TABLE 2 - CIP Budget Outlook for 23/24															
Project #	23/24 - Project	Phase	TOML - GF Uncommitted	TOML - GF Committed	M - U	SC DIF	STIP	Assessment District	Transit Reserves	SB1	LTC - RPA / PPM	Other	Grants / Donations	Totals	Project Total
AF1	The Housing Now! Initiative (245)			$3,042,434										$3,042,434	$13,251,617
AP2	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron	CON											$650,000	$650,000	$650,000
AP9	Parking Lot	CON											$104,000	$104,000	$104,000
GF3	ADA Specific Improvements	CON												$25,000	$125,000
GF9	Mammoth Arts and Cultural Center (MACC)	CON	$300,000											$300,000	$2,800,000
GF14b	Civic Center - Town Hall Construction	CON											$12,600,000	$12,600,000	$12,600,000
GF17	Removal of Portables from Mammoth High School	CON	$32,000											$32,000	$50,000
PR2	Community Recreation Center Interior Improvements	CON			$350,000									$350,000	$1,050,000
PR11	Outdoor Amphitheater	Plan			$300,000									$300,000	$300,000
PR13	2023 Disaster fencing, playground and parks repairs	CON		$200,000										$200,000	$200,000
SS3	Trail and Municipal Signage Updates	CON		$25,000										$25,000	$125,000
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	CON		$35,000										$35,000	$140,000
SS5	2023 Disaster signage and streetscapre repairs			$200,000										$200,000	$200,000
ST14	2023 Emergency Road Work Project	CON		$500,000										$500,000	$500,000
TR3	Sherwin Trail Head Improvements	CON											$953,414	$953,414	$953,414
			$332,000	$4,002,434	$650,000	$0	$0	$0	$0	$0	$0	$0	$14,307,414	$19,316,848	$33,049,031