	High School CIT Camp	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA	$ 230.00	**$ 242.00**	Counselor in Training Camp
	Explorer Camps	5-day session (Mon-Fri 9am-12pm)		NA	$ 147.00	**$ 155.00**	
	Wave Rave Camp	3-day session (Wed-Fri 9am-4pm)		NA	$ 147.00	**$ 155.00**	
	Wave Rave Camp - Explorer	3-day session (Wed-Fri 9am-12pm)		NA	$ 90.00	**$ 95.00**	
	Youtheatre			NA	$ 230.00	**$ 242.00**	Fees set by Instructor/Town Staff - per contract
	Instructional Programs			NA	$ 15.00	**$ 16.00**	Per session
	Recreational Programs - per session			NA	$ 10.00	**$ 12.00**	per session
	Private Lesson (30 mins)			NA	$ 40.00	**$ 50.00**	Per Session. Includes up to 3 students. Includes Tennis