TABLE 2 - CIP Budget Outlook for 24/25														
Project #	23/24 - Project	Phase	TOML - GF Uncommitted	TOML - GF Committed	M - U	SC DIF	STIP	Assessment District	Transit Reserves	SB1	LTC - RPA / PPM	Other	Grants / Donations	Totals
AP2a	Multipurpose Building to include ARFF & Snow Removal Equipment Redesign	PS&E											$333,000	$333,000
AP4a	Reconstruct Town-Hangar Taxilanes Design	PS&E											$150,000	$150,000
AP9	Reconstruct General Aviation and Terminal Area Parking Lot Construction	CON											$1,945,000	$1,945,000
GF3	ADA Specific Improvements	CON	$25,000											$25,000
GF9	Mammoth Arts and Cultural Center (MACC)	CON			$4,500,000							$500,000	$10,500,000	$15,500,000
GF14b	Civic Center - Town Hall Construction	CON	$2,500,000									$27,000,000		$29,500,000
SS3	Trail and Municipal Signage Updates	CON	$25,000											$25,000
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	CON	$35,000											$35,000
ST15	Minaret / Meridian round-a-bout	PS&E					$180,000							$180,000
TR2	Main Street South Side MUP Gap Closure (Town Loop)	PS&E					$200,000							$250,000
TT9	Parking at Parcel (50+ Spaces)	CON	$150,000											$150,000
			$2,735,000	$0	$4,500,000	$0	$380,000	$0	$0	$0	$0	$27,500,000	$12,928,000	$48,093,000