TABLE 4 - DRAFT 2026/27 5-year CIP									
Page	**Project #**	**Description**	**Previous & Carry over**	**26/27**	**27/28**	**28/29**	**29/30**	**30/31**	**Total**
Affordable Housing									
	AF1	The Housing Now! Initiative (245)	$8,000,000						$8,000,000
	AF4	IIG Parcel Infrastructure (Town Infrastructure)	$11,000,000						$11,000,000
Airport									
	AP2a	Multipurpose Building Phase 1 - Design	$375,000						$375,000
	AP2b	Multipurpose Building Phase 1 - Construction	$2,687,000						$2,687,000
	AP2c	Multipurpose Building Phase 2 - Construction			$10,360,000				$10,360,000
	AP3	Wildlife Security Fence			$4,884,180				$4,884,180
	AP4a	Reconstruct Town-Hangar Taxilanes Design		$235,000					$235,000
	AP4b	Reconstruct Town-Hangar Taxilanes Construction		$260,000		$3,798,000			$4,058,000
	AP10	Equipment Acquisition - Replace ARFF Vehicle					$1,380,000		$1,380,000
	AP11a	Helicopter Parking Apron Phase I with Access Taxiway, Access Road and Parking Lot				$7,835,137			$7,835,137
	AP14	MAGVAR Change Runway Numbers to 11-29 including updating signage				$234,000			$234,000
	AP15	Replace Doe Ridge Obstruction Lights					$247,000		$247,000
General Facilities									
	GF3	ADA Specific Improvements		$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
	GF7	Biomass Facility							$0
	GF9	**Mammoth Arts and Cultural Center (MACC)**	**$18,970,000**						**$18,970,000**
	GF10	Community Center (Future Phase Addition)							$0
	GF14b	Town Hall Construction	$33,763,000						$33,763,000
	GF15	**CRC Phase III - Rental and Concession Space Build out**		**$400,000**					**$400,000**
	GF16	**CRC Phase IV - Trash Enclosure w/ Storage**			**$400,000**				**$400,000**
	GF17	Childcare Facility	$168,510						$168,510
Police Department									
	PD1								$0
Parks and Recreation									
	PR3	**Parks Maintenance & Improvements**				**$300,000**	**$300,000**	**$300,000**	**$900,000**
	PR8	**Whitmore Park Improvements (Restrooms, Locker Rooms, Trails) - Grant Pending**						**$3,000,000**	**$3,000,000**
	PR9	**Pump Track**		**$100,000**					**$100,000**
	PR15	**Shady Rest Restroom**	**$200,000**	**$300,000**	**$400,000**				**$900,000**
	PR16	**Park Signage**	**$100,000**						**$100,000**
	PR17	**Shady Rest Fencing Project**		**$60,000**					**$60,000**
	PR18	**Tennis Courts**							**$0**
	PR19	**Community Center Pocket Park**							**$0**
Storm Drain									
	SD1	Storm Drain Construction Plans (John Muir and Davison)							$0
Streetscape and Signage									
	SS1	Old Mammoth Road Beautification	$500,000						$500,000
	SS3	Trail and Municipal Signage Updates	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
	SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)		$35,000	$35,000	$35,000	$35,000	$35,000	$175,000
Streets									
	ST3	203 / Mountain Blvd Pedestrain Beacon (HSIP)	$350,000						$350,000
	ST4	Annual Slurry and Striping Project			$500,000	$500,000	$500,000	$500,000	$2,000,000
	ST6	SB1 Projects				$185,000			$185,000
	ST10	SB1 Project (Curb and Gutter Replacement P3, Street Rehab, etc.)			$444,400				$444,400
	ST12	Bluffs Assessment District Maintenance Project - Fog Seal			$10,000				$10,000
	ST15	Minaret / Meridian round-a-bout design	$400,000						$400,000
	ST16	2026 Slurry Seal Project		$500,000					$500,000
	ST17	2026 Townwide Striping Project		$125,000					$125,000
	ST18	2026 Asphalt and Concrete Maintenance Project		$150,000					$150,000
	ST19	Tavern Road Realignment & Intersection Improvements			$600,000				$600,000
Sidewalks									
	SW1	**Minaret Road Sidewalk Gap Closure - Rockspring to Burgers**			**$400,000**				**$400,000**
Trails									
	TR2	**Main Street South Side MUP Gap Closure (Town Loop)**	**$200,000**		**$3,000,000**				**$3,200,000**
	TR4	**Minaret MUP**		**$3,000,000**					**$3,000,000**
Transit and Mobility									
	TT4	Transit Shelter Project - Vons / OMR Stop 2 / Tavern Road			$700,000				$700,000
	TT5	Intelligent Transit System Improvements - Real Time Transit Information		$80,000					$80,000
	TT7	Village Parking and Pedestrian Improvements - Pending Grant/Other Funding			$1,000,000				$1,000,000
	TT9	Parking at Parcel (50+ Spaces)							$0
TBID Projects									
	TBID1	TBID Kiosk Project	$100,000						$100,000
		TOTALS	**$76,838,510**	**$5,295,000**	**$22,783,580**	**$12,937,137**	**$2,512,000**	**$3,885,000**	**$124,251,227**