Capital Project Update

August Update
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Project	Notes
CRC	Staff expects the Sprung structure will be fully erected and enclosed in August. Work will continue on interior insulation and utilities. Much of the exterior utility work has been placed underground.
CRC - Mobility Hub	Contractor will begin framing the bus shelter in August. Work on the parking areas will commence once the site has been cleared of building materials.
CRC - Interior Work	Town staff has provided contractor scope, awaiting proposal
The Parcel PH 1	Construction of Building A1 exterior board-formed concrete "shotcrete" walls is complete, and installation of on-site utilities is in progress. Construction of the concrete slab is expected to take place next week. Concrete placement for Building B1 foundations is complete, with work on structural concrete columns and underground utilities ongoing. Installation of public sewer main is complete along Inyo Street and the portion of Tavern Rd extension south of the new park. Connection of new water main and storm drain at Center Street is in progress.
2021 Road Rehabilitation	Work has resumed for the 2022 season. Qualcon began grinding and pulverizing Red Fir in preparation for a complete reconstruction. Once completed early the week of 8/2, they will move onto Mountain Boulevard, followed by Monterey Pines and Majestic Pines and some finish work on the MUPs later in August. A different contractor began work on Mountain Boulevard for AmeriGas to place gas line in the roads ahead of the road reconstruction.
Bluffs Slurry Seal	The contractor has arrived in Town with some equipment, preparing for a one-day job on August 2nd. The slurry seal, which is an asphalt emulsion with fine aggregate, will put a new finish on Fir St, Benz Way, and Pine St and help prolong the life of these roads by many years. They will return approximately one week later to paint, stripe, and demobilize.
Ballfields Rehabilitation Whitmore/Shady	Contract has been executed, and minor changes or clarifications to the project are being finalized with the Contractor. Changes entail slightly expanded scope to create a level and improved playing field. Work will begin after August 1st.
60 Joaquin	Contract has been awarded and sent to design-build team, they are coordinating with modular factories regarding details of the contract and expect to be able to execute within about a week. Town staff will then coordinate with the design team regarding design schedule, which is expected to begin in August, followed by PEDC entitlement, with a groundbreaking in late summer or early fall.
OMR Beautification	No bids were received. Town staff is reaching out to several landscape contractors to determine interest in negotiating to perform the work this summer/fall.
Main Street Landscaping	No bids were received. Town staff is reaching out to several landscape contractors to determine interest in negotiating to perform the work this summer/fall.
HSIP Intersection crossings	Consultant is finalizing plans. Staff anticipates bidding and awarding in August, with work occurring in Sept and Oct.
Chaparral Extension (The Parcel)	A contract has been awarded and work is scheduled to begin at the end of August.

Laurel Mountain Rd Rehab & Sidewalk	A contract has been awarded and work is scheduled to begin at the end of August. The contractor has not provided a final schedule; however, it appears that work this season will include construction of underground storm drains and other utilities. Construction of sidewalk and other surface features will likely occur in spring of 2023.
Fuel Island	Staff has identified an economically viable path forward to remediate the Fuel Island. Work would include opening, cleaning, inspecting, and potentially lining the tanks. The above ground concrete slab and ports would be replaced with more durable equipment. Any equipment found to be questionable would be replaced. This option would add at least 10 years to the life of the tanks for about half of the identified budget.
Minaret MUP	Staff have reviewed and commented on 90% plans and are awaiting final design plans. No construction funding has yet been identified.
New Civic Center	Staff working with HMC completed an office program, site plan, and preliminary concept design. This exercise will be used to complete a rough order of magnitude budget which will be used to make recommendations to advance or delay the project.
Foundation Childcare	Staff received 3 responses to a posted RFQ/RFP for design services. Staff will review the proposals and make a recommendation to award a contract either 8/17 or 9/7.
Main Street MUP	Staff and our consultant are responding to Caltrans comments on initial plans. Town will then work with consultant to move on to detailed engineering design phase. No construction funding has yet been identified.