TABLE 3 - CIP Budget Outlook for 24/25									
Project #	23/24 - Project	Phase	TOML - GF Uncommitted	TOML - GF Committed	STIP	Assessment District	Grants / Donations	Totals	Project Total
AP4	Rehabilitate Tee-Hangar Taxilanes	CON					$1,839,000	$1,839,000	$1,839,000
GF3	ADA Specific Improvements	CON	$25,000					$25,000	$125,000
PR3	Parks Maintenance & Improvements	CON	$200,000					$200,000	$200,000
SS2	Main Street Landscaping	CON				$45,000		$45,000	$385,000
SS3	Trail and Municipal Signage Updates	CON	$25,000					$25,000	$125,000
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	CON	$35,000					$35,000	$140,000
ST2	Streets and MUP Rehabilitation Projects	CON	$2,500,000					$2,500,000	$2,500,000
TR2	Main Street South Side MUP Gap Closure (Town Loop)	CON			$250,000			$250,000	$250,000
TT7	Village Parking and Pedestrian Improvements - Pending Grant/Other Funding	Plan	$3,250,000					$3,250,000	$3,450,000
		CON							
			$6,035,000	$0	$250,000	$45,000	$1,839,000	$8,169,000	$9,014,000