Mammoth Lakes Town Council
Agenda Action Sheet

Title: Agreement between the Town of Mammoth Lakes and Mammoth Lakes Recreation.

Council Meeting Date: 7/7/2021

Prepared by: Daniel C. Holler, Town Manager

Recommended Motion: Approve the agreement between the Town of Mammoth Lakes and Mammoth Lakes Recreation.

Summary:
This past year the Council worked through a modified one-year agreement with Mammoth Lakes Recreation (MLR). The proposed agreement is again recommended for one year, with the option for two, one-year extensions. The compensation is recommended at eighty-eight thousand dollars ($88,000) to be paid on a quarterly basis, following the first payment due in August of this year. The Mammoth Lakes Recreation (MLR) Board may request an additional $8,000 which the Council may consider. The agreement and the scope of services will be discussed in a joint meeting between the Town Council and MLR Board. The agreement may be amended based upon the joint meeting discussion, with the approval of the final agreement presented for consideration under this Council policy agenda item.

The contract is funded form Measure R (Fund 216) revenues. Town and MLR representatives have worked through the proposed scope of services (see Attachment A to the Agreement). The services represent the current work program for MLR, with the addition of an item to assist the Town by serving as the applicant for a Prop 68 grant to improve Whitmore Park. The primary service areas are in support of the Town's Trails program, community outreach and related services, and in managing the allocation process for Measure R and U Funds. MLR also appoints the Mammoth Trails Committee which oversees the trails program funded by Measure R. The contract may be terminated by the Town for any reason with 60-day notice to the contractor.

The agreement tiers off of the previous year agreement and provides adequate funding for MLR operating with a single staff person. The work program recognizes that there are other funding sources that may be secured and used by MLR for other purposes. Over the year MLR may also expand services beyond the Town's agreement provided other funding is provided. MLR has indicated the desire to enhance the organization's value in the Eastern Sierra Region and to ultimately secure additional funding to expand their staff capacity. The proposed agreement between the Town of Mammoth Lakes and Mammoth Lakes Recreation is attached for review.