Town Council Agenda

Wednesday, October 2, 2024, 4:00 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members of the Town Council:

Mayor Bill Sauser, Mayor Pro Tem Chris Bubser, Councilmember Sarah Rea, Councilmember Amanda Rice, Councilmember John Wentworth

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Town Clerk at (760) 965-3602. Notification 48 hours prior to the meeting will enable the Town to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II)

NOTE: Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public inspection in the Town Offices located at 437 Old Mammoth Road, Suite 230 during normal business hours. Such documents are also available on the Town of Mammoth Lakes website at www.townofmammothlakes.ca.gov subject to staff's ability to post the documents before the meeting.

NOTE: You may attend the Town Council meetings in person or watch them on the Town of Mammoth Lakes' website at www.townofmammothlakes.ca.gov , on the local government cable channel 18, or via Zoom. Public comments can be submitted to the Town Clerk at clerk@townofmammothlakes.ca.gov. before and during the meeting, or may be made in person or via Zoom.

NOTE: All comments will be limited to a speaking time of five minutes.

ZOOM INFORMATION

Join from a PC, Mac, iPad, iPhone, or Android device:
Please type in or cut and paste in this URL to join. https://monocounty.zoom.us/s/92958002088
Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923
Webinar ID: 929 5800 2088
International numbers available: https://monocounty.zoom.us/u/acobwlnMsm
*To raise your hand Press *9, to Mute/Unmute Press *6*

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1. CLOSED SESSION

   1.1 CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9:(One case)

   1.2 CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Paragraph(1) of subdivision (d) of Section 54956.9) Name of case: (Natasha Mitchell v. City [sic] of Mammoth Lakes)

2. ANNOUNCEMENT OF ACTION TAKEN AFTER CLOSED SESSION

3. CALL TO ORDER AND ROLL CALL

   The call to order and roll call will start at 4:30 p.m.

4. PLEDGE OF ALLEGIANCE

5. PUBLIC COMMENTS

   The Public Comment portion of the agenda provides the public with an opportunity to address the Town Council on matters not otherwise listed on the agenda. Under California law the Town Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the Town Council may briefly respond to comments or questions from members of the public. Therefore, the Town Council will listen to all public comment, but will not generally discuss the matter or take action on it. Requests for service from the Town may also be made at the Town offices during regular business hours. Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration.

6. ADDITIONS TO THE AGENDA

   Opportunity to add urgency items pursuant to Government Code Section 54954.2(b)2, if necessary.

7. INTRODUCTIONS

   7.1 Introduce new Revenue Specialist Maria (Lupita) Lopez.

   7.2 Introduce new Payroll/HR Specialist Ryan Menetrey.

   7.3 Introduce new PW/Parks Hybrid employee Isidro Vargas.

   7.4 Introduce and swear in new Police Sergeant Daniel Hansen.

8. REPORTS FROM COMMISSIONS AND/OR DEPARTMENTS (AS NEEDED)

   8.1 October 2024 Public Works Engineering CIP Update.

   8.2 October 2024 Office of Outdoor Recreation Update.

9. PUBLIC PRESENTATIONS

   9.1 Elections Update presented by Queenie Barnard, Mono County Clerk, Recorder, and Registrar.

10. STAFF PRESENTATIONS

    10.1 Housing Now! Program Update – October 2024.

10.2 2024 Spring & Summer Parks and Recreation Department Program and Facility. Presentation.

10.3 Review of Municipal Code 15.24.100 – Lofts (Mezzanine) requirements – California Building Code, specific to Short-Term Rentals.

11. CONSENT AGENDA

11.1 Approve the minutes of the regular meeting of September 18, 2024.

11.2 Adopt the resolution approving an amended Conflict of Interest Code.

11.3 Authorize the use of the 5/15/2024 3rd Quarter budget adjustment allocation of $35,000, to complete the Childcare Project.

11.4 Accept Check Register 9/17/24 in the amount of $2,411.60. Accept Check Register 9/20/24 in the amount of $1,431,533.35. Accept Check Register 9/25/24 in the amount of $3,581,182.89.

12. POLICY MATTERS

12.1 Time Extension Request (TER) 24-002 for the Limelight Hotel Project Tentative Tract Map (TTM) 22-002 entitlement.

12.2 Award Construction Contract for Community Recreation Center (CRC) Improvements.

12.3 Snowcreek Development Agreement Discussion.

12.4 Community Recreation Center Closeout and Settlement Agreement with Hamel Construction Regarding Project Completion.

13. COUNCILMEMBER REPORTS

Informational reports from Councilmember representatives on committees, commissions, and organizations; general reports on Councilmember activities.

14. ADJOURNMENT

The Town Council will adjourn to a regular meeting to be held on Wednesday, November 6, 2024 at 4:00 p.m.

Mammoth Lakes Town Council
Agenda Action Sheet

Title: October 2024 Public Works Engineering CIP Update.

Council Meeting Date: 10/2/2024

Prepared by: Amy Callanan, PE, Engineering Manager

Recommended Motion: None

Summary: The October 2024 CIP update includes information about most of the Town's active construction projects.

Public Works Engineering
Capital Project Update
October 2, 2024
*** Text shown in bold has changed from the previous update ***

Project	Notes	Budget
CRC & CRC Mobility Hub	**Staff will report on the closeout of this project as a policy item 10/2**	~$15M $1.75M
CRC "Phase 2" - Interior TI Work	**Council is being requested to award a contract at the Oct 2 meeting for the Phase 2 TI work**, which includes bleachers, stairs and ADA lift, front entry "sign", and miscellaneous Phase 1 punchlist items which were not completed by the contractor. Staff is working on a separate request for proposals for the east patio railing (between the CRC and Mammoth Creek Park).	$1.05M
The Parcel Phase 1 "The Sawyer"	Residents continue moving into Building A. Bus shelters and landscaping are in progress. Other upcoming site work includes the Center St sidewalk, streetlights, and the picnic pavilion in the park.	$58M (buildings) ~$5.6M (public infrastructure)
The Parcel Phase 2 "Kingfisher"	**Mass grading/earthwork is substantially complete. Construction of underground utility work is starting.**	$46M (Kingfisher 1) TBD (Kingfisher 2)
Chaparral Extension (The Parcel)	**Construction of sidewalks and multi-use paths is starting this week, to be followed by landscaping work.**	$1.8M
60 Joaquin	**All modular units have been set.** Construction of site utilities is ongoing.	$2.42M
Town Civic Center	**Contractor has poured several sections of concrete curb and gutter along Sierra Park Road. The stormwater retention basin is complete and storm drain lines are being constructed. Building footings have been excavated and rebar placement is in progress.** The goal remains to have **site work,** foundations and building slab completed before winter.	$27M
Childcare Center (Core & Shell only)	Current work includes replacing roofing and siding, and front entry canopy, and miscellaneous site and interior work. Work is expected to be complete by the end of November.	$1.65M
Dog Park	**Work is substantially complete, with Town Public Works and Parks staff performing final improvements in anticipation of opening to the public.**	$1.1M
SHARP Trailhead Infrastructure	Work on site is expected to start later this week, to be coordinated with the delivery schedule for the prefabricated restroom, in order to minimize restrictions to access of USFS lands.	$1M
Road & MUP Rehab 2024	**The project is now complete, and a close-out report is included in the October 2 Town Council agenda.**	$2.8M
Mammoth Creek Park West (CRC)	Artificial turf has been installed, staff is confirming delivery of the climbing boulder and coordinating associated concrete work. The picnic/performance pavilion and bouldering structures require additional planning, and installation will likely occur next summer.	$500K
Mammoth Arts & Cultural Center (MACC)	The Town is completing its due diligence on the acquisition of the Foundation property and the next steps to bid the MACC.	~$15M + (TBD)
Town Facility Painting	**The project is now complete, and a close-out report is included in the October 2 Town Council agenda.**	$93.5

Whitmore Track and Turf Repair	**Work is substantially complete. Staff is working to close out the project.**	$100K
Airport Automated Weather Observation System (AWOS) Relocation and Upgrade	**The contractor received the rest of their materials and work resumed in September 2024. The project is expected to be completed by November 2024.**	$570K
Reconstruct GA and Terminal Parking Lot at the Airport	Town received an FAA grant for the parking lot reconstruction. The project was awarded at the August 21st Town Council meeting. Construction is expected to occur spring of 2025.	$2M

TOWN COUNCIL STAFF REPORT

Title: October 2024 Office of Outdoor Recreation Update.

Meeting Date: October 2, 2024

Prepared by: Lawson Reif, Outdoor Recreation Manager

RECOMMENDATION:

This is an information item only; no action is required.

BACKGROUND:

Attached is the October 2024 Office of Outdoor Recreation (OOR) Projects update. The document highlights many (but not all) of the ongoing projects within the OOR. The OOR will be providing once a month written updates in this manner to keep the Council and public informed of the work undertaken by the Office of Outdoor Recreation.

Office of Outdoor Recreation Update

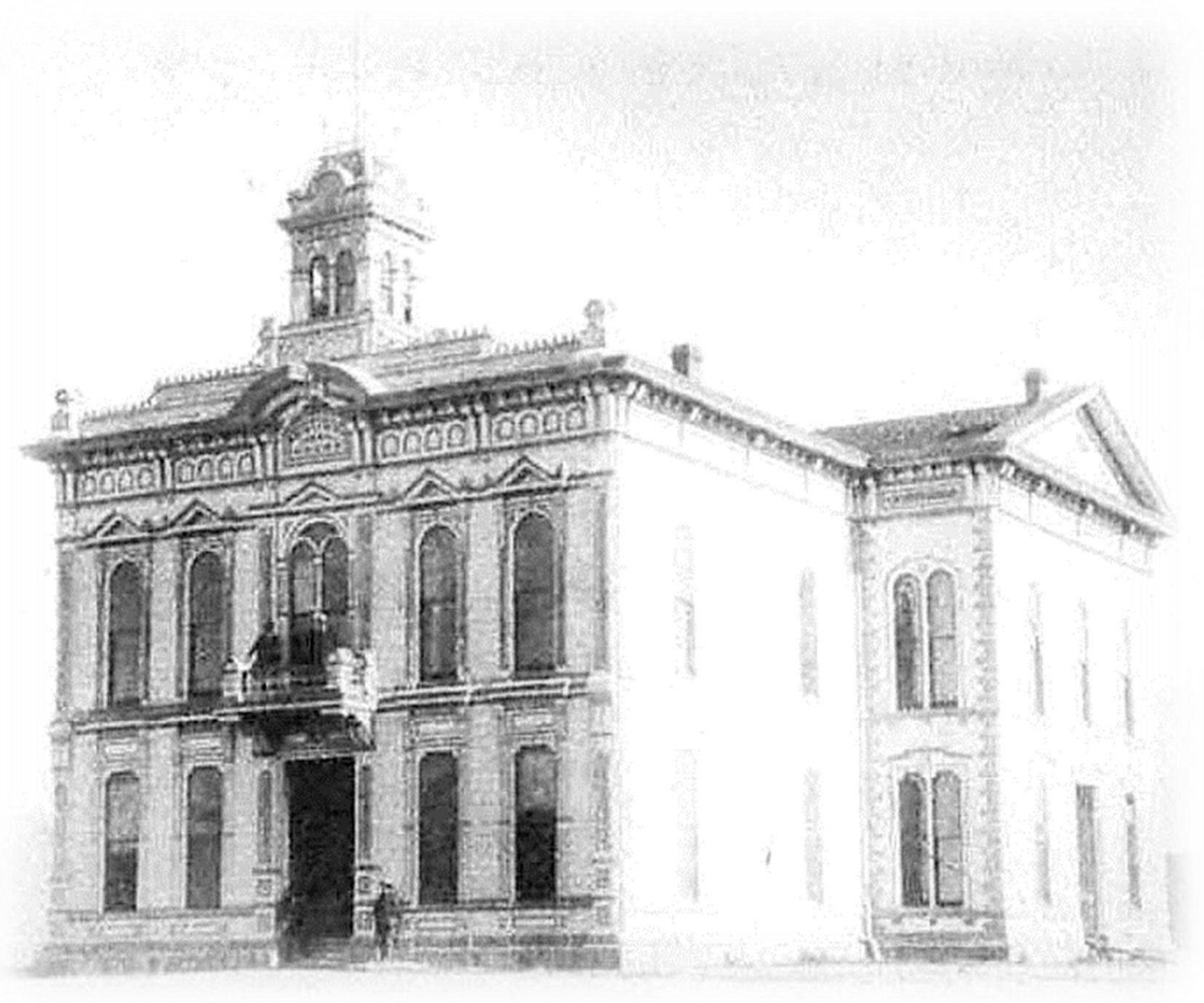
October 2024 Update
Created September 24th, 2024

PROJECT	BACKGROUND INFORMATION & RELEVENCE	UPDATE
SHARP Trails	SNC Grant Budget: $510,596.68 *Background Info & Relevance* • *Recommendations in the Sherwin Area Recreation Plan (SHARP)* • *Per the Trail System Master Plan – Chapter 6 – Section 6.6 – The successful design, construction, and management of natural soft surface trails is critical to the pursuit of making Mammoth Lakes a year round destination resort community.*	Environmental analysis continues on this project. The OOR will provide continued updates as we work with our Federal partners on this project. Current timelines (subject to change) put a signed decision for Phase 3 in late June 2025.
SHARP Trailhead	SNC Grant Budget: $953,414.00 *Background Info & Relevance* • *Recommendations in the Sherwin Area Recreation Plan (SHARP)* • *Per the Trail System Master Plan – Recommendation N5 – Summer Recreation Nodes lists Sherwin Creek Road, USFS gravel borrow pit as a summer & winter recreation nodes where it is advised to develop restroom facilities, parking, bus service, and signage.*	Construction is estimated to begin 9/26/2024 and be completed on 11/30/2024. Parking at the trailhead will be unavailable as the parking lot will be pulverized but pass-thru access will be maintained.
Stewardship	https://www.townofmammothlakes.ca.gov/1214/Volunteer *Background Info & Relevance* • *Trail System Master Plan – Education, Encouragement, and Enforcement Programs – E2, E4, E6 – The trail system master plan makes constant references to sustainability and stewardship and are highlighted in the Master Plan Guiding Principles.*	Our last large Stewardship event, the Lakes Basin cleanup, was held on Saturday 9/21/2024. A big thank you to everyone who participated! We will share our Summer of Stewardship stats soon!
Interpretation	*Background Info & Relevance* • *Trail System Master Plan General Recommendations – G4 – Identify opportunities for interpretive signage and work with local experts to develop content.*	The 3 new interpretive signs (in partnership with Whitebark) for the Mammoth Creek Parcel are in production with manufacturer. Install will occur next spring.

		In collaboration with MLR, developing 5 new interpretive signs for the Sherwins Trailhead. MLR & OOR staff recently attended the Intra-Tribe Summit in Bishop to seek input on content related to Native American history. Clean Up The Lake (CUTL) interpretive signs are in production as well and will be installed next spring. Big thanks to MLT and MLR for their support!
Sign Replacement	*Background Info & Relevance* • *Trail System Master Plan General Recommendations – G3 – General consistency for signage along multi-use paths and soft surface trails.* • *Trail System Master Plan General Recommendations – G16 – Recognize and support the development or an integrated regional Mammoth Lakes Trail System that incorporates the components identified in this Trail System Master Plan.*	Replaced damaged signs on Crystal Lake Trail. Continuing with sign installation as we have time. New regulatory MUPs signage to replace broken or faded signs has been delivered. Many of these will be installed next spring to avoid a winter of wear and tear. Replacement of 12 type 9a signs across our soft surface trail network. Replacement of 33 type 6a signs on the MUP network. Halfway complete with type 4/6 signs along the MUP.
Lakes Basin Tree Work	*Background Info & Relevance* • *Trail System Master Plan Paved Multi Use Path (MUP) Recommendations (MUP1 – MUP4)* • *MUP recommendations in the TSMP that have been executed on public lands are authorized via Special Use Permit. Management of Hazard Trees and removal of hazard trees along the MUP is a required tenant of the Special Use Permit.* • *Trail System Master Plan Operations & Maintenance – M1 – Develop year round maintenance plan (of which abiding by MUP special use permit terms and conditions is a part).*	The massive lakes basin tree project is now completed. The project finished with bucking of downed trees and moving those bucked logs to Horseshoe Lake so public wood cutters could safely gather rounds without impacting traffic along Lake Mary Road. The scale and scope of this project were massive, and I want to thanks Trails Program Manager Andrew Mulford for all his efforts along with MLFD Chief Ales Tomaier, and MLFD staff Jeff Fox and Bob Rooks. This was

		an outstanding example of an effective partnership to complete a massive project in the most efficient manner possible.
Trails Planning & Trail Development	*Background Info & Relevance* • *Trail System Master Plan General Recommendations – G16 – Recognize and support the development or an integrated regional Mammoth Lakes Trail System that incorporates the components identified in this Trail System Master Plan.*	Seeking cost estimates to complete CEQA for a trail project in the recently thinned Mammoth Creek Parcel. Efforts continue on planning for a bike park near the new dog park/day care/theater. Black Bear Run has been completed! We will keep everyone posted on a ribbon cutting.
Biking	*Background Info & Relevance* • *Trail System Master Plan Education, Encouragement, and Enforcement Programs – E4 & E6 – Work with relevant organizations and individuals to develop trails related education programs for adults & children. Work with local organizations to establish a volunteer trail patrol to supplement official enforcement and maintenance efforts.*	5 biking etiquette signs have been installed across the MUP system in partnership with MLPD and their Office of Traffic Safety Grant. The 6 speed tracking devices have been delivered. We may attempt to install 1 prior to winter to give it a test drive, but we will most likely install the majority next spring.
Public Information	*Background Info & Relevance* • *The development of the Office of Outdoor Recreation (OOR) envisioned the office as the public information arm of the Town of Mammoth Lakes related directly to recreation, recreation impacts, public lands impacts, and similar issues.*	ORMAT is planning extensive pipeline work in early September. In conjunction with the USFS, a detour plan is being developed and detour info will be disseminated prior to work commencing.
Mammoth Lakes Trail System (MLTS) Maintenance	*Background Info & Relevance* • *Non-Funded Challenge Cost Share with the Inyo National Forest.*	Trail Crews have been establishing drainage features and removing obstacles from trail tread in the lakes basin. Crews have also been doing lots of work to rehabilitate trails that have widened over time due to heavy pack use. This involves blocking off user created alignments and naturalizing them with organic material. Crews have performed corridor brushing system wide to increase sightlines and improve user experience while reducing potential for

		user conflict & installed a boardwalk on the Mountain View trail to mitigate annual erosion issues.



Election Update

Voter Registration and General Election Voting

October 2, 2024

November 5, 2024, General Election

October 7, 2024: Ballots are mailed to every registered voter

October 8, 2024: Ballot drop boxes are opened throughout the State of California

November 5, 2024: Election Day (Polls Open 7 AM - 8 PM)

November 22, 2024: Registrar of Voters to certify election results



November 5, 2024, General Election

Polling Place Locations All Polling Places are open Election Day 7 am to 8 pm	Voting Precinct
Walker Community Center 442 Mule Deer Dr., Walker, CA 96107	01 - Antelope
Bridgeport Memorial Hall 73 School St., Bridgeport, CA 93517	03 - Bridgeport
Chalfant Community Center 123 Valley Rd., Chalfant Valley, CA 93514	04 - Tri-Valley
June Lake Community Center 90 W. Granite Ave., June Lake, CA 93529	05 - June Lake
Crowley Lake Community Center 58 Pearson Rd., Crowley Lake, CA 93546	07 - Long Valley
*** MOVED *** Mono County Civic Center 1290 Tavern Rd., Mammoth Lakes, CA 93546	08 - Mammoth Meadow 09 - Mammoth Minaret 10 - Mammoth Pinecrest 12 - Mammoth View 13 - Old Mammoth

Ballot Drop Box Locations (open 10/8/2024) All Ballot Boxes are open 24 hours a day and are locked at 8 pm on Election Day	
442 Mule Deer Dr., Walker, CA 96107	73 School St., Bridgeport, CA 93517
123 Valley Rd., Chalfant Valley, CA 93514	90 W. Granite Ave., June Lake, CA 93529
58 Pearson Rd., Crowley Lake, CA 93546	1290 Tavern Rd., Mammoth Lakes, CA 93546

Mono County Elections

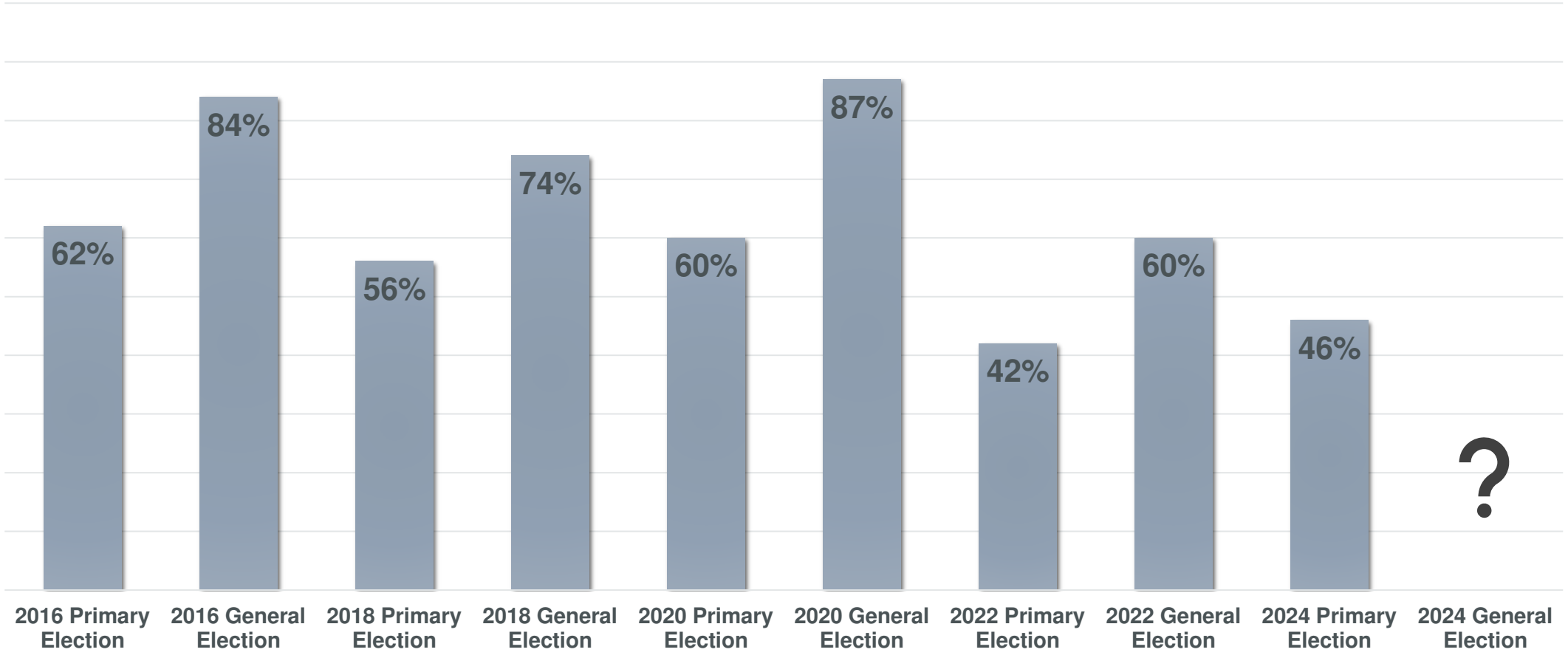
Ballots can be delivered to this office Mon - Fri 8 am - 5 pm, or Election Day 7 am - 8 pm

74 N. School St., Annex I, Bridgeport, CA 93517

760-932-5537 - elections@mono.ca.gov



Voter Turnout in Mono County



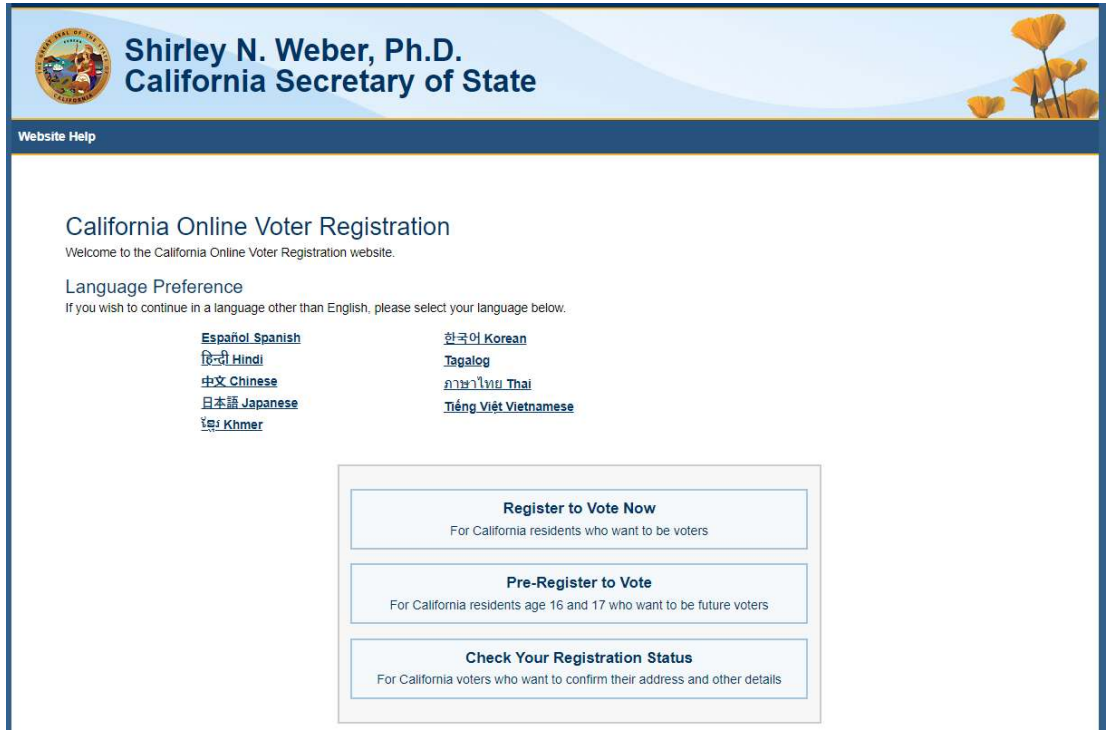
Register to Vote!

Visit registertovote.ca.gov to:

- Register or re-register to vote
- 16- and 17-year-olds can Pre-Register to vote

Or contact the Mono County Elections Office to request to have a Voter Registration Card mailed to you.

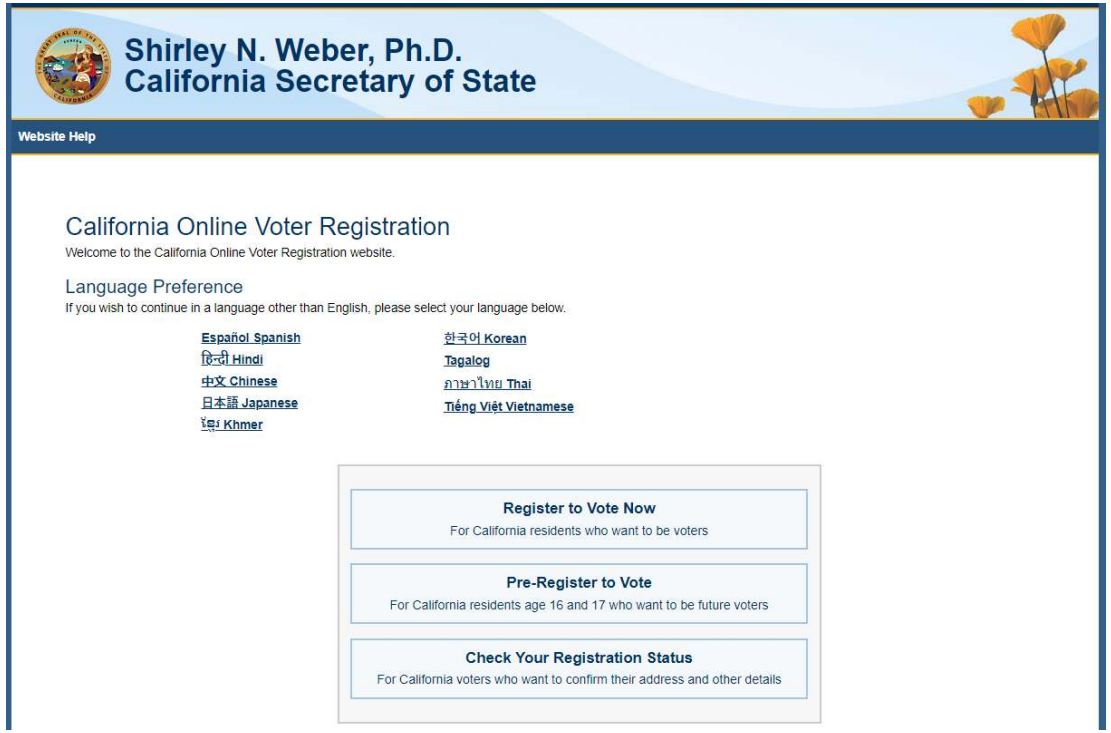
If you need to register after October 21, 2024, you can do so in person at a polling place or the Mono County Elections Office.



Register to Vote!

You can register to vote and vote if you are:

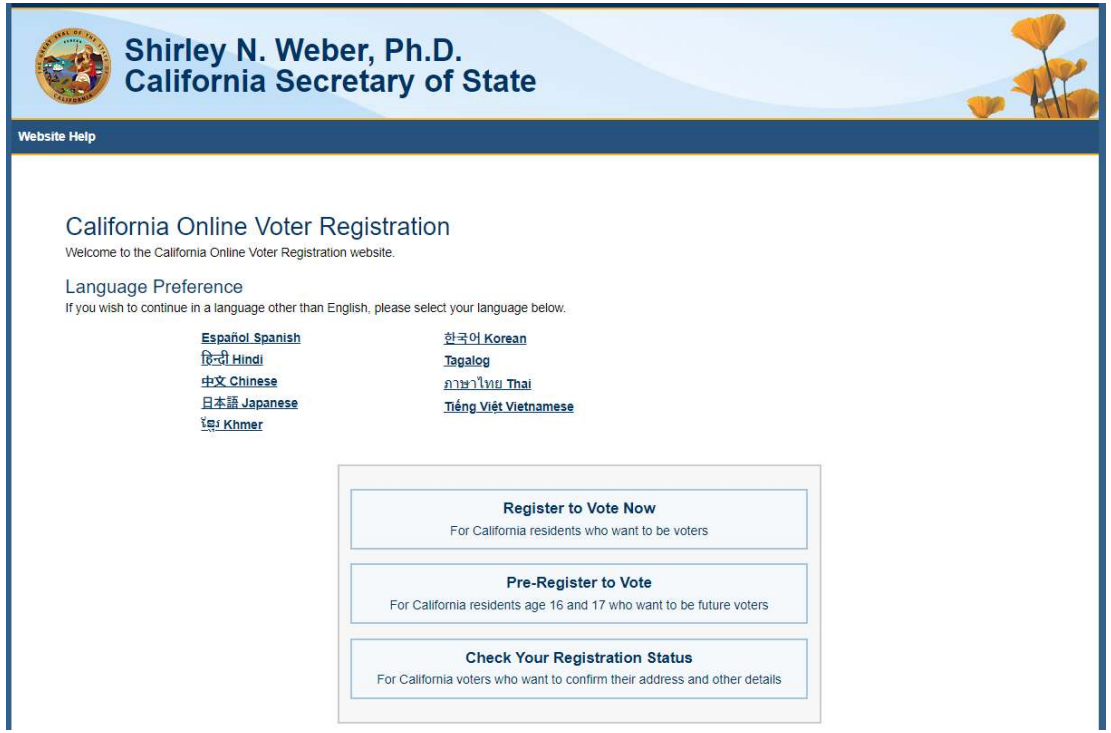
- A United States citizen and a resident of California,
- 18 years old or older on Election Day,
- Not currently serving a state or federal prison term for the conviction of a felony, and
- Not currently found mentally incompetent to vote by a court



Register to Vote!

Persons with a prior felony conviction who can register to vote:

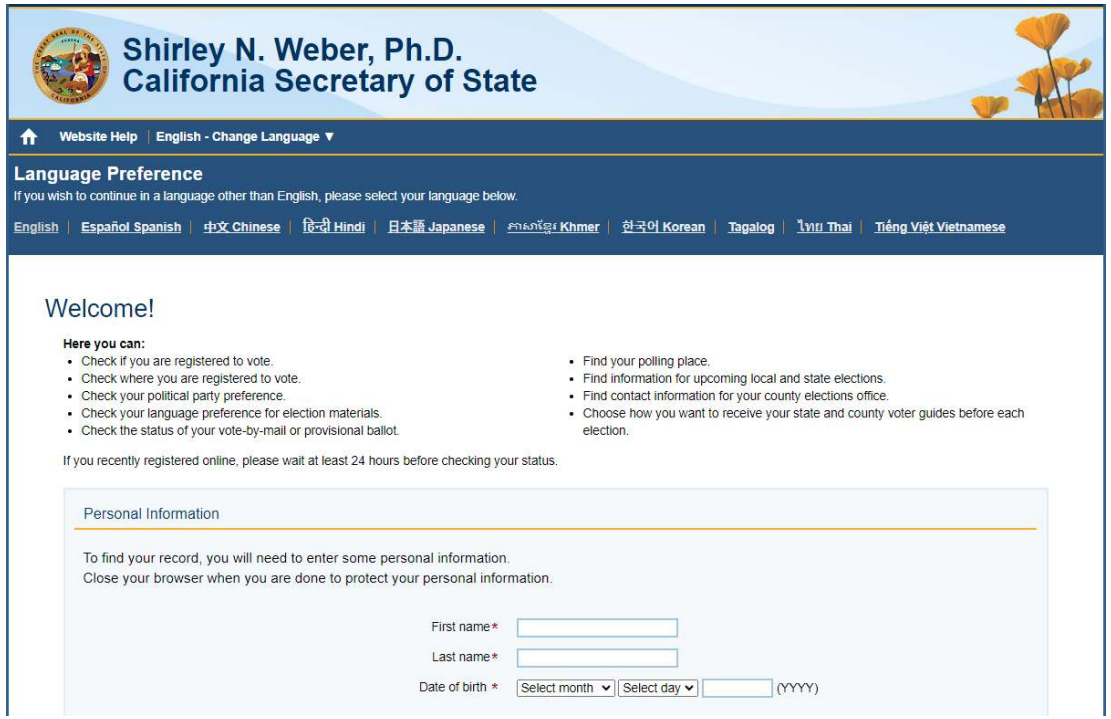
- In local detention facility:
  - Serving a misdemeanor sentence (a misdemeanor never affects your right to vote)
  - Because jail time is a condition of probation (misdemeanor or felony)
  - Serving a felony jail sentence
  - Awaiting trial
- On parole
- On probation
- On mandatory supervision
- On post-release community supervision
- On federal supervised release
- A person with a juvenile wardship adjudication



Check Your Registration Status

Visit voterstatus.sos.ca.gov/ to:

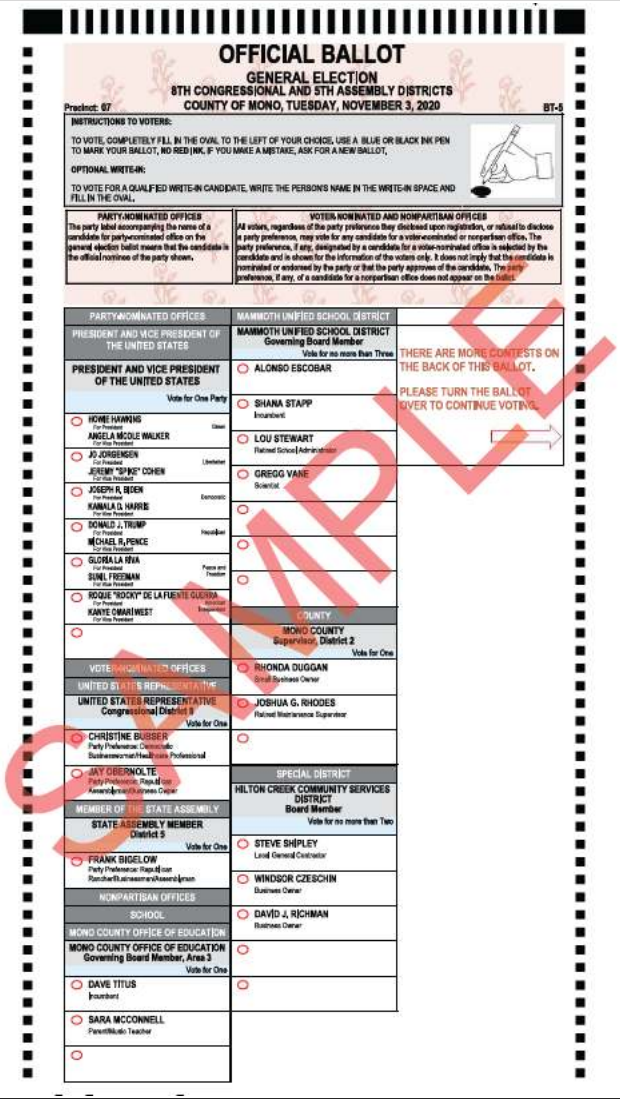
- Check if you are registered to vote.
- Check where you are registered to vote.
- Check your political party preference.
- Check your language preference for election materials.
- Check the status of your vote-by-mail or provisional ballot.
- Find your polling place.
- Find information for upcoming local and state elections.
- Find contact information for your county elections office.
- Choose how you want to receive your state and county voter guides before each election.



November 5, 2024, General Election

Contests & Measures on the Ballot:

- President of the United States
- United States Senator (full and partial term)
- United States Representative, 3rd Congressional District
- State Assemblymember, 8th District


OFFICIAL BALLOT

GENERAL ELECTION

8TH CONGRESSIONAL AND 5TH ASSEMBLY DISTRICTS

COUNTY OF MONO, TUESDAY, NOVEMBER 3, 2020

Precinct: 07 BT-5

INSTRUCTIONS TO VOTERS:

TO VOTE, COMPLETELY FILL IN THE OVAL TO THE LEFT OF YOUR CHOICE, USE A BLUE OR BLACK INK PEN TO MARK YOUR BALLOT, NO RED INK. IF YOU MAKE A MISTAKE, ASK FOR A NEW BALLOT.

OPTIONAL WRITE-IN:

TO VOTE FOR A QUALIFIED WRITE-IN CANDIDATE, WRITE THE PERSON'S NAME IN THE WRITE-IN SPACE AND FILL IN THE OVAL.

PARTY-NOMINATED OFFICES

The party label accompanying the name of a candidate for party-nominated office on the general election ballot means that the candidate is the official nominee of the party shown.

VOTER-NOMINATED AND NONPARTISAN OFFICES

All voters, regardless of the party preference they disclosed upon registration, or refusal to disclose a party preference, may vote for any candidate for a voter-nominated or nonpartisan office. The party preference, if any, designated by a candidate for a voter-nominated office is selected by the candidate and is shown for the information of the voters only. It does not imply that the candidate is nominated or endorsed by the party or that the party approves of the candidate. The party preference, if any, of a candidate for a nonpartisan office does not appear on the ballot.

PARTY-NOMINATED OFFICES

PRESIDENT AND VICE PRESIDENT OF THE UNITED STATES

Vote for One Party

HOWIE HAWKINS / ANGELA NICOLE WALKER

JO JORGENSEN / JEREMY "SPIKE" COHEN

JOSEPH R. BIDEN / KAMALA D. HARRIS

DONALD J. TRUMP / MICHAEL R. PENCE

GLORIA LA RIVA / SUNIL FREEMAN

ROQUE "ROCKY" DE LA FUENTE GUERRA / KANYE OMARI WEST

VOTER-NOMINATED OFFICES

UNITED STATES REPRESENTATIVE

UNITED STATES REPRESENTATIVE Congressional District 8

Vote for One

CHRISTINE BUSSER

JAY OBERNOLTE

MEMBER OF THE STATE ASSEMBLY

STATE ASSEMBLY MEMBER District 5

Vote for One

FRANK BIGELOW

NONPARTISAN OFFICES

SCHOOL

MONO COUNTY OFFICE OF EDUCATION

MONO COUNTY OFFICE OF EDUCATION Governing Board Member, Area 3

Vote for One

DAVE TITUS

SARA MCCONNELL

MAMMOTH UNIFIED SCHOOL DISTRICT

MAMMOTH UNIFIED SCHOOL DISTRICT Governing Board Member

Vote for no more than Three

ALONSO ESCOBAR

SHANA STAPP

LOU STEWART

GREGG VANE

COUNTY

MONO COUNTY Supervisor, District 2

Vote for One

RHONDA DUGGAN

JOSHUA G. RHODES

SPECIAL DISTRICT

HILTON CREEK COMMUNITY SERVICES DISTRICT Board Member

Vote for no more than Two

STEVE SHIPLEY

WINDSOR CZESCHIN

DAVID J. RICHMAN

THERE ARE MORE CONTESTS ON THE BACK OF THIS BALLOT.

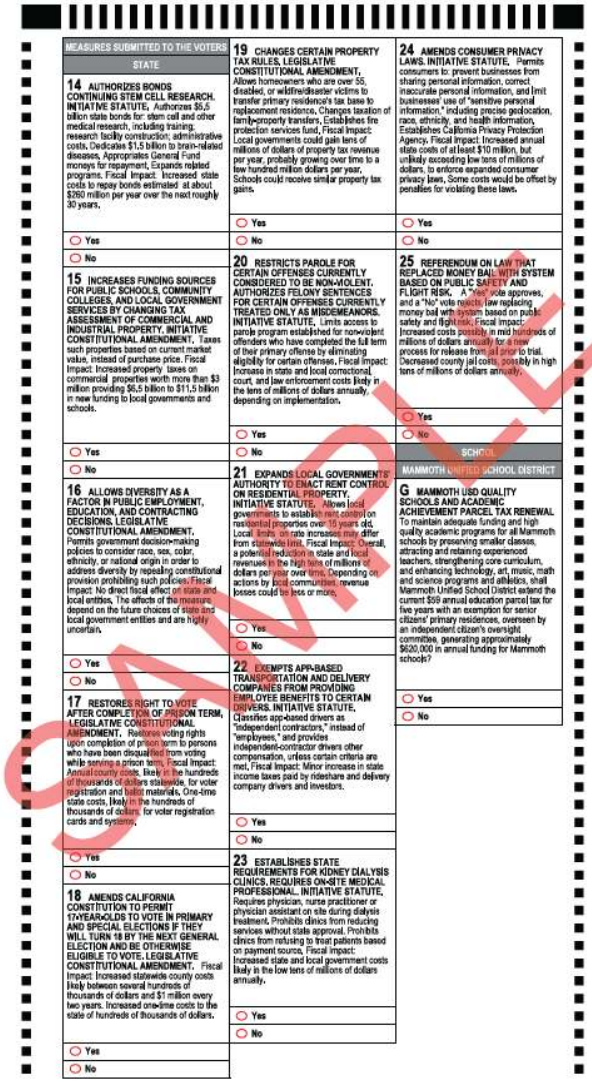
PLEASE TURN THE BALLOT OVER TO CONTINUE VOTING.

SAMPLE

November 5, 2024, General Election

Contests & Measures on the Ballot:

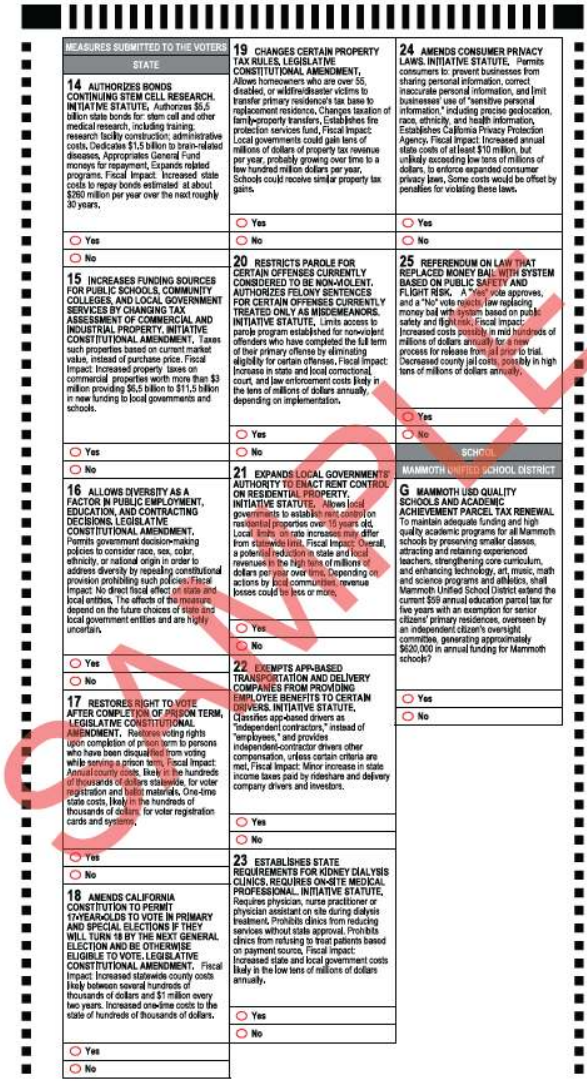
- **Proposition 2**
  Authorizes Bonds for Public School and Community College Facilities. Legislative Statute.
- **Proposition 3**
  Constitutional Right to Marriage. Legislative Constitutional Amendment.
- **Proposition 4**
  Authorizes Bonds for Safe Drinking Water, Wildfire Prevention, and Protecting Communities and Natural Lands from Climate Risks. Legislative Statute.
- **Proposition 5**
  Allows Local Bonds for Affordable Housing and Public Infrastructure with 55% Voter Approval. Legislative Constitutional Amendment.
- **Proposition 6**
  Eliminates Constitutional Provision Allowing Involuntary Servitude for Incarcerated Persons. Legislative Constitutional Amendment.
- **Proposition 32**
  Raises Minimum Wage. Initiative Statute.
- **Proposition 33**
  Expands Local Governments' Authority to Enact Rent Control on Residential Property. Initiative Statute.
- **Proposition 34**
  Restricts Spending of Prescription Drug Revenues by Certain Health Care Providers. Initiative Statute.
- **Proposition 35**
  Provides Permanent Funding for Medi-Cal Health Care Services. Initiative Statute.
- **Proposition 36**
  Allows Felony Charges and Increases Sentences for Certain Drug and Theft Crimes. Initiative Statute.



November 5, 2024, General Election

Contests & Measures on the Ballot (varies depending on residence):

- Town of Mammoth Lakes Council Member (2 seats)
- Mono County Office of Education Board, Trustee Area #3 (1 seat)
- Bishop Unified School District Board (shared District with Inyo County) (2 seats)
- Southern Mono Healthcare District Board Member (3 seats)



November 5, 2024, General Election

Local Measures on the Ballot (varies depending on residence):

Mammoth Unified School District School Safety and Improvement Measure
Measure J

Bond Measure
Vote Requirement: 55%

"With funds that cannot be taken by the State and spent elsewhere, shall Mammoth Unified School District's measure to construct classrooms; upgrade heating, air conditioning and ventilation systems; improve school facilities; and construct teacher/staff housing to attract and retain qualified employees be adopted, authorizing $70 million in bonds, at legal rates, levying approximately $37 per $100,000 of assessed valuation (raising $4.5 million annually) while bonds are outstanding, with citizen oversight, independent audits, and full disclosure of spending?"

https://monocounty.ca.gov/elections/page/measures

November 5, 2024, General Election

Local Measures on the Ballot (varies depending on residence):

Raising the Transient Occupancy Tax Rate in Unincorporated Mono County
Measure K

General Tax Measure
Vote Requirement: Majority of Voters

"To fund essential Mono County services, including affordable and workforce housing; public safety and emergency services; childcare; street maintenance and pothole repair; county parks; public health and healthcare; economic development; and other general government use; shall the ordinance increasing Transient Occupancy Tax from 12% to 15% paid only by hotel and short-term rental guests in unincorporated Mono County, providing approximately an additional $1,100,000 annually, subject to annual public review and audits, until ended by voters, be adopted?"

https://monocounty.ca.gov/elections/page/measures

November 5, 2024, General Election

Local Measures on the Ballot (varies depending on residence):

Raising the Transient Occupancy Tax Rate in the Town of Mammoth Lakes
Measure L

General Tax Measure
Vote Requirement: Majority of Voters

"To support general town services - without increasing taxes on Mammoth Lakes residents - such as providing affordable workforce housing through the Town's Housing Now! Program, supporting public safety, enhancing disaster preparedness, repairing roads, improving recreation amenities and supporting snow removal, shall the Town of Mammoth Lakes' measure increasing the transient occupancy tax by 2% be adopted, generating approximately $4,000,000 annually for 10-years, paid only by hotel and short-term rental guests, with annual audits and all funds staying local?"

https://monocounty.ca.gov/elections/page/measures

November 5, 2024, General Election

Local Measures on the Ballot (varies depending on residence):

Mammoth Lakes Fire Protection District Special Tax for Emergency Response and Fire Protection Services
Measure M

Special Tax Measure
Vote Requirement: Two-thirds vote

"To reduce the risk of wildfires, maintain and improve rapid response times for 9-1-1 emergency services, attract, retain, and train qualified firefighters, and fund defensible space programs to improve wildfire prevention, shall the Mammoth Lakes Fire Protection District ordinance levying $98 per parcel for nine years be adopted, providing approximately $925,000 annually in locally controlled funding, an optional yearly increase not to exceed CPI, with senior and low-income exemptions, independent oversight, annual audits and all money spent locally?"

https://monocounty.ca.gov/elections/page/measures

November 5, 2024, General Election

Local Measures on the Ballot (varies depending on residence):

Bishop Unified School District Bond Measure (shared district with Inyo County)

Measure R

Bond Measure

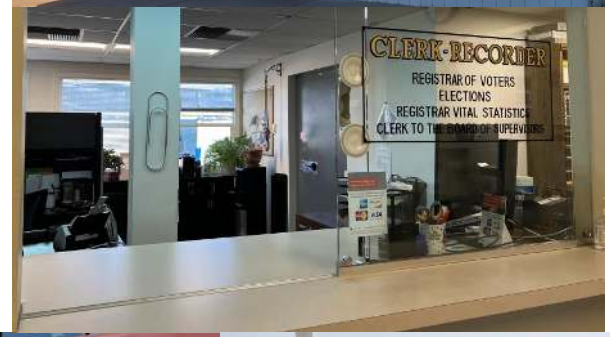
Vote Requirement: 55%

"Bishop Union High School and Home Street Middle School Repair Bond. With funds that cannot be taken by the State, shall Bishop Unified School District's measure to repair/ replace deteriorating plumbing, roofs, electrical, heating and air-conditioning systems and update career training facilities, classrooms, and Bishop Union High School's historic main building be adopted, authorizing $46.3 million with legal rates, audits, average levies below $52 per $100,000 of assessed valuation (raising $2.9 million annually) while outstanding, independent oversight, no funds for administrator salaries and full disclosure of spending?"

https://monocounty.ca.gov/elections/page/measures

Vote-by-Mail Ballot Return Options









Vote-by-Mail Ballot Return Options:

1. By mail using your yellow Postage Prepaid Return Envelope.
2. In person at the Mono County Elections office.
3. Drop off in one of six ballot drop boxes located throughout the County, or any drop box in the State of California.
4. Drop off at any polling place or vote center within the State of California.

Vote Early! Ballots must be postmarked by Election Day and received by our office no later than 7 days after Election Day.

How Often are Ballots Picked Up from Drop Boxes?

Ballots are retrieved from six secure drop boxes located throughout Mono County in teams of two.

On Election Day, Poll workers collect ballots from drop boxes at 8:00 PM and lock the slot door.

Current Schedule (subject to change):

- Friday, October 11, 2024
- Thursday, October 17, 2024
- Wednesday, October 23, 2024
- Monday, October 28, 2024
- Wednesday, October 30, 2024
- Friday, November 1, 2024
- Monday, November 4, 2024
- Tuesday, November 5, 2024



Vote-by-Mail Ballot Reminders

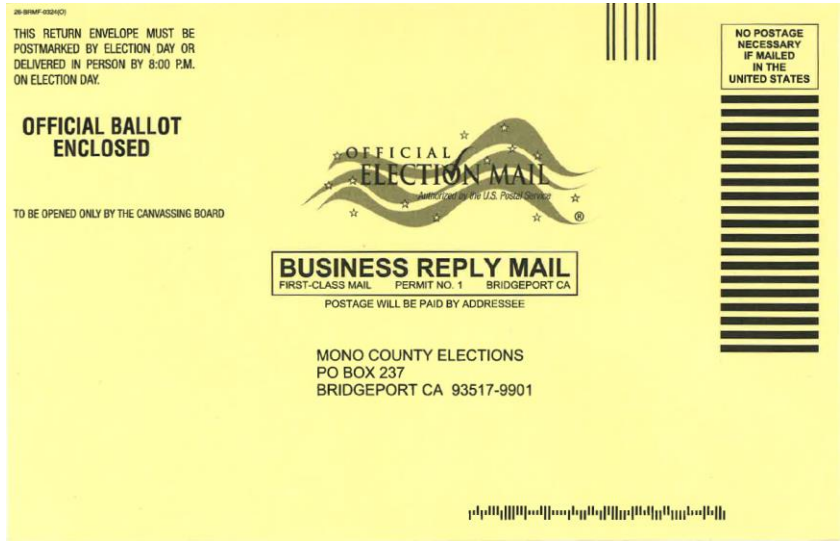
Before You Return Your Vote-by-Mail Ballot:

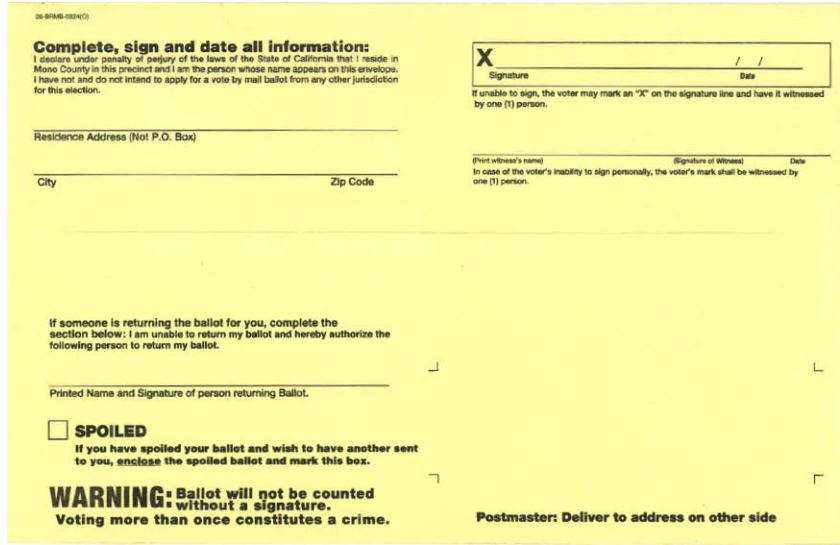
1. Your ballot must be in the yellow return envelope provided with your ballot.
2. Sign your return envelope and print your residential address. A signature is required in order for your ballot to be counted.

Any Voter may request a Remote Accessible Vote by Mail Ballot (RAVBM).

The RAVBM Ballot is emailed to the voter to download, print, fill out by pen, and mail back to the Mono County Elections office to be counted.

Sign up to track your Vote-by-Mail Ballot on "Where's My Ballot": WheresMyBallot.sos.ca.gov





What Happens When a Vote-by-Mail Ballot is Received?

Ballots received → Ballot check-in / Signature verification → Ballot Sorting / Storage



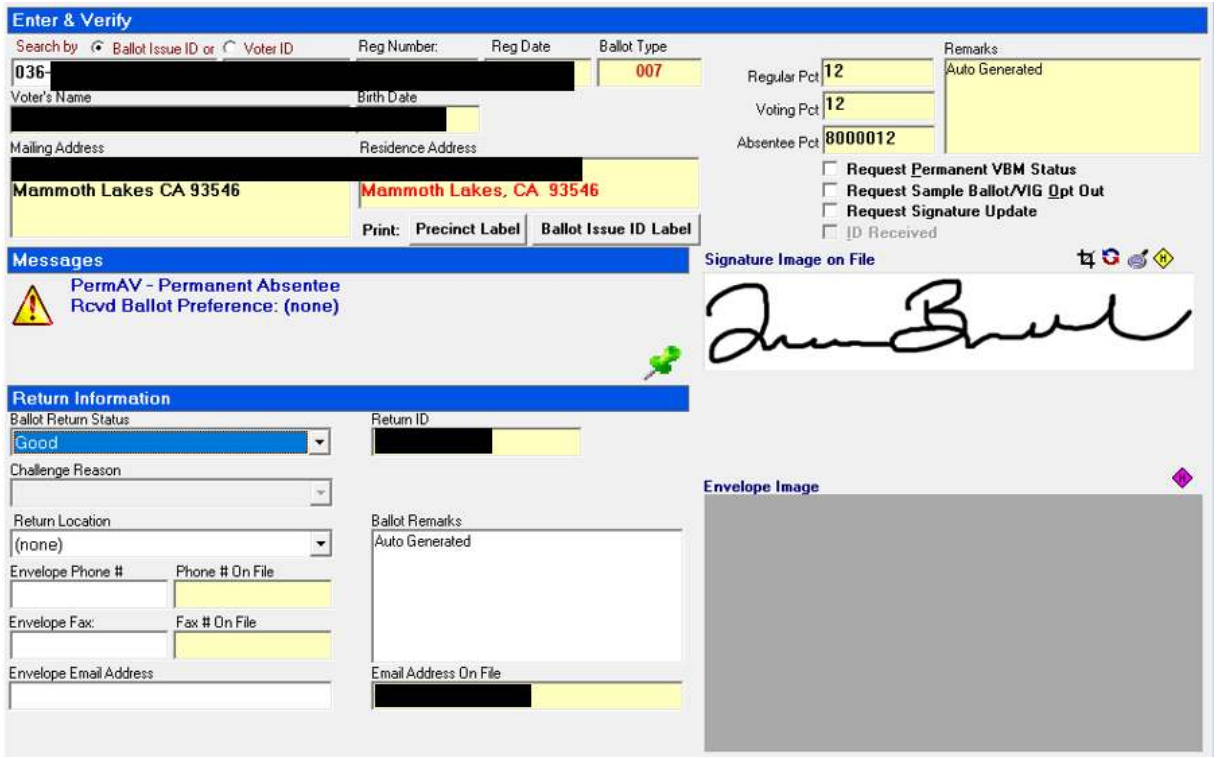






What Happens When a Vote-by-Mail Ballot is Received?

Ballots received → **Ballot check-in / Signature verification** → Ballot Sorting / Storage





What Happens When a Vote-by-Mail Ballot is Received?

Ballots received → Ballot check-in / Signature verification → Ballot Sorting / Storage



Vote-by-Mail Ballot Processing on Election Day

Central Count Ballot Scanner / Tabulator

- Ballots, scanned in batches, are processed based on jurisdictional requirements and preferences.
- Once scanned, ballots meeting certain conditions (e.g. write-in candidate, over vote, etc.) are automatically sent to the Adjudication application for digital ballot review.





Voting in Person at a Poll Place

Voting in Person at a Poll Place:

1. Confirm your polling location: https://monocounty.ca.gov/elections/page/mono-county-voting-precincts-polling-places
2. Vote at your polling location between 7AM-8PM on Election Day.







What Happens to a Ballot Cast at a Polling Place?

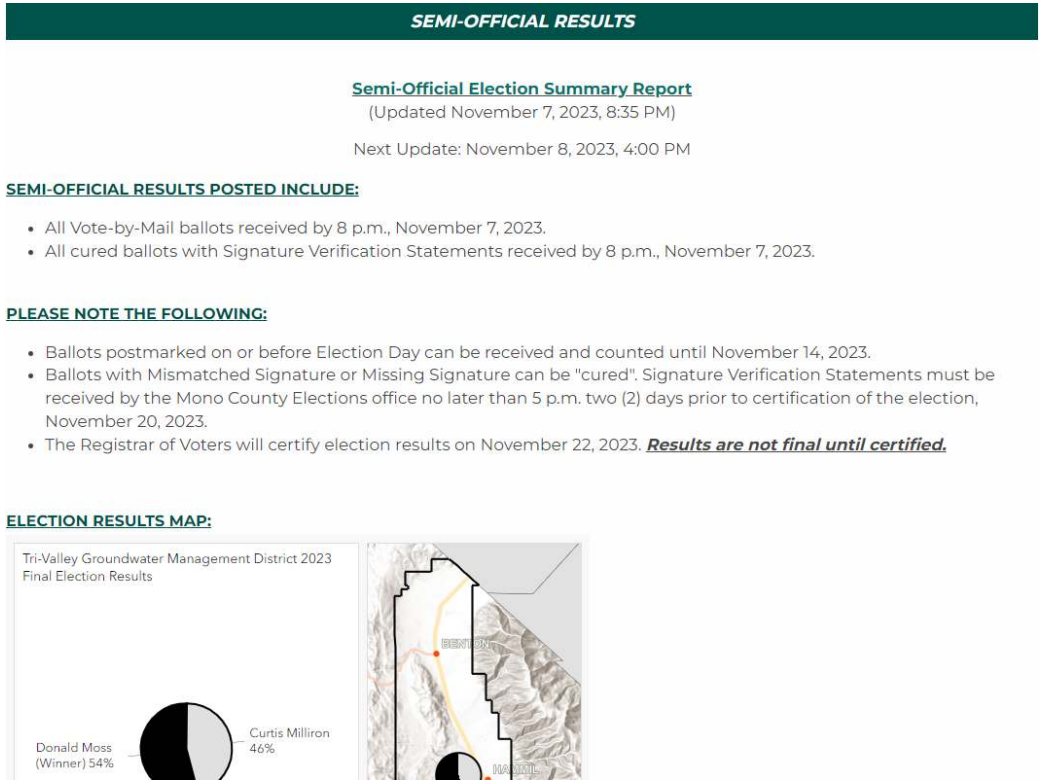


After Polls have closed at 8:00 PM on Election Day:

- County IT / Elections Staff shut down voting machines.
- Ballots and CompactFlash memory cards are collected from each voting machine.
- Ballot Transport Teams of two transport Ballots and CompactFlash memory cards from each polling location to the Election Office in Bridgeport.

Results & Tally Reporting

- Initial results will be available after 8:00 PM on Election Day and posted on the Election Results page.
- These semi-official results will include early Vote-by-Mail ballots received.
- Results will be updated as polling place ballots are delivered to our office throughout the evening.
- When all precincts are 100% reporting, then all polling places have returned to our office with their ballots. ***<u>This does not mean all ballots have been counted.</u>***
- Results will continue to be updated daily as Vote-by-Mail ballots are received and processed.



SEMI-OFFICIAL RESULTS

Semi-Official Election Summary Report
(Updated November 7, 2023, 8:35 PM)

Next Update: November 8, 2023, 4:00 PM

SEMI-OFFICIAL RESULTS POSTED INCLUDE:

- All Vote-by-Mail ballots received by 8 p.m., November 7, 2023.
- All cured ballots with Signature Verification Statements received by 8 p.m., November 7, 2023.

PLEASE NOTE THE FOLLOWING:

- Ballots postmarked on or before Election Day can be received and counted until November 14, 2023.
- Ballots with Mismatched Signature or Missing Signature can be "cured". Signature Verification Statements must be received by the Mono County Elections office no later than 5 p.m. two (2) days prior to certification of the election, November 20, 2023.
- The Registrar of Voters will certify election results on November 22, 2023. ***<u>Results are not final until certified.</u>***

ELECTION RESULTS MAP:

Election Observers

Elections are a public process, and transparency is an important part of ensuring voters have confidence in the accuracy and integrity of the election results.

Below are some of the aspects of elections activities that are open for the public to observe. Please note some dates are subject to change.

- Touch Screen Ballot Marking Device Preparation and Testing (Oct 7-11)
- Central Count Ballot Scanner/Tabulator Preparation and Testing (Oct 7-11)
- Returned Vote by Mail Ballot Processing (Oct 7-Nov 20)
- Polling Place Locations (Election Day)
- Election Night Ballot Receipt and Counting (Election Day)
- Official Canvass (Nov 6-22)



https://monocounty.ca.gov/elections/page/election-observers

California Trusted Information

Mono County and the Secretary of State's Office is committed to ensuring that elections are free, fair, safe, secure, accurate, and accessible. Misinformation and disinformation continues to confuse voters and sow distrust in the electoral process. The Secretary of State's Rumor Control page is designed to provide clear and accurate information in response to some of the most widespread rumors about elections.

www.sos.ca.gov/elections/election-cybersecurity/trusted-information

CALIFORNIA TRUSTED INFO

SIMPLE. SAFE. SECURE. COUNTED.

California Trusted Information

Reality: You can vote for as many or as few contests as you choose.

Rumor: If I leave something blank on my ballot, my ballot will not be counted.

Facts: A blank contest on a ballot is known as an undervote. An undervote occurs when a voter intentionally or unintentionally does not vote in a specific contest. Properly marked votes on the ballot will then be counted. Democracy happens one contest at a time and every vote matters.

In addition, you can sign-up at WheresMyBallot.sos.ca.gov to receive automatic email, SMS (text), or voice call notifications about your ballot's status.

Sources:

- Do you have to vote for everything on your ballot, Ballotpedia
- Uniform Vote Counting Standards, California Secretary of State
- Undervote, Ballotpedia
- Rumor Control, CISA

CALIFORNIA TRUSTED INFO

SIMPLE. SAFE. SECURE. COUNTED.

California Trusted Information

Reality: Voting rights are restored after a jail sentence is served.

Rumor: Californians with a felony background are prohibited from voting in the state's election.

Facts: A person with a criminal history can register to vote if the following applies: if they are on parole, probation, mandatory supervision, under post-release community supervision, federal supervised release, or in a local detention facility. A person with a criminal history cannot vote if they are currently serving a state or federal prison term for the conviction of a felony. Once the prisoner is released, their right to vote is automatically restored and they should visit **RegisterToVote.ca.gov** or fill out a paper registration form to register to vote.

Sources:

- **Voting Rights: Persons with a Criminal History**, California Secretary of State
- **California Penal Code section 2910**, California Elections Code
- **Restore Your Vote**, California Secretary of State

CALIFORNIA TRUSTED INFO

SIMPLE. SAFE. SECURE. COUNTED.

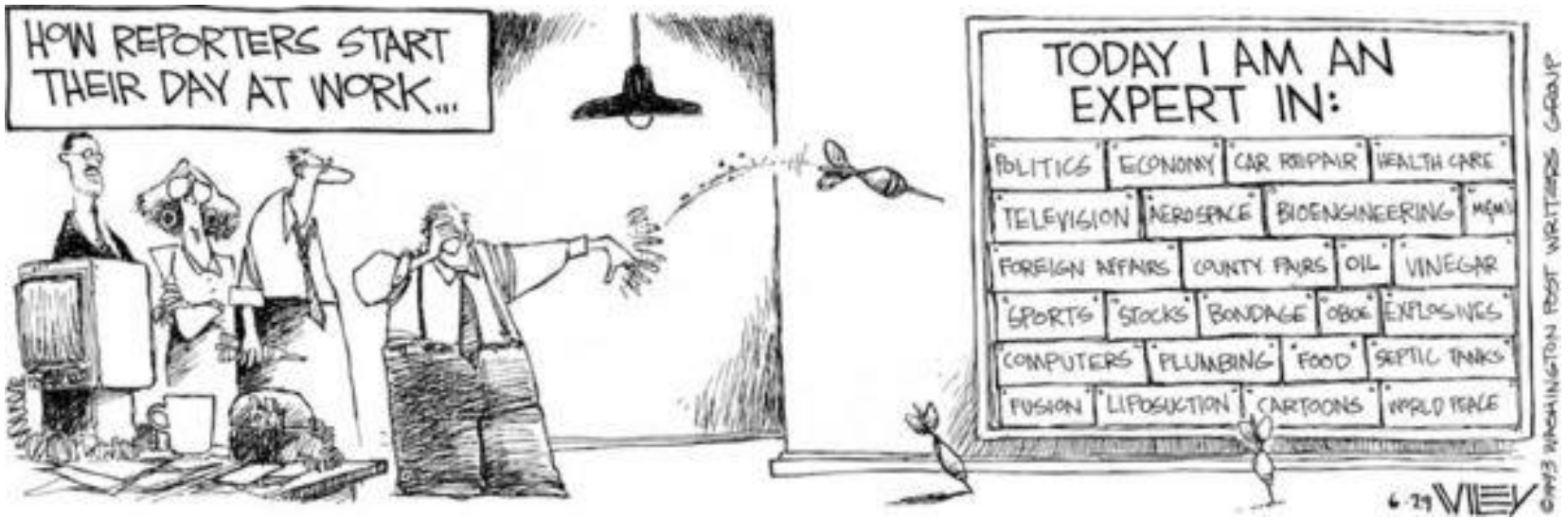
Frequently Asked Questions (FAQs)

Visit https://monocounty.ca.gov/elections/page/frequently-asked-questions-faqs

Q1: When are ballots mailed out?	**A1:** October 7, 2024.
Q2: When are the drop boxes opened and how often are ballots picked up?	**A2:** October 8, 2024. Ballots shall be retrieved from drop boxes in teams of two at times determined by the elections official, but shall be subject to the following: • Ballots shall be retrieved from drop boxes at least every 96 hours, excluding Saturdays and Sundays, between the 29th day before the election and the 10th day before an election. • Ballots shall be retrieved from drop boxes every 48 hours, excluding Saturdays and Sundays, hours after the 10th day prior to an election through the closing of the polls on Election Day. Current Schedule (subject to change): Friday, October 11, 2024 Thursday, October 17, 2024 Wednesday, October 23, 2024 Monday, October 28, 2024 Wednesday, October 30, 2024 Friday, November 1, 2024 Monday, November 4, 2024 Tuesday, November 5, 2024
Q3: Where are drop boxes located in Mono County?	**A3:** Look up drop box locations in Mono County **HERE**. *Note: Ballots can be dropped off in any drop box in the State of California by 8:00 PM on Election Day.*
Q4: I never received my ballot / I lost my ballot. Can you issue me a new one?	**A4:** Yes! You can call our office or email us to request a replacement ballot. You can also complete and return a **Replacement Vote-by-Mail Ballot Application** to our office in person, by mail, email, or fax.
Q5: When is the last day you can mail me a new ballot?	**A5:** The last day we can mail you a new ballot is October 29. After that date, you will need to come to our office in Bridgeport or go to your polling place on Election Day to be issued a new ballot.
Q6: Can you email me a ballot?	**A6:** Yes! We can email you a ballot up until Election Day. A **Remote Accessible Vote-By-Mail (RAVBM) Ballot** is emailed to you to download, mark selections, print, fill out and sign, and mail back to our office to be counted.
Q7: Can I track my ballot?	**A7:** Yes! The California Secretary of State is now offering **Where's My Ballot?** — a way for voters to track and receive notifications on the status of their vote-by-mail ballot.

Misinformation / Disinformation Resources

- **Cornell University Library - Misinformation, Disinformation, and Propaganda**: https://guides.library.cornell.edu/evaluate_news
- **Understanding Bias:** https://newslit.org/tips-tools/understanding-bias/
- **How to speak up without starting a showdown:** https://newslit.org/tips-tools/how-to-speak-up-without-starting-a-showdown/
- **Reliable Fact-Checking Sites:**
  FactCheck.org
  PolitiFact
  Snopes.com
  Washington Post Fact Checker



Keep Up to Date on Elections!



Visit monocounty.ca.gov/elections for more information.

- Frequently Asked Questions
- Candidates
- Measures
- Where to Vote
- Ways to Vote
- Election Results
- Subscribe to Election Updates

Questions?

Phone: (760) 932-5537

Email: elections@mono.ca.gov

Website: https://monocounty.ca.gov/elections

Office: 74 N. School Street, Bridgeport, CA 93517

Mailing Address: PO Box 237, Bridgeport, CA 93517

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Housing Now! Program Update – October 2024.

Council Meeting Date: 10/2/2024

Prepared by: Nolan Bobroff, Community & Economic Development Director

Recommended Motion: This is an informational item only. No recommendation or action is needed.

Summary: The Housing Now! initiative is a multi-faceted program intended to provide a range of community housing that is available and affordable to those working in the community. The program aims to provide housing opportunities across the entire housing affordability spectrum ranging from low-income earners (≤ 80% Area Median Income [AMI]) up to upper-middle income earners (150% - 200% AMI).[1]

The presentation will focus on:

(1) the multi-modal circulation elements that have been incorporated into, or planned for, the Parcel affordable housing development; and

(2) a summary of the progress that the Town has made towards addressing the 595-unit housing shortage identified in the 2017 Housing Needs Assessment.[2] The following table illustrates the breakdown of the 595 units needed between rental and ownership housing and affordable vs market-rate, per the 2017 Housing Needs Assessment.

595 New Units Needed			
Rental: 321 units (54%)		Ownership: 274 units (46%)	
Affordable (≤ 80% AMI) 231 units (72%)	Market-Rate (> 80% AMI) 90 units (28%)	Affordable (≤ 120% AMI) 175 units (64%)	Market-Rate (> 120% AMI) 99 units (36%)

2017 Housing Needs Assessment, Housing Needs and Gaps (pages 6 - 8)

Staff is currently working on drafting the scope of work for an update to the Housing Needs Assessment in conjunction with Mono County, Inyo County, and the City of Bishop.

[1] Income limits for Mono County for the various AMI categories and household sizes are available here: https://www.townofmammothlakes.ca.gov/DocumentCenter/View/11723.
[2] Housing Needs Assessment: https://ca-mammothlakes2.civicplus.com/DocumentCenter/View/8169

September 23, 2024 Sent by EMail

Town of Mammoth Lakes
Mammoth Lakes, CA 93546

RE: Public Comment for future Agenda Item: The Parcel, The Sawyer Leasing Update, likely scheduled for October 2, 2024

Mayor Bill Sauser, Mayor Pro Tem Chris Bubser, Councilmember Sarah Rea, Councilmember Amanda Rice, and Councilmember John Wentworth

Mayor Sauser and All,

During the Town Council meeting of September 4, mention was made of a full leasing update on The Sawyer that would be provided during the October 2 Town Council meeting. In advance of that meeting, I would like to provide a few comments. I had thought of appearing in person, as I have found that to be more effective at times, but .... It's my birthday and I expect to be busy elsewhere.....

Congratulations are in order. By the time you meet, it is very likely The Sawyer, Phase One of The Parcel, will be fully leased or very nearly so. This marks a major milestone in your efforts to begin to meet critical affordable housing needs in our community. It is a great time to reflect on how we got here and, of course, to continue to focus on the future.

Acquisition was a difficult and clearly key beginning. The site had been studied for many years. Planning was a community-centric effort. Funding, Development Partner selection, design, and construction were all major milestones. But this is the one that makes it **Real. People have moved in - to their homes.** I would like to restate something many of you and others in the community have heard me say many times. You are not building Apartments. You are not building Units. You Are doing a great deal to provide Homes for individuals and families. Homes. I look forward to the day, twenty years from now, when someone will be on their way home from work, or perhaps back in Town visiting from college, and they will point at The Sawyer and say things such as, "Hey, that's where I grew up. That's where I played when I was a kid. That's where we started a family." That is why we are here. Not to provide units, but to provide homes. A safe place. A place to grow. A place of opportunity.

I recall the intense discussions in late 2017 as Town Council was considering the opportunity to acquire the land that was then known as Diaper Forest. $6.5 million for 'just' twenty-five acres sure seemed like a lot of money at the time. And it was. And it still is. But considering the Tens of Millions of dollars in Local, State, and Federal funds that have since come to The Parcel, along with the many millions invested in the planning, design and construction just to this point, that $6.5 million can now be put in proper perspective.

I would like to personally thank the 2017/18 Town Council (John, Cleland, Bill, Colin, and Shields) for working through the negotiations that led to making the then-difficult decision to acquire the property. They recognized the need, listened to the facts, listened to the community (many diverse opinions), saw the opportunity, and..... they took action. Great thanks also go to all the Councilmembers, Planning Commissioners, Community members, and Town staff over the past six and one-half years that have kept this moving.

Phase One is nearing completion. Phase Two is under construction. Phase Three is in planning. Of course, there is no doubt that this current Town Council, Planning Commission and staff are also looking to assess where we are now and where we should go next. Along with the ongoing efforts of Eastern Sierra Community Housing, and other components of Housing Now, the remaining phases of The Parcel

will continue to provide opportunities to meet the diverse housing needs of the community. While Phase One was necessarily focused on specific housing types and income levels, the community has many other housing needs. To this point, the most urgent, and the nature of the available funding have guided the efforts. There are significant ongoing discussions taking place in Sacramento and Washington D.C. about how to provide the tools and funding required for the future. This issue will never cease to exist, but we've made a great start.

There were plenty of bumps along the way. Disagreements, delays, complaints, disappointments, public outcry, compromises... they came along with the successes. There will be more. And plenty of paperwork ..... But look fairly at this point in time on where we are as a community.

I do have a request. Please consider commissioning a meaningful effort to tell this story to statewide and national audiences. Part of that is to bring attention to your accomplishments and the so-far successful implementation. It certainly won't hurt to have potential visitors hear and understand your commitment and the progress. More importantly, affordable housing is a key issue statewide and nationwide. The need has been recognized and we can expect that with all the interest, even more opportunities for future funding may present themselves. Hearing the details of any success can inspire other communities. It can show them it can be done. The amount of federal, state, local, and private investment in a community as small as ours is truly amazing. We need to recognize it, and others need to hear about it. Ours is a fascinating story, from before Forest Service Cabins, through Diaper Forest and unofficial bike tracks, through to today. If there is the opportunity, include other Sierra stories, such as the progress South Lake Tahoe has made with Sugar Pine Village.

In closing, recognize this moment for what it is. Understand and appreciate what an accomplishment it is. And continue planning and talking action toward an even better future.

With a great sense of community,

Grady Dutton
Mammoth Lakes

copy to:

Planning and Economic Development Commission
- Chair Michael Vanderhurst
- Commissioner Greg Eckert
- Commissioner Cynthia Fleming
- Commissioner Dawn Vereuck
- Commissioner Lana Grand

Town Staff
- Rob Patterson, Town Manager
- Nolan Bobroff, Community and Economic Development Director
- Haislip Hayes, Public Works Director
- Jamie Gray, Town Clerk

Town Council Candidate Brent Truax

Eastern Sierra Community Housing, Patricia Robertson, Executive Director

Mammoth Lakes Tourism

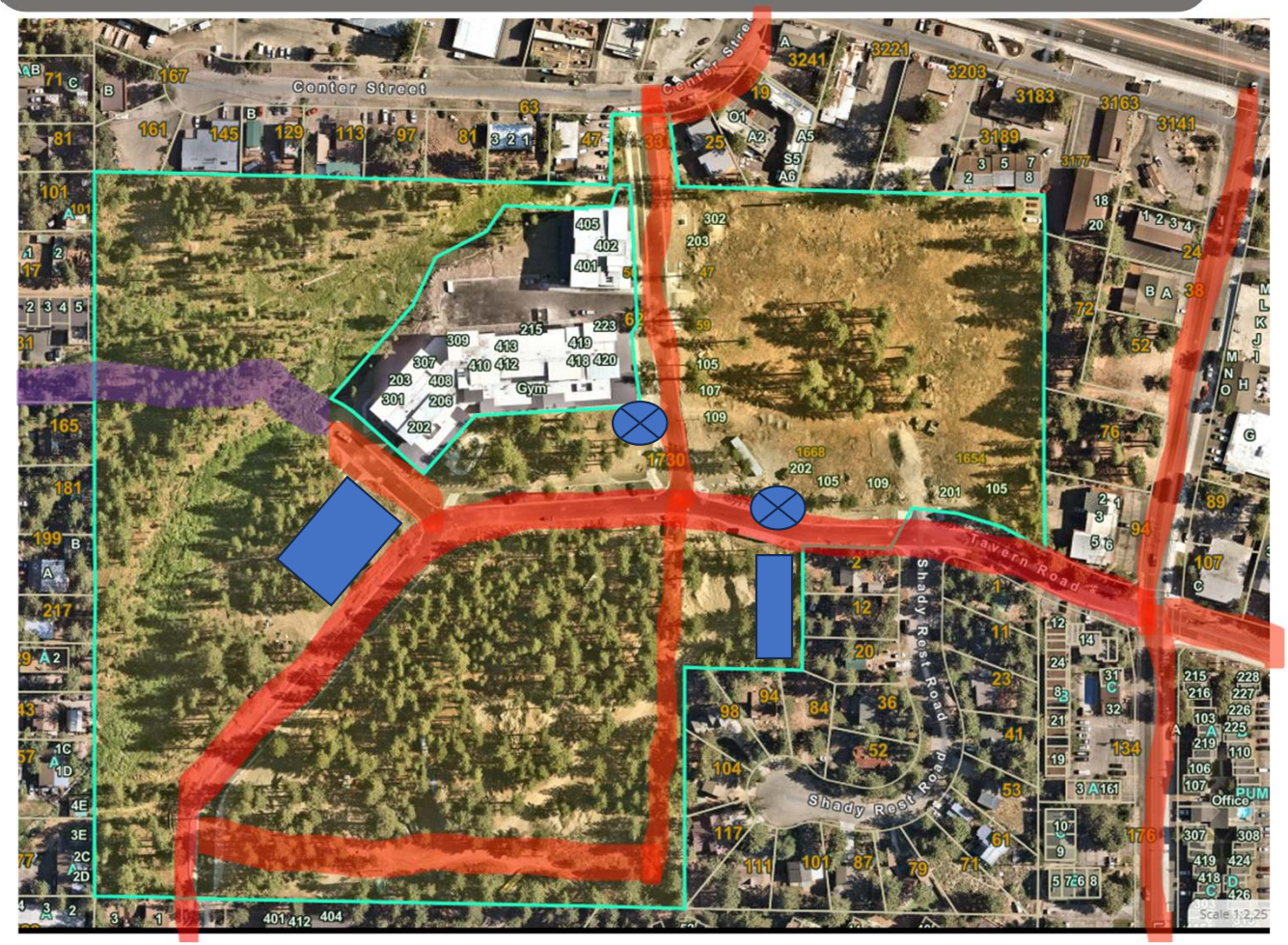
Town of Mammoth Lakes Housing Now! Update

October 2, 2024

Nolan Bobroff, Community & Economic Development Director
nbobroff@townofmammothlakes.ca.gov

Haislip Hayes, Public Works Director
hhayes@townofmammothlakes.ca.gov

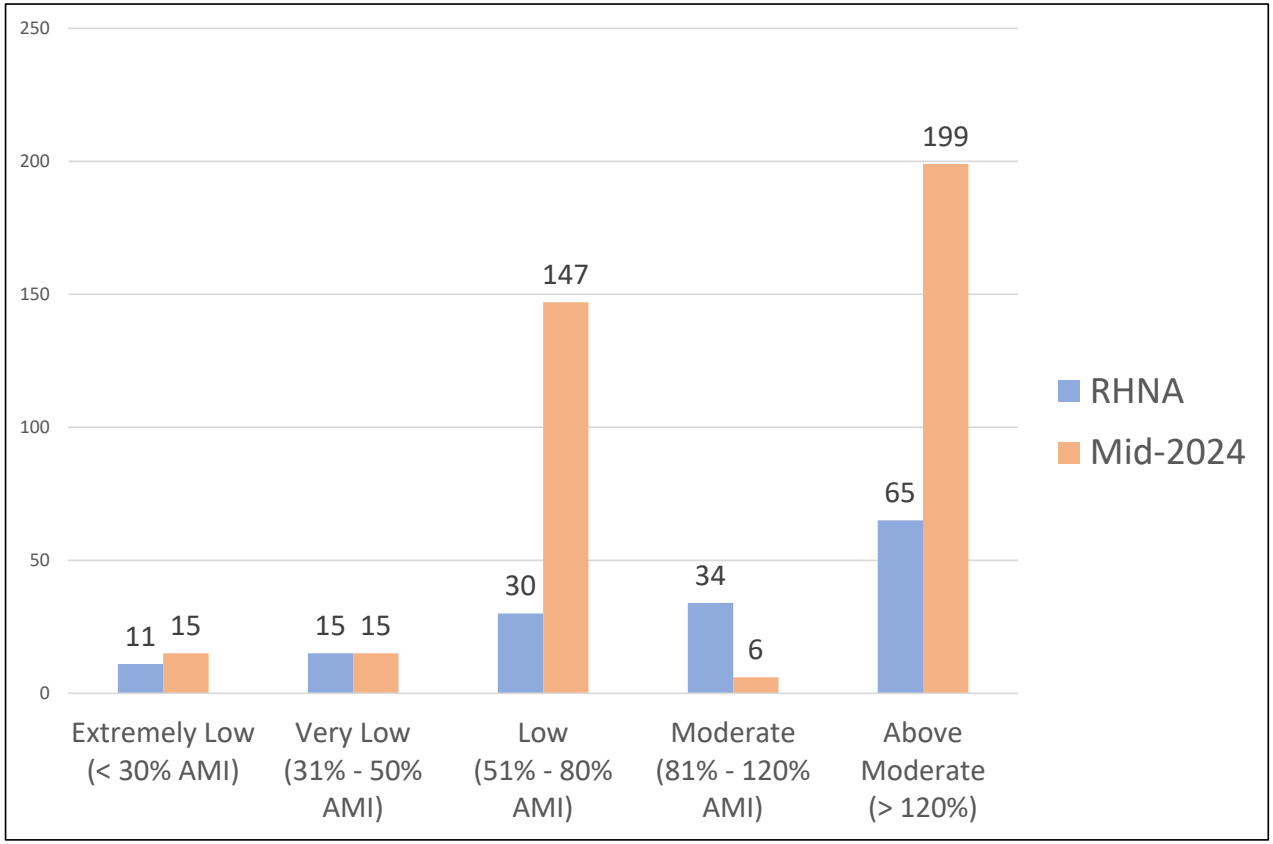
Parcel – Multi-Modal Circulation



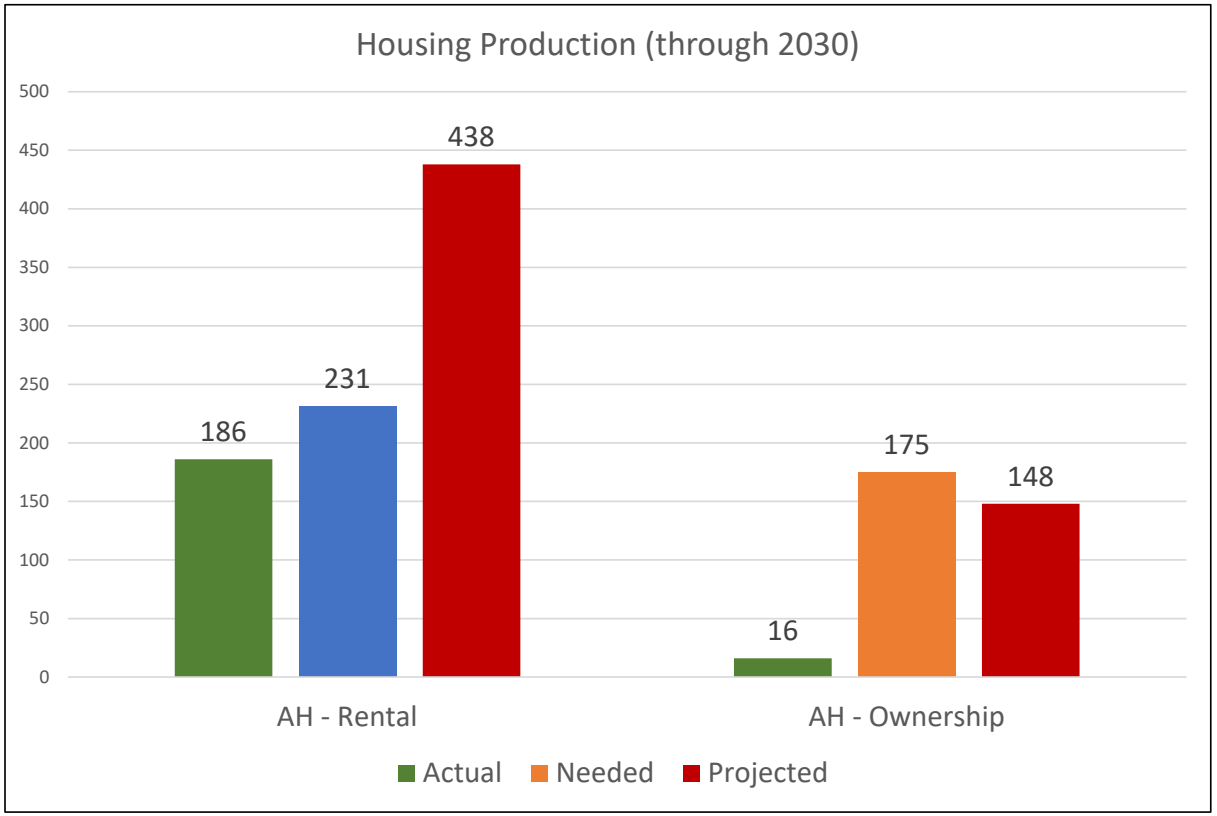
PROGRAM
New Affordable Housing

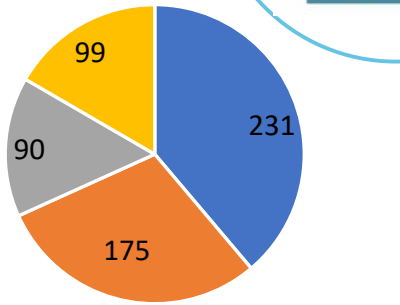
Mammoth Lakes HOUSING NOW!

Housing Production - RHNA



Housing Production – Housing Needs Assessment





AH - Rental
AH - Ownership
MR - Rental
MR - Ownership

Questions/Comments?



Mammoth Lakes Town Council
Agenda Action Sheet

Title: 2024 Spring & Summer Parks and Recreation Department Program and Facility. Presentation.

Council Meeting Date: 10/2/2024

Prepared by: Stuart Brown, Parks and Recreation Department

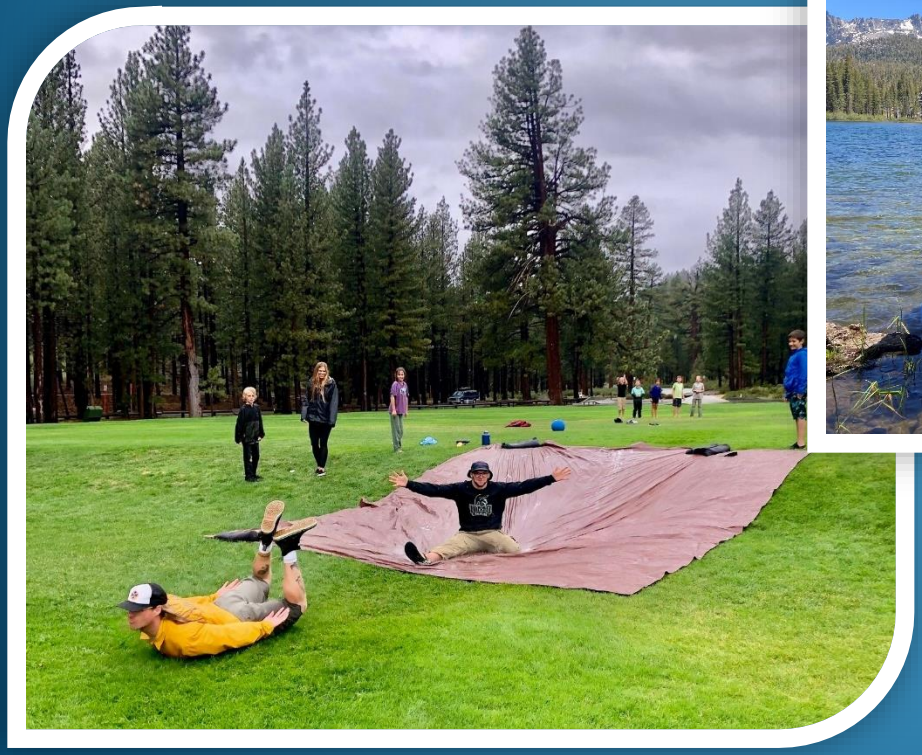
Recommended Motion: Receive presentation

Summary: Town staff will present the 2024 Spring & Summer Parks and Recreation Department Program and Facility Presentation to Town Council.

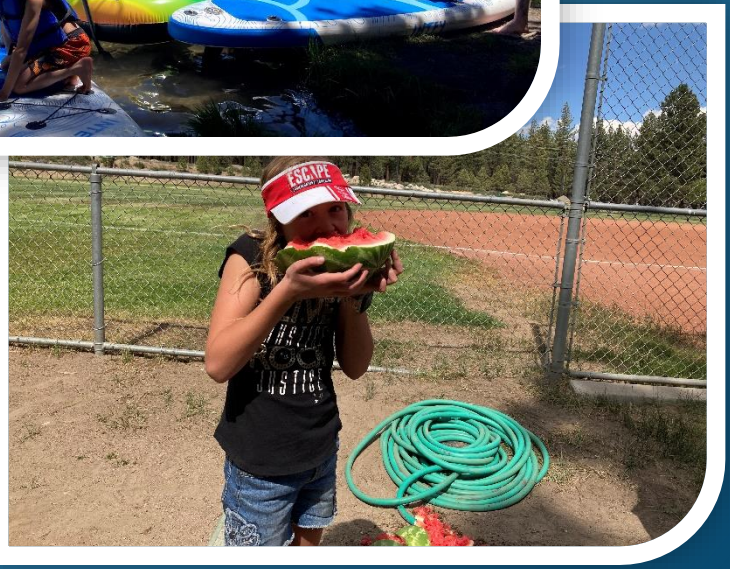
Parks and Recreation

2024 Biannual Program and Facility Review

Spring & Summer







An Essential Component of our Community

The fundamental purpose of the Parks and Recreation Department is to deliver residents and visitors with **high-quality** recreation facilities and **diverse** programming that promotes excitement, individual expression, exploration, pleasure, challenge and accomplishment that can lead to an improved **quality of life**.

Vision

"To be the best alpine recreation community in the country."

Mission

"To provide multi-purpose, year-round, indoor and outdoor recreation opportunities accessible to all residents and visitors."





Parks Make Life Better!℠

Biannual Review

- Programming
- Tony Colasardo Scholarships
- Customer Feedback
- Parks and Facilities
- Community Events
- Whitmore Pool
- Mammoth RecZone





Programming Participants

- 987 Youth program enrollments
- 632 Adult program enrollments

RECREATION PROGRAM AGE GROUPS	
Toddler	2 years
Preschool	3-4 years
Grade TK-K	4-5 years
Grades 1-2	6-7 years
Grade 3-5	8-11 years
Middle School	12-14 years
High School	15-18 years
Adult	16+ years
Active Adult	55+ years
Senior	65+ years

Youth Programs

9 Weeks of Summer Camps:

- Adventure Camp
- Aquatics Camp
- Backpacking Camp
- Biking Camp
- Camp Mammoth
- Jr. Counselor
- Climbing Camp
- Explorer's Minis
- Gymnastics Camp
- MAC Art Camps
- Mountain Biking
- Nature Camp
- Wave Rave Skateboard Camp
- Wilderness Camp
- Youth Theater
- Jr. Guard Camp

NEW

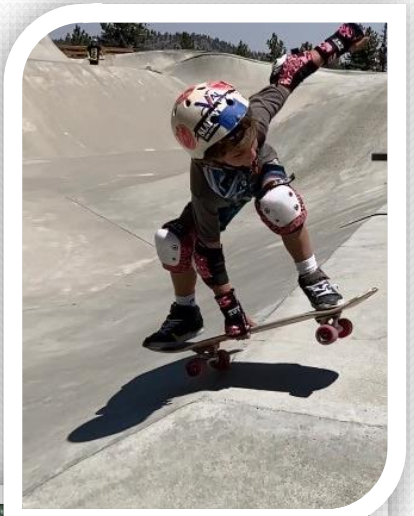
Lessons:

- Swimming
- Ice Skating
- Gymnastics
- Basketball

Sports Programs:

- Little Wreckers

NEW





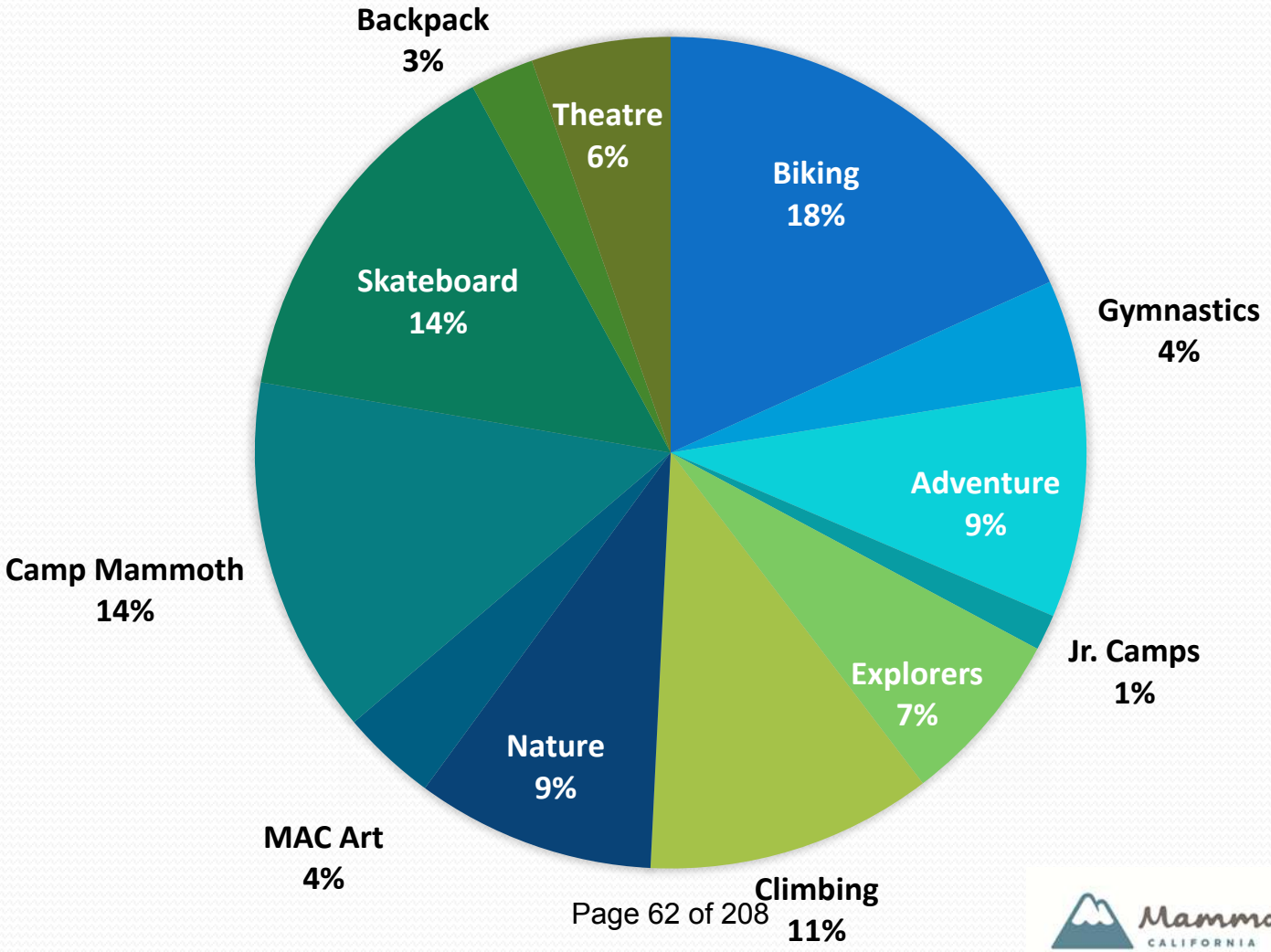
After School:

- Bike Squad

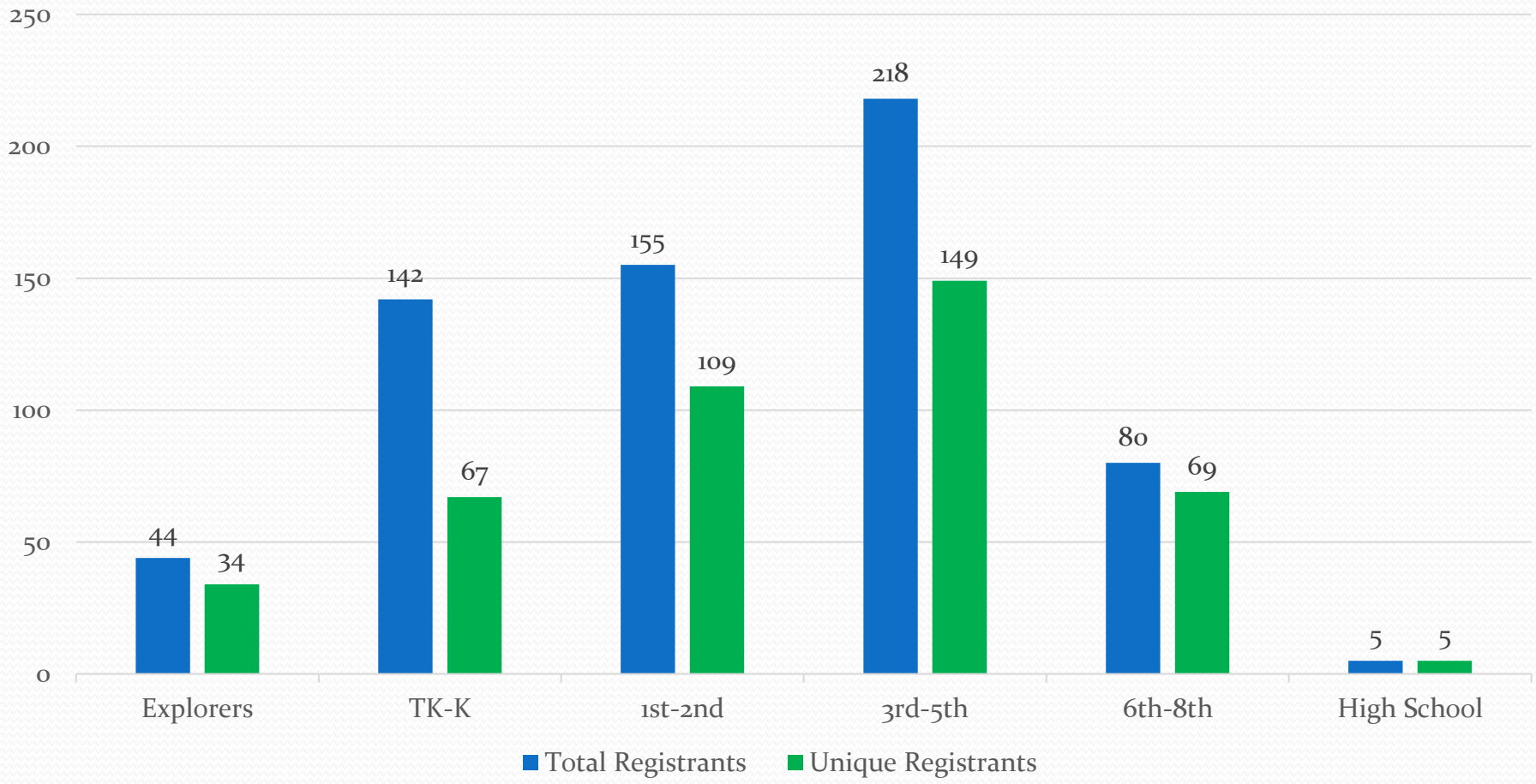
3rd Party Provider:

- Challenger Soccer (60)
- UK Soccer (93)

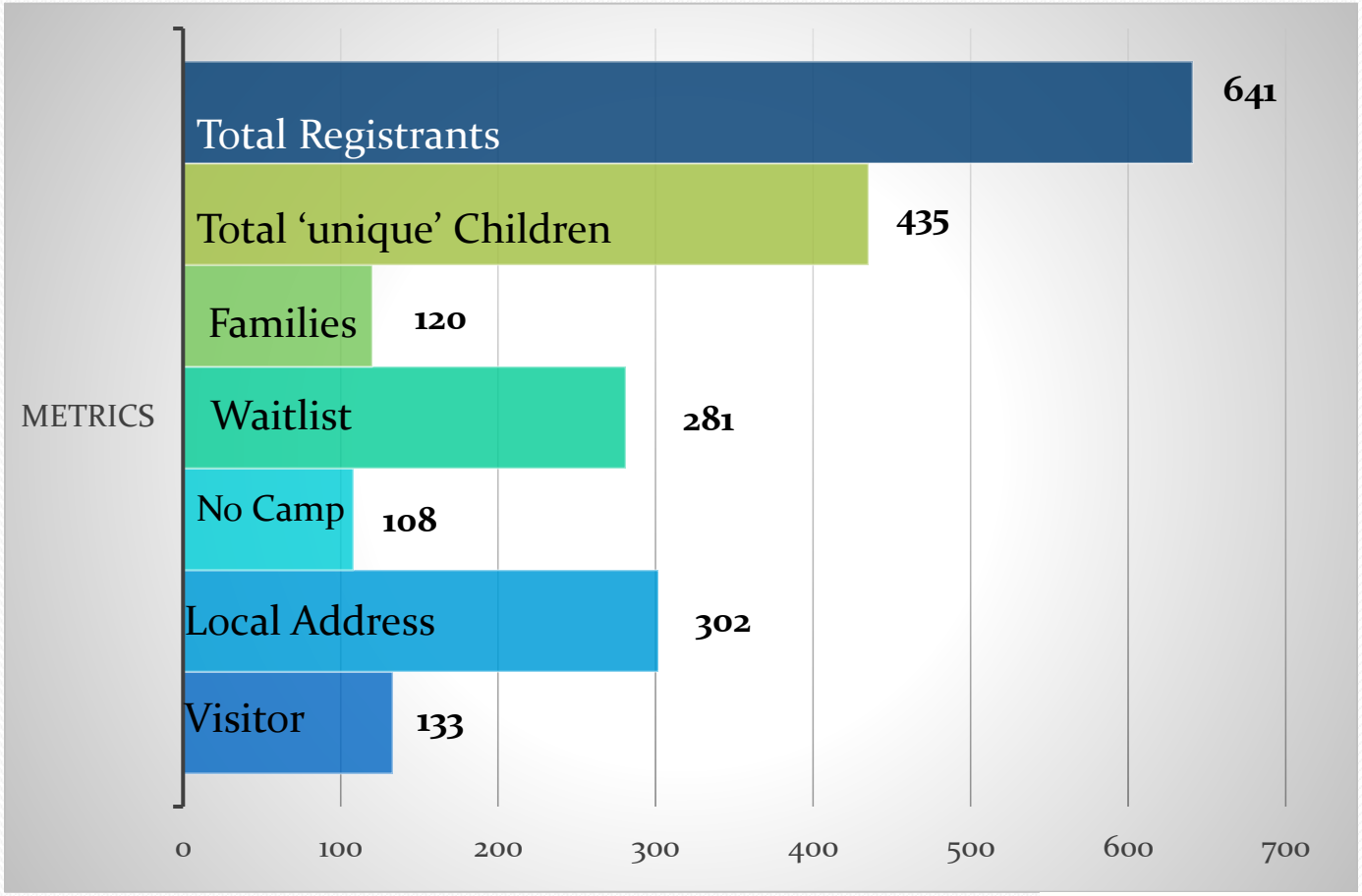
Summer Camp Participants



Summer Camps by Grade



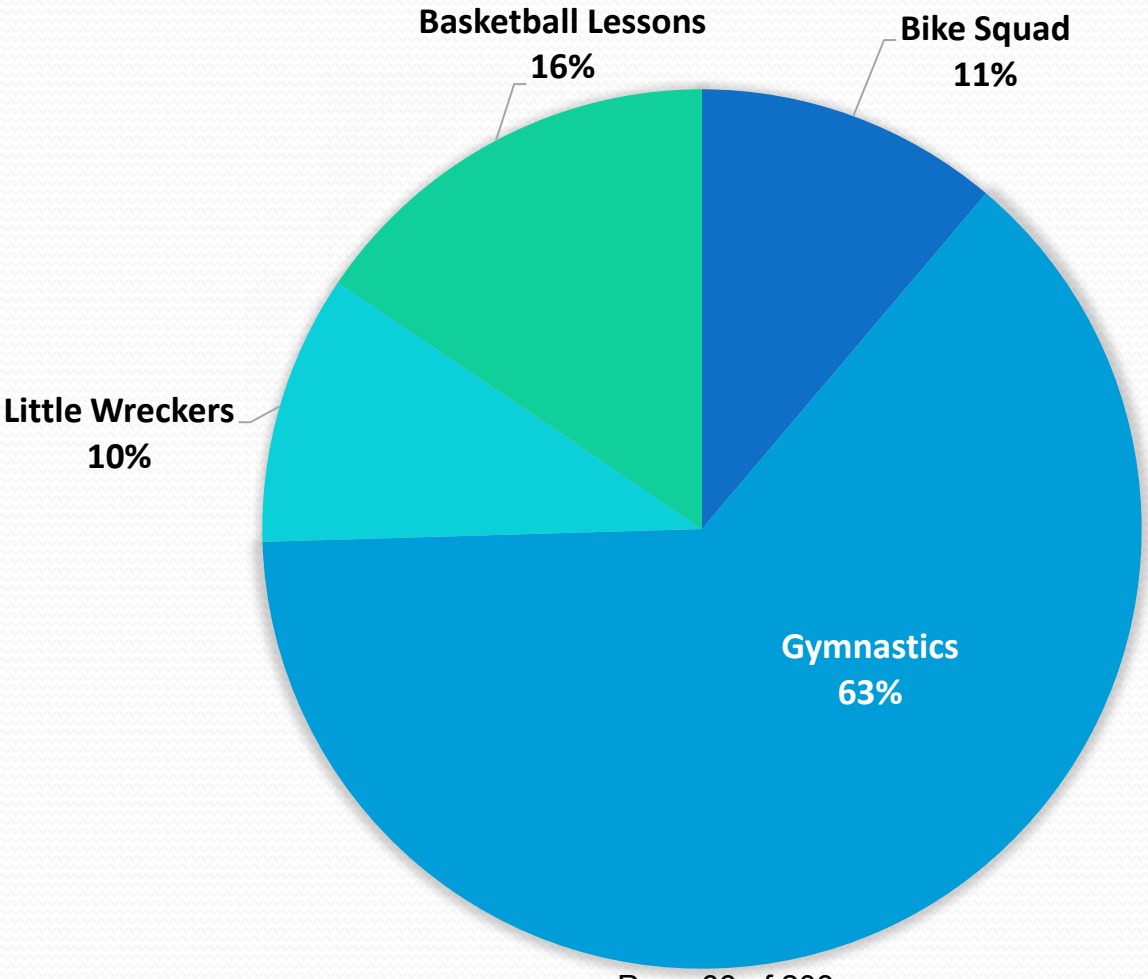
Summer Camp Registration Metrics



Multi-Camp Registrations

Number of Camps Enrolled in:	Number of Children:
1 Camp	**295**
2 Camps	**102**
3 Camps	**24**
4 Camps	**6**
5 Camps	**4**
6 Camps	**3**
7 Camps	**1**

After-School Programs



Tony Colasardo Scholarship Fund



- 89 Scholarships
- **$12,889**

Programs include:

- UK International Soccer Camps
- Challenger Sports Soccer Camps
- Mammoth Lakes Swim Team
- Summer Camps - Backpacking, Art, Youtheatre, Mountain Bike, Skate, Nature, Photography, Gymnastics, Climbing, Explorer and Camp Mammoth
- After School Programs – Gymnastics, Little Wreckers, Spring Bike Squad

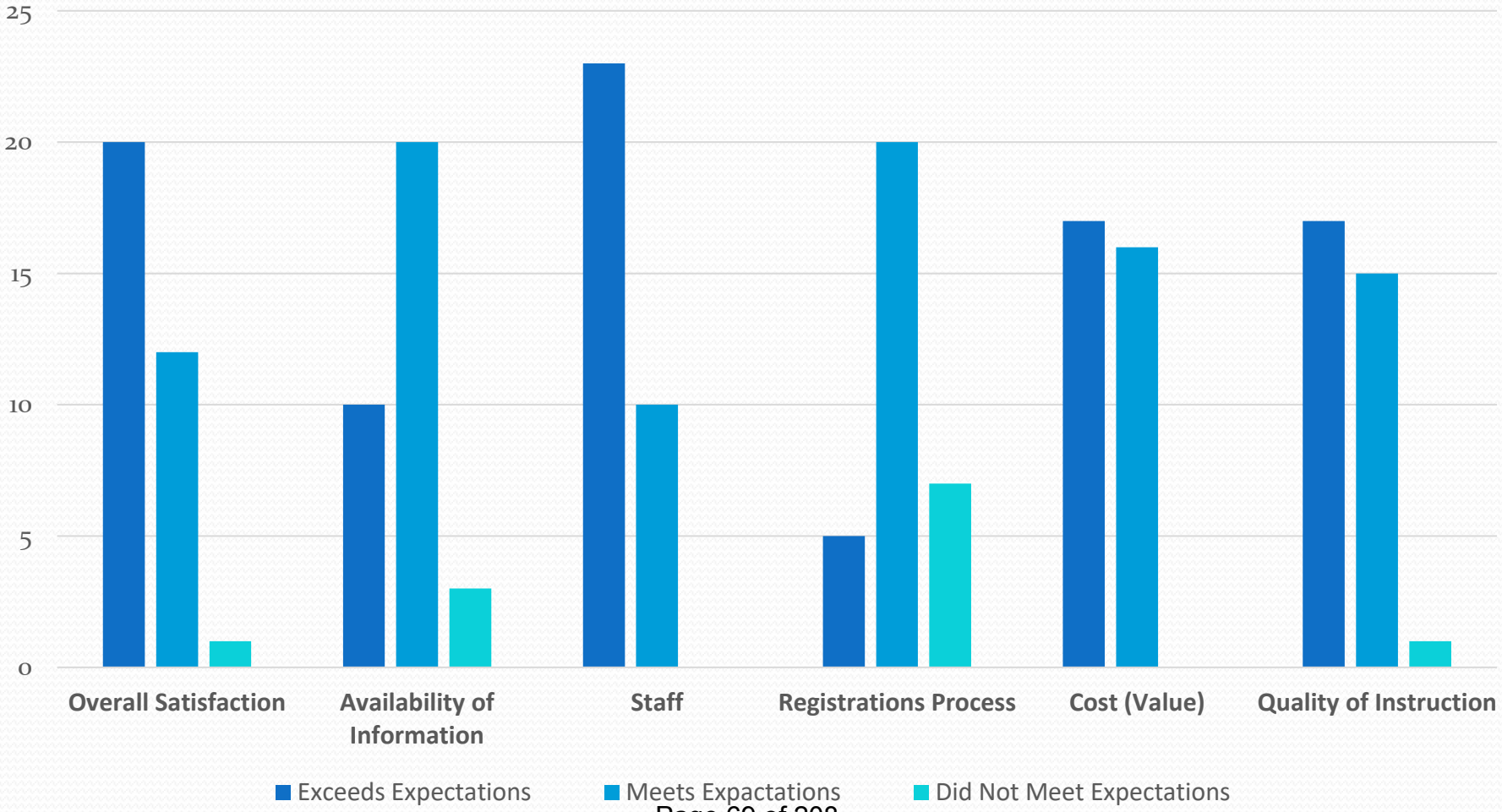
Customer Satisfaction Survey

The Annual survey was emailed to each summer camp participant.



- 33 surveys were collected representing 64 registrants
- 10% response rate.

Survey Results

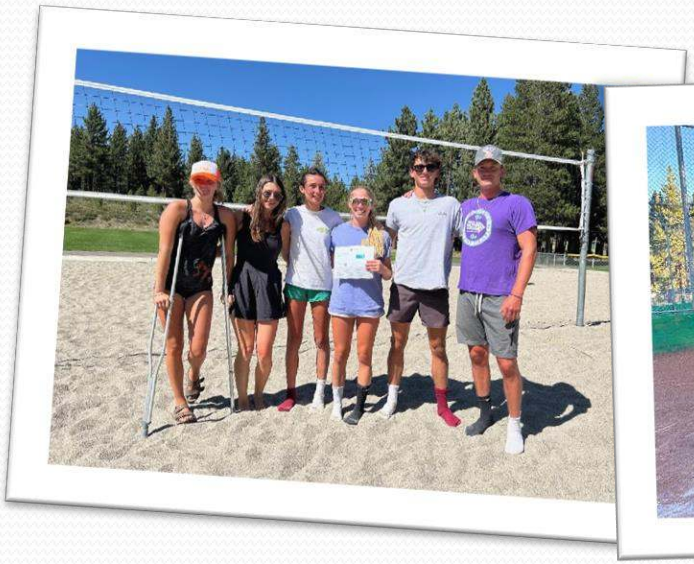


Adult Programs

- Softball League
- Softball Tournament
- Volleyball Tournament
- Whitmore 50 Challenge
- Pickleball Tournaments



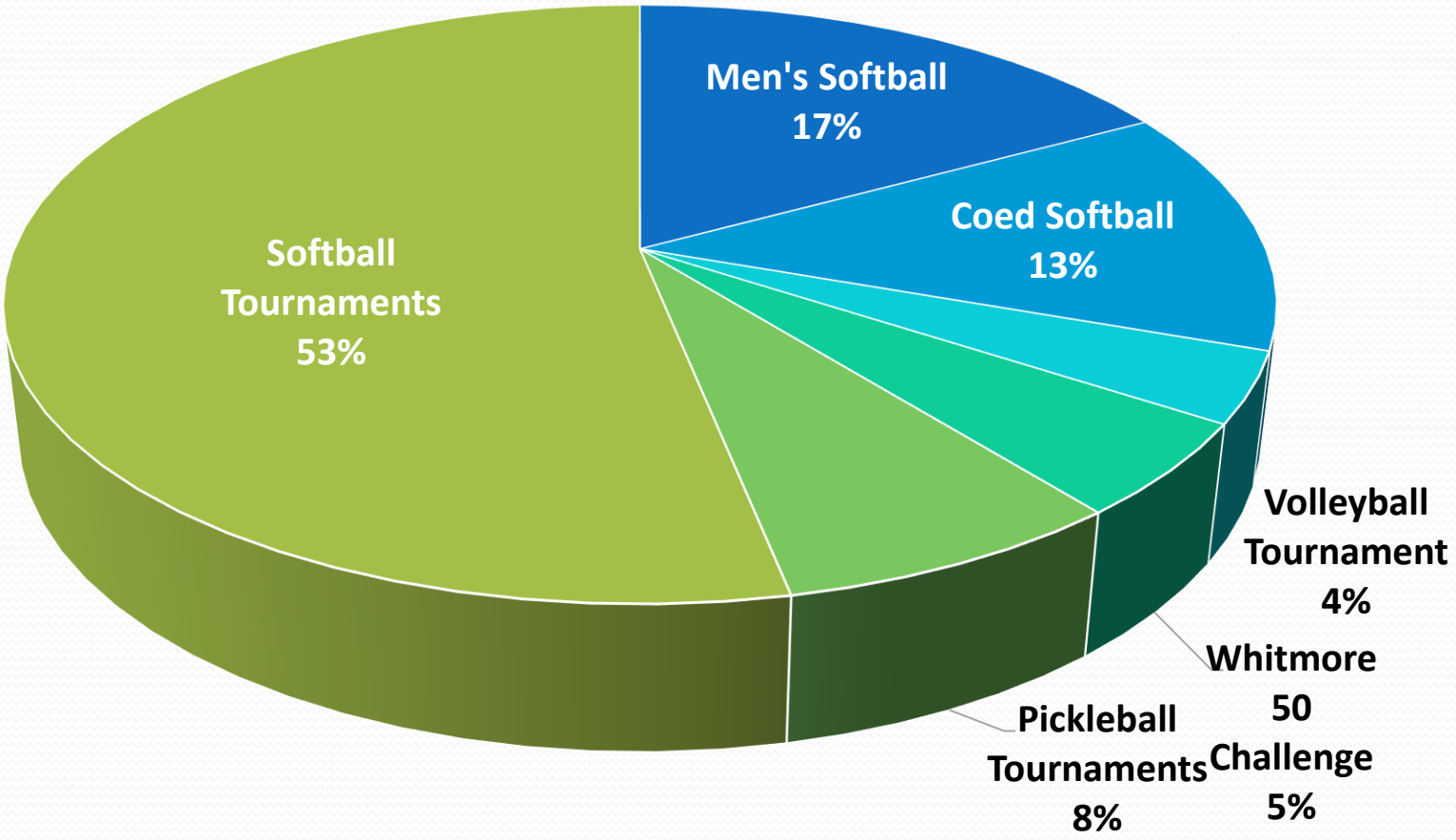






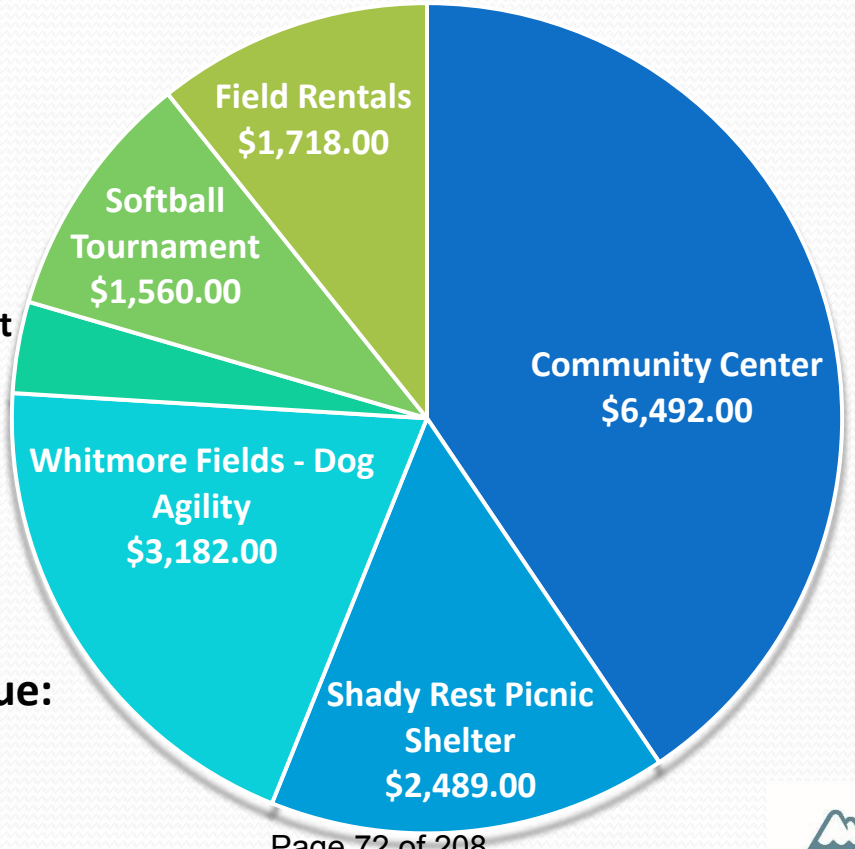


Adult Programs



- 632 Total Participants

2024 Spring and Summer Parks & Facility Rentals



2024 Spring/Summer Total Facility Rental Revenue:
$16,010

$17,746 total last year

Community Events

- Spring Egg Hunt
- Summer Expo
- July 4 Fireworks
- Bike Rodeo



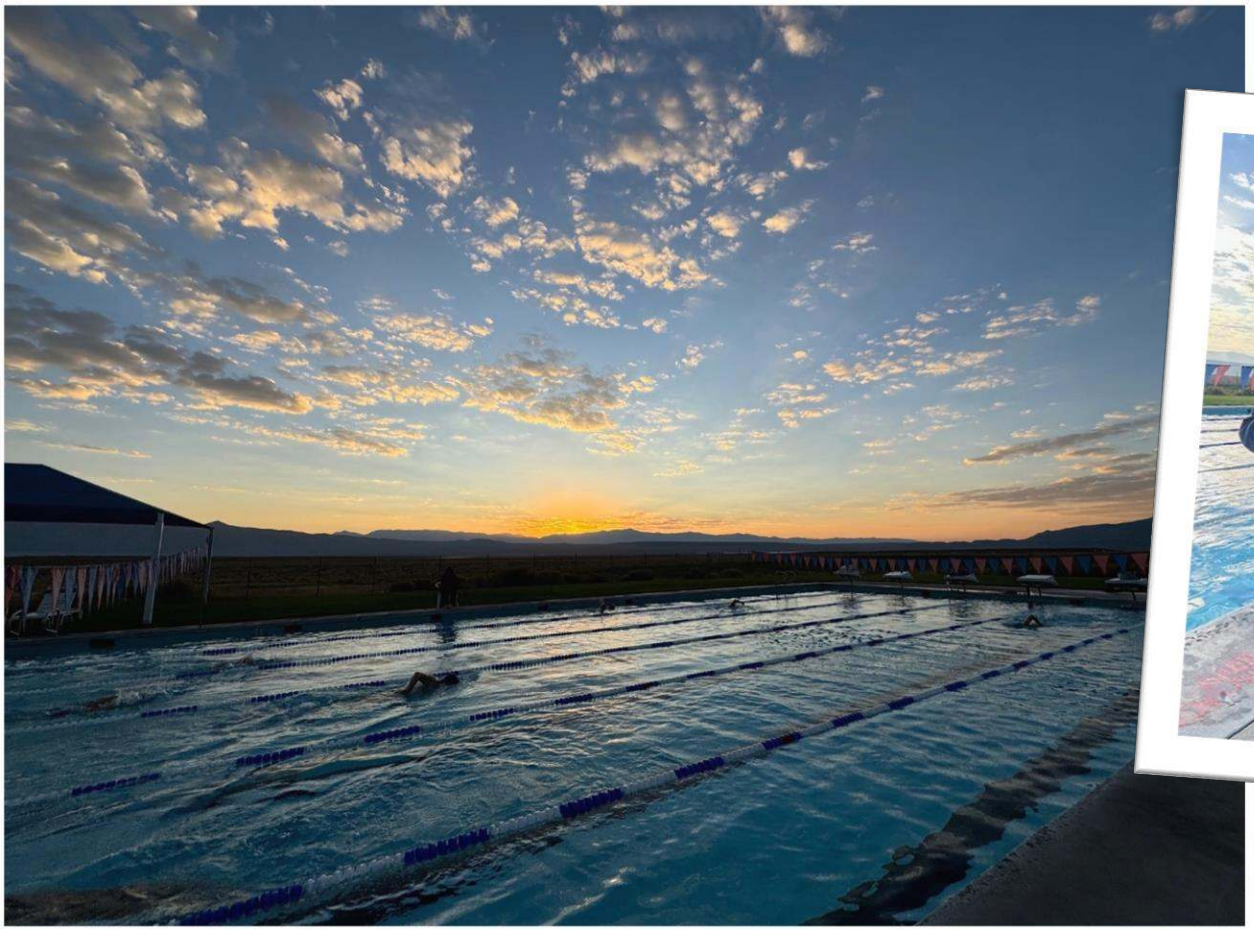






Mammoth Lakes CALIFORNIA

Whitmore Pool



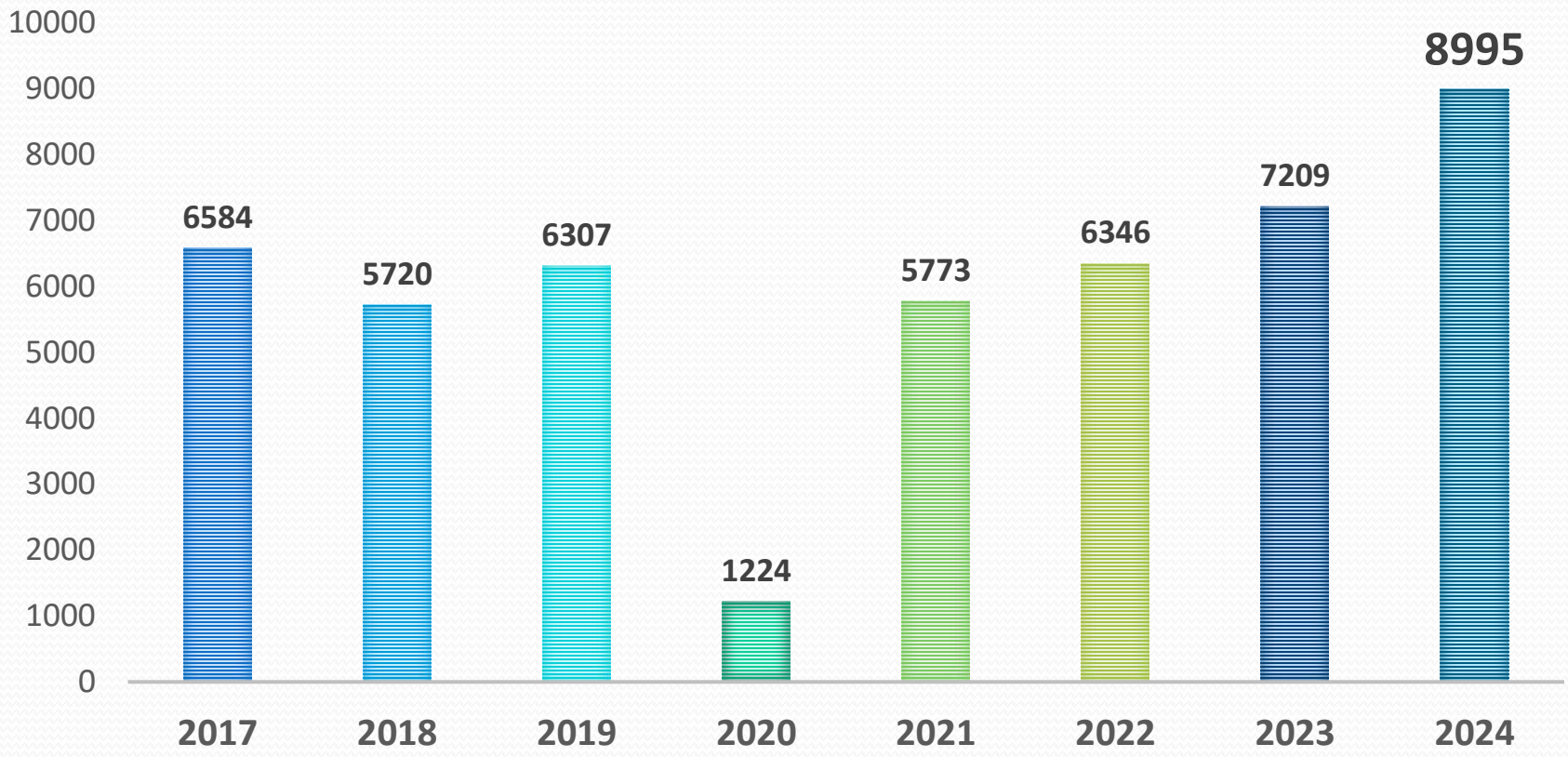


Facility Improvements



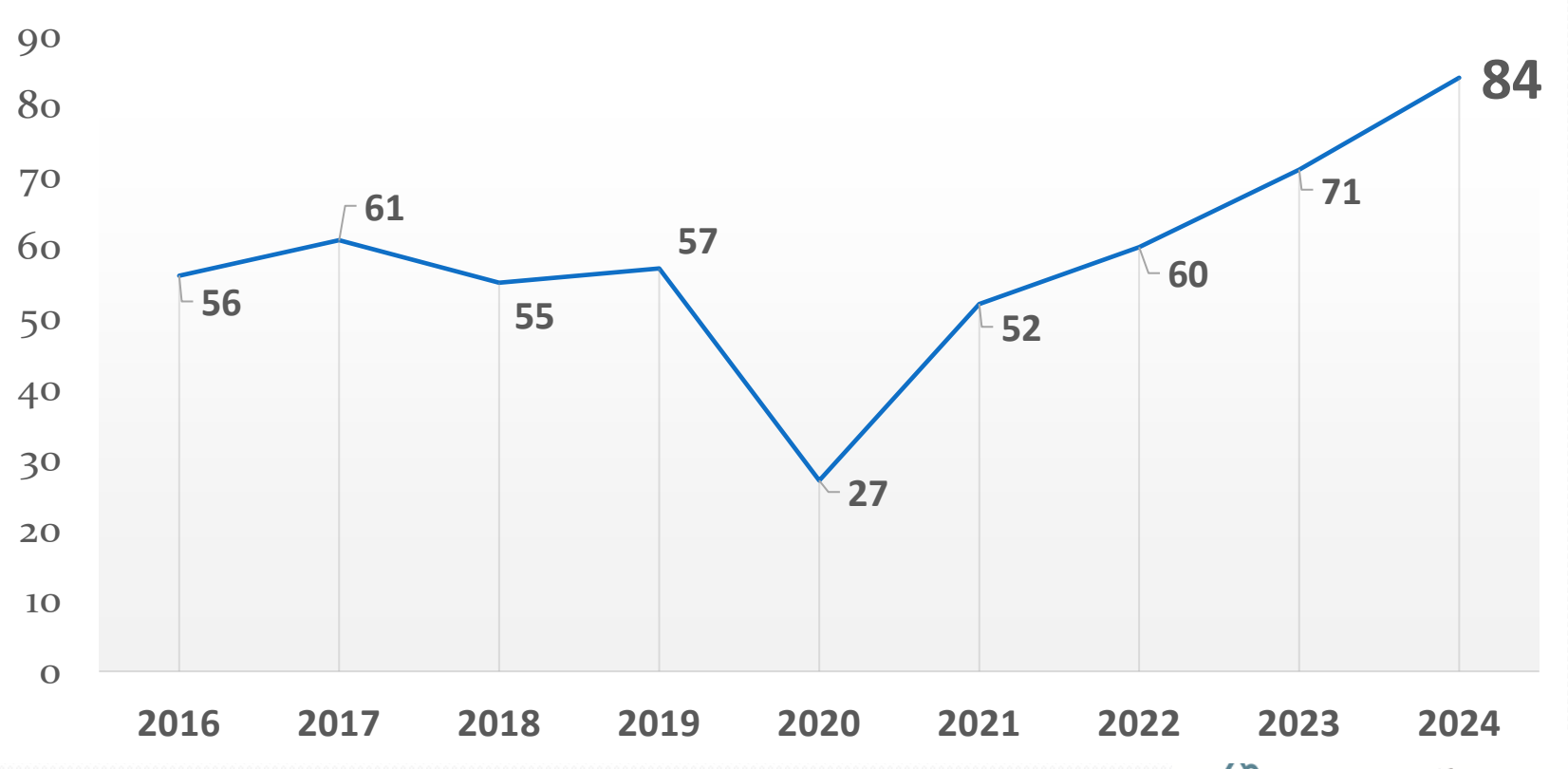
- Buildings painted
- New facility signs
- New lane lines
- New swim clock
- New starting block covers
- And new Attitude!

Visitation


10000
9000
8000
7000
6000
5000
4000
3000
2000
1000
0
6584
5720
6307
1224
5773
6346
7209
8995
2017
2018
2019
2020
2021
2022
2023
2024

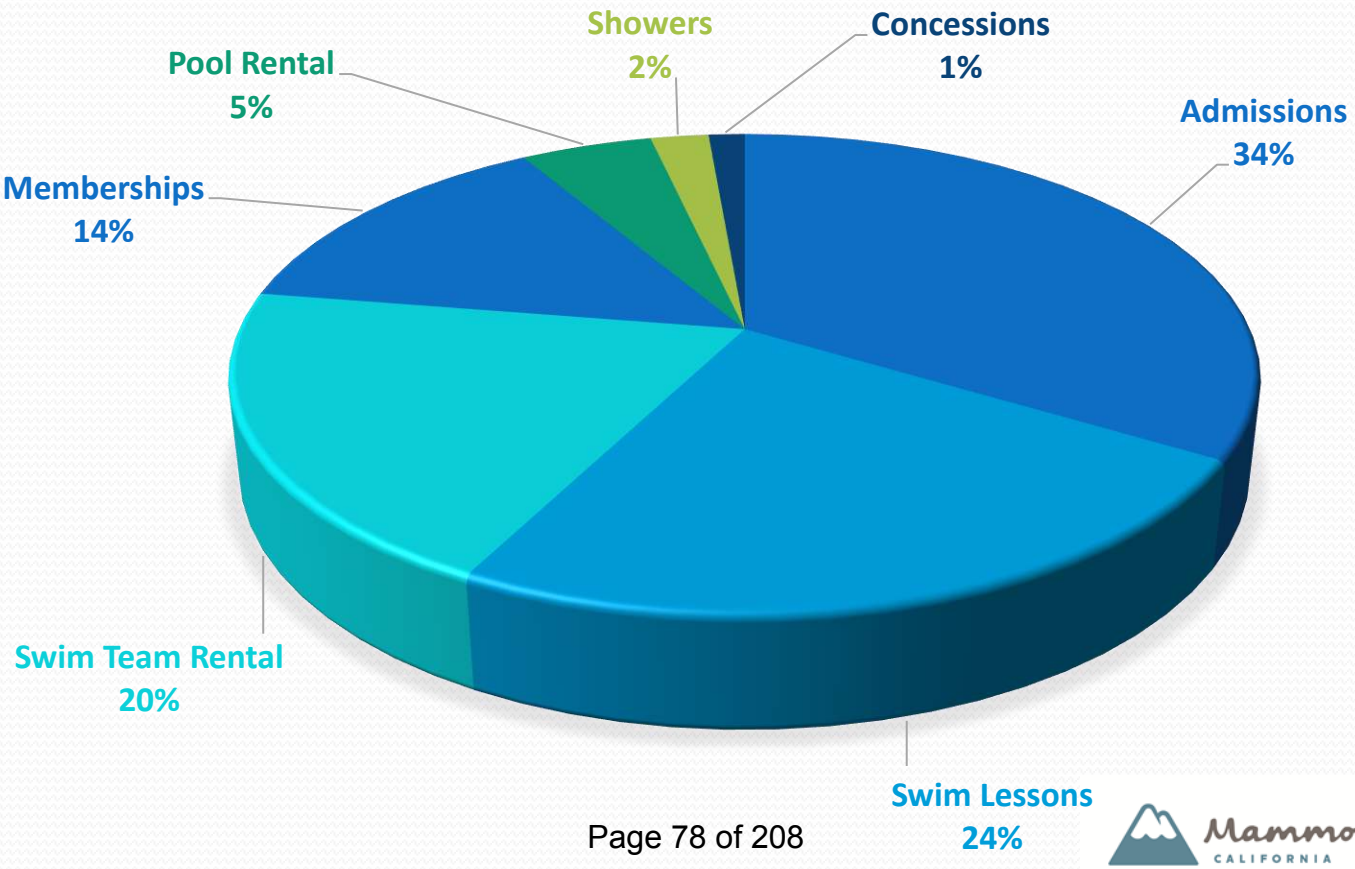
Average Visitation per Day

The Whitmore Pool operated for a total of 106 days.

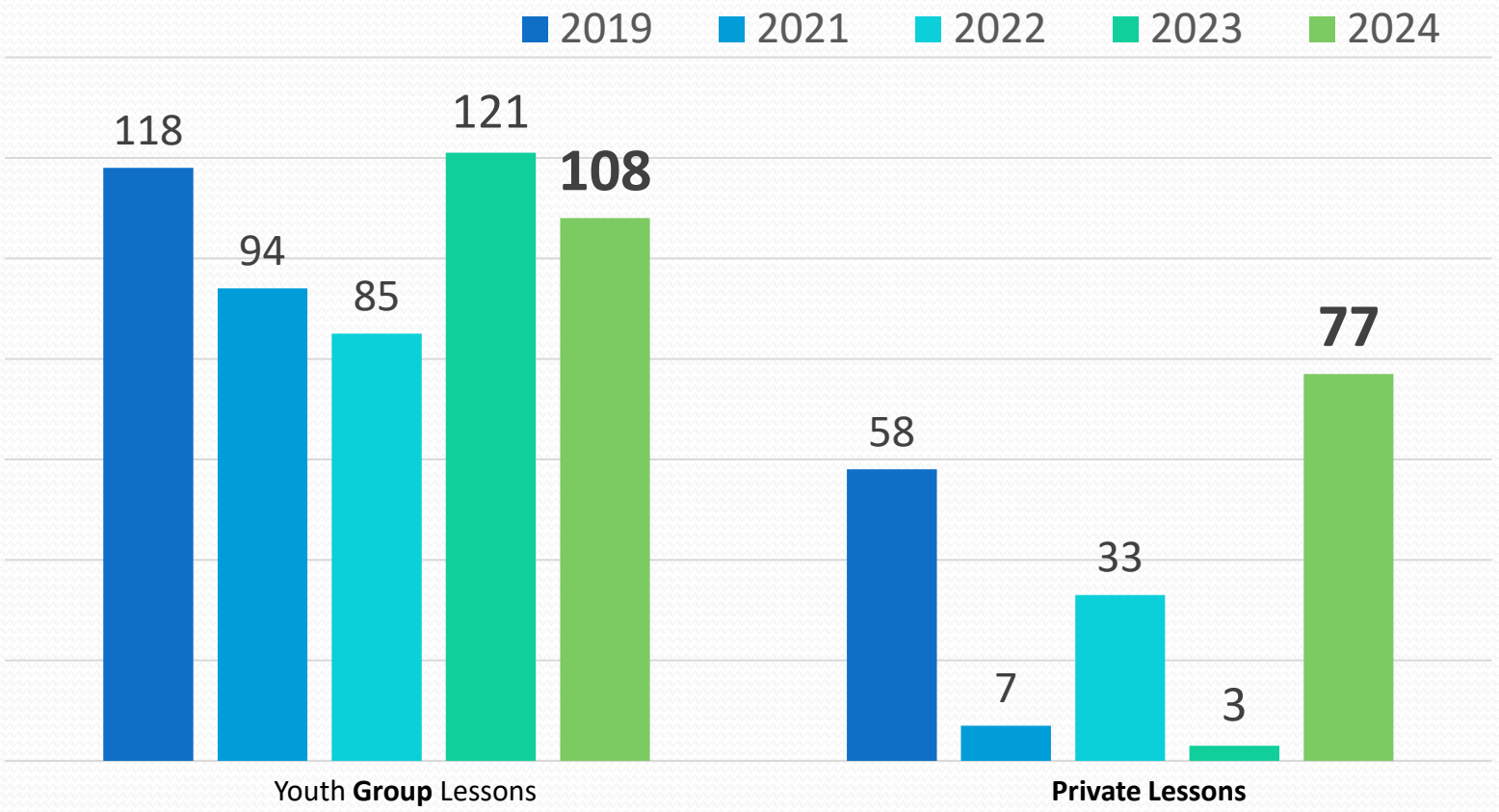


Revenue – by product

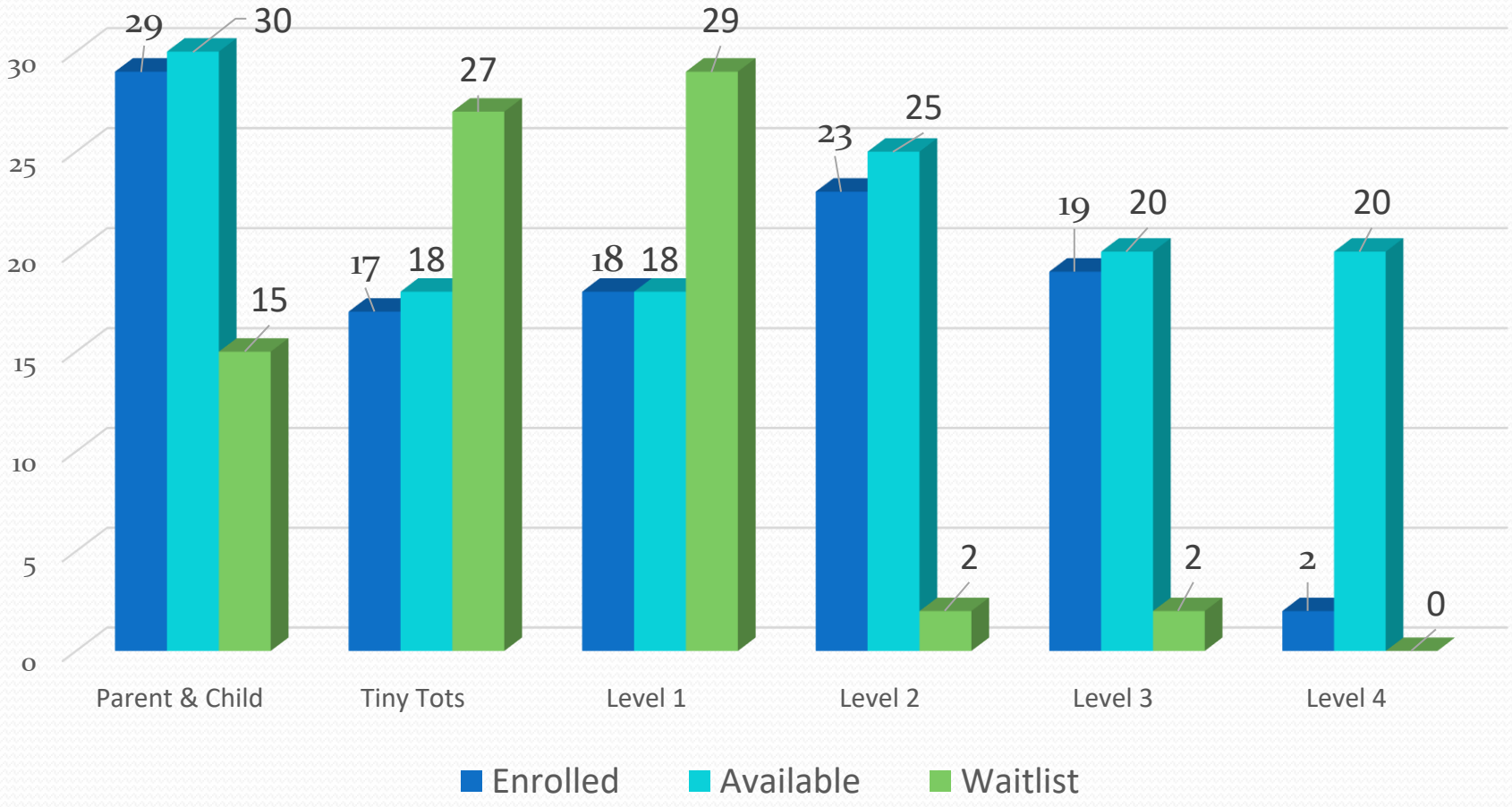
The Whitmore Pool collected $35,567 in revenue.



Swim Lessons



Swim Lessons



Pool Staff Recommendations

KEEP

- Lifeguard Training in Bishop
- Consistent in-service training
- 8 30-minute swim lessons (except parent & child)
- Swim Lesson Levels
- Private swim lessons through school programs (ELO-P, Husky Club)

STOP

- Selling cookies

START

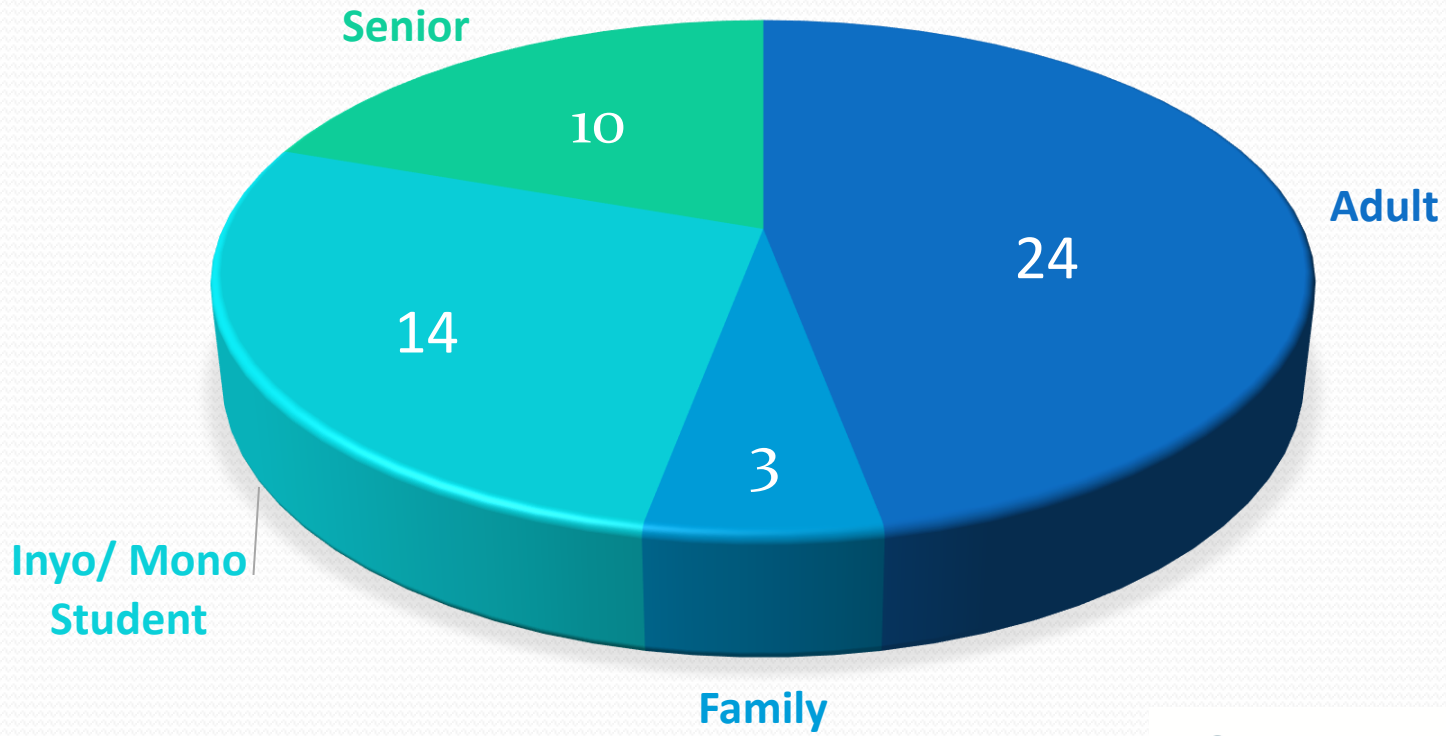
- Hiring more lifeguards/ swim instructors
- A private swim lesson registration system
- Training lifeguards earlier if Bishop Pool is available
- More operations training for staff
- Scheduling swim lesson makeup days in advance
- Digital reports
- Swim Club
- Vending machines?

Summer PLAY Membership



Summer PLAY Membership

- **Total Memberships Sold: 51 ($5,395)**



Summer PLAY Membership

Total Membership Admissions: 676

- **Pool Redemption: 623**
  - 531 Adult
  - 21 Family
  - 3 Student
  - 58 Senior
  - 10 Youth



Mammoth RecZone

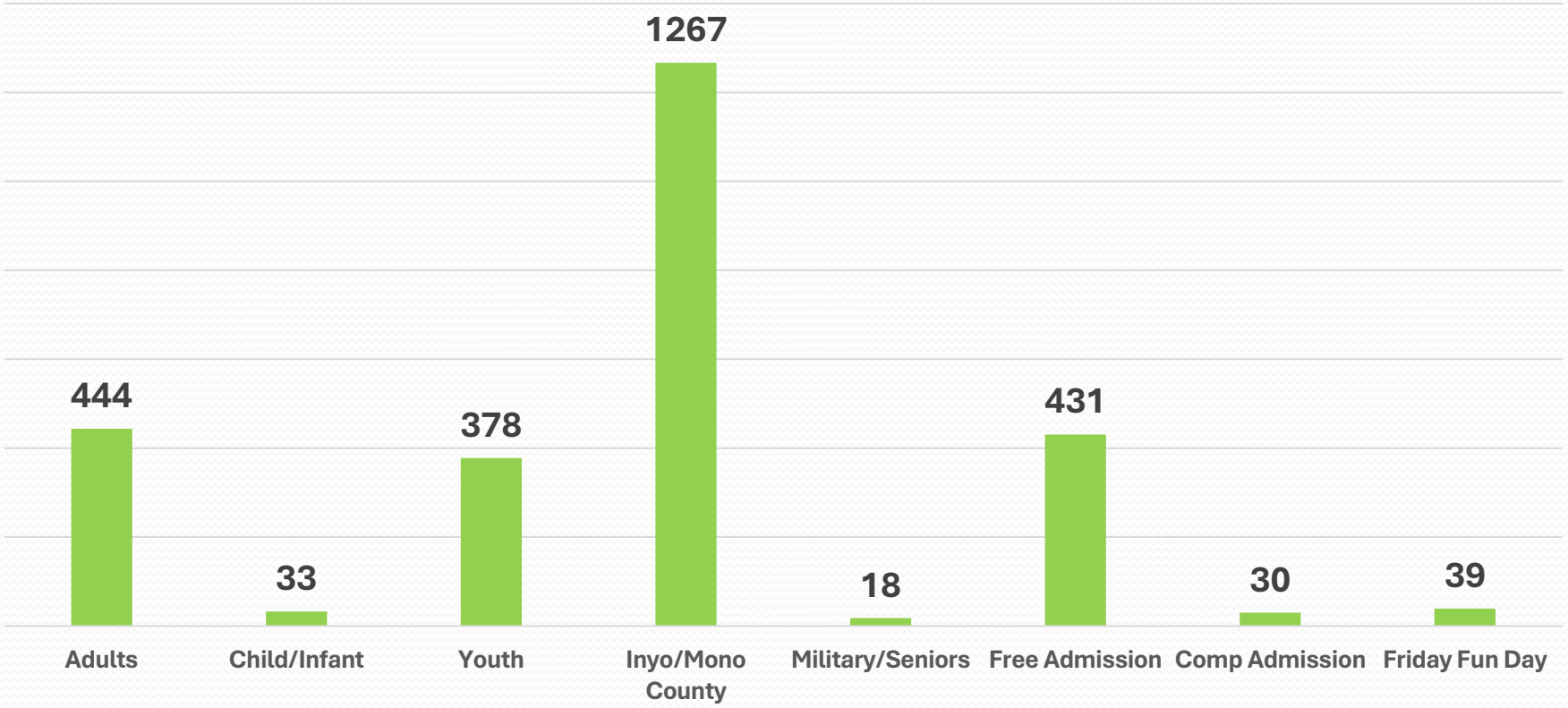
Season Highlights

- NEW facility
- Summer Play Membership
- NEW programs = MORE FUN!





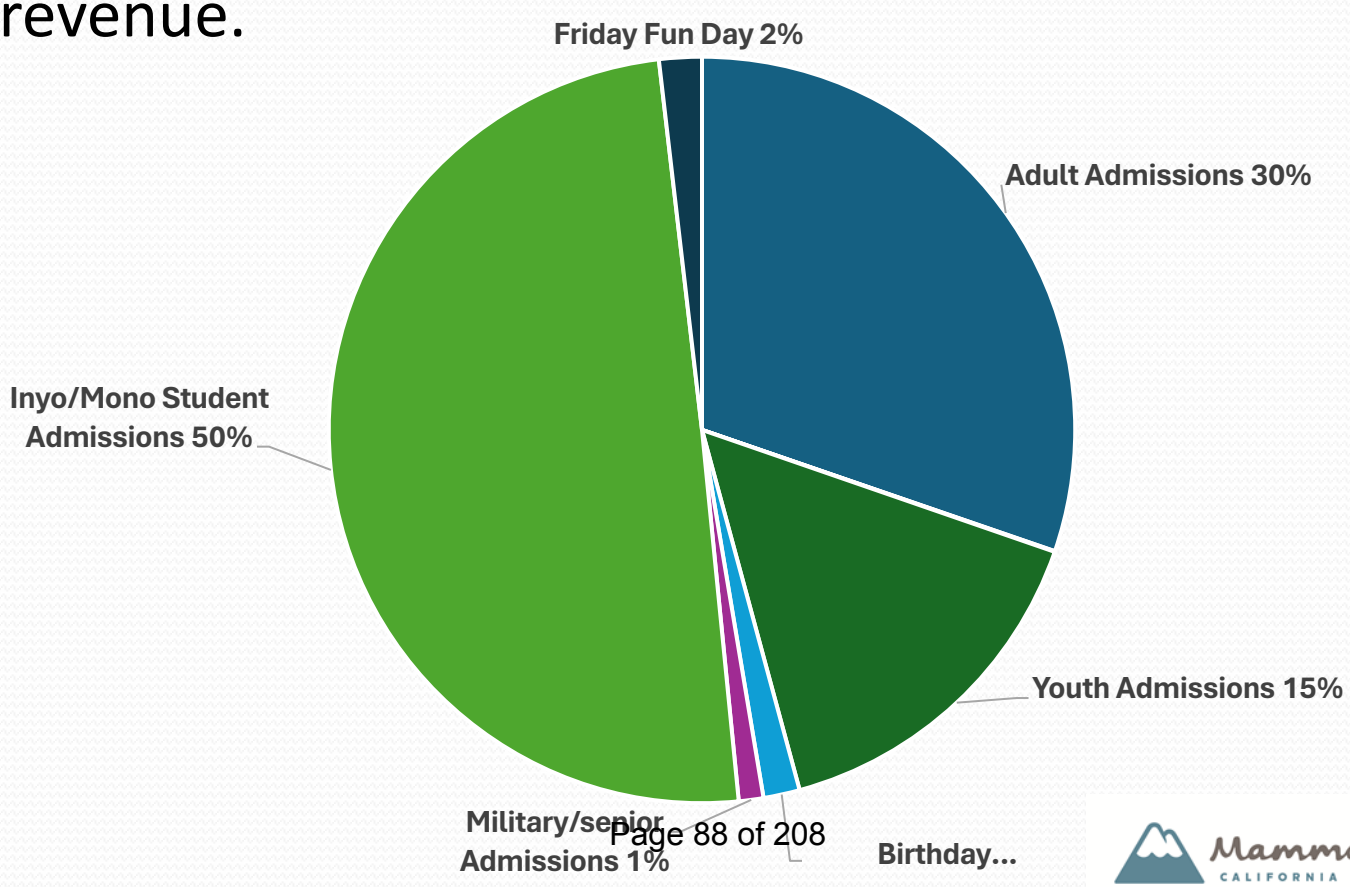
Visitation



Approximately 3,050 visitors

Revenue Mix

- The Mammoth RecZone generated approximately $8,500 in revenue.

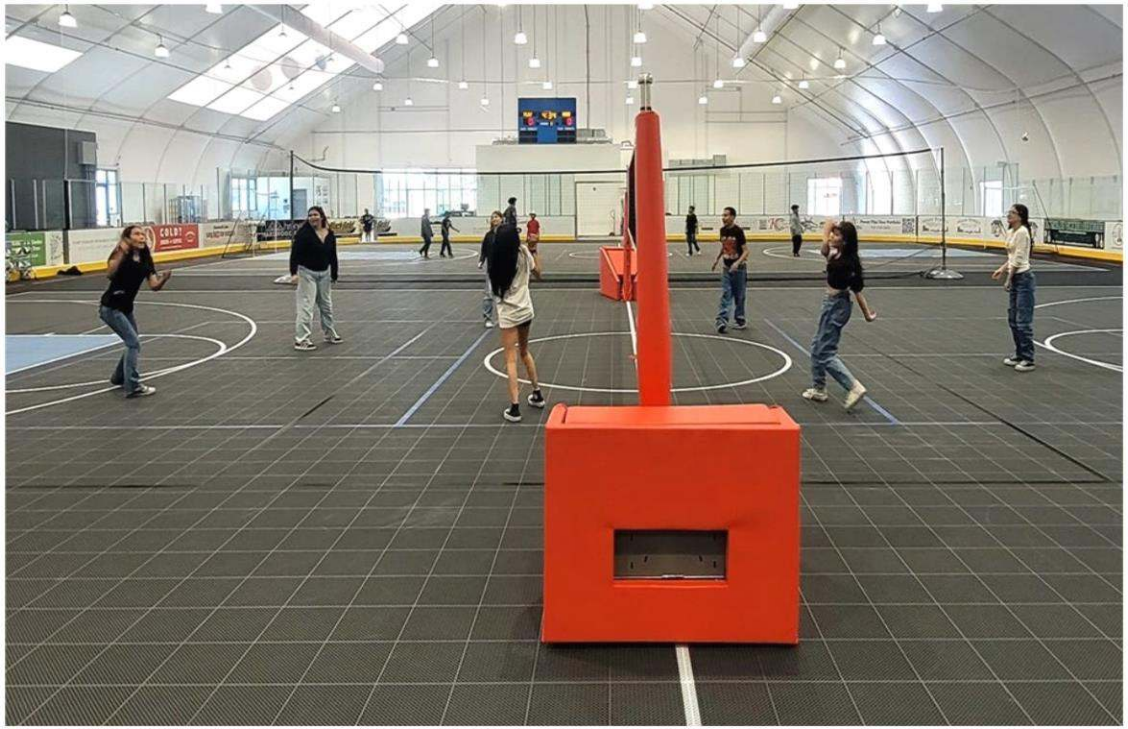


Typical Weekly Schedule



Adult Programs

- Drop-in Soccer
- Drop-in Cricket
- Drop-in Pickleball
- Drop-in Volleyball
- Drop-in Basketball



Youth Programs



- Summer Basketball Program
- Back To School Basketball Program
- MLYH Tryouts and Dryland Practice

Summer Play Membership



- 53 membership admissions
  - Adult – 4
  - Youth – 4
  - Family – 4
  - Inyo/Mono Student – 41

Special Events – Town's 40th Anniversary





All Recreation ★ All The Time!

Mammoth Lakes, California

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Review of Municipal Code 15.24.100 – Lofts (Mezzanine) requirements – California Building Code, specific to Short-Term Rentals

Council Meeting Date: 10/2/2024

Prepared by: Rob Patterson, Town Manager

Recommended Motion: Presentation Only – No action required

Summary: This presentation will review Municipal Code 15.24.100 Loft (mezzanine) requirements – California Building Code, which was last updated in 2019. There are no proposed adjustments to the language of this Code at this time. The intent of the discussion is to provide clarity on the process that was used to form these requirements, the distinction between residential units and short-term rental (STR) units and the steps the Town has taken to reduce the financial impact of these requirements.

15.24.100 - Loft (mezzanine) requirements—California Building Code.

A. Definitions.

"Addition" means an extension or increase in floor area or height of a building or structure.

"Alteration" means any construction or renovation other than a repair or addition. For purposes of this code, a remodel of any kind shall be considered an alteration.

"Bedroom" means a space, area, or partitioned part of the inside of a building enclosed by walls, ceilings, or doors and used by the building occupants for overnight sleeping purposes, and separated from other spaces, areas, or parts of the building.

"Emergency escape and rescue opening" means an operable window, door, or other similar device that provides for a means of escape and access for rescue in the event of an emergency.

"Exit access travel distance" means the distance building occupants must travel from the most remote point within a dwelling to a grade level exit. For purposes of this section, the exit access travel distance is the maximum overall travel distance from the most remote point of a loft or loft bedroom to a grade level exit.

"Loft" or "mezzanine" means an intermediate level or levels between the floor and ceiling of any story of a building that is open to the room in which the loft is located. For purposes of this section, lofts used for residential overnight sleeping purposes shall be addressed. Lofts in residential occupancies shall be considered sleeping areas.

"New construction" means a newly constructed building that does not include additions, alterations, or repairs, and is a building that has never before been used or occupied for any purpose.

"Public way" means a street, alley or other parcel of land open to the outside air leading to a street, that has been deeded, dedicated or otherwise permanently appropriated to the public for public use and which has a clear width and height of not less than ten feet.

"Repair" means the reconstruction or renewal of any part of a building for the purpose of its continued maintenance or to correct damage.

"Technically infeasible" means an alteration of a building or facility that has little likelihood of being accomplished because the existing structural conditions require the removal or alteration of a load-bearing member that is an essential part of the structural frame, or because other existing physical or site constraints prohibit modification or addition of elements, spaces or features that are in full and strict compliance with the minimum requirements for new construction.

B. Loft Requirements for New Construction, Additions, Alterations, and Repairs.

1. All lofts in new construction, additions, alterations, and repairs shall comply with the applicable minimum standards in the latest version of the California Building Standards Code, Title 24 of the California Code of Regulations. A building permit will be required for this type

of work.

2. Alternative methods of construction may be considered on a case-by-case basis by the building official for additions, alterations, and repairs, with technical infeasibility needing to be demonstrated in each case. For purposes of this section, the provisions in Section C may be considered for alternative methods of construction.

C. Loft Requirements in Existing Structures.

1. Applicability and enforcement: The construction standards in this section shall apply to all existing lofts in residential occupancies in the town. Enforcement of these construction standards shall be limited to applications for a business tax certificate pursuant to overnight transient rental purposes, or when otherwise required in connection with a building permit. It shall be the responsibility of the private outside third party inspector hired by the business tax certificate applicant to ensure compliance with this section in order to allow for overnight transient rental use.

2. Existing stairs, handrails, head heights, guardrails, and floor areas in lofts already used for residential overnight sleeping purposes will be considered as compliant based on prior Uniform Building Code (UBC) standards as follows:

   a. For all stairs, the maximum stair riser height shall be eight inches, and the minimum stair tread depth shall be nine inches.

   b. The minimum clear width for loft stairs shall be thirty inches.

   c. Loft guardrails shall be a minimum of thirty-six inches and a maximum of forty-two inches in height as measured above the finish floor or walking surface at the open sides of lofts. Guardrails at loft stairs shall be no less than thirty-four inches as measured above the stair nosing. Intermediate members in open type railings shall be space no more than nine inches apart on-center. The distance between the top of a guardrail and ceiling or projection directly above it shall not be less than twenty-four inches.

   d. The minimum ceiling height at lofts shall be seven feet, and seven feet six inches in habitable rooms. If any habitable room has a furred ceiling, the prescribed ceiling height is required in two-thirds of the area thereof, but in no case shall the furred ceiling be less than seven feet. For rooms with sloped ceilings, the required floor area of the room shall have a ceiling height of not less than five feet and not less than fifty percent of the required floor area shall have a ceiling height of not less than the minimum heights as required for the room or space under consideration.

   e. The headroom at stairways shall not be less than six feet six inches measured vertically from the sloped line adjoining the tread nosings from the floor surface of the stair landings.

   f.

A minimum of seventy square feet is required for the net clear floor area for lofts, bedrooms accessed through lofts, and other habitable rooms that are located in or accessed through lofts.

g. The total floor area of a loft shall not exceed one-third of the floor area of the room in which the loft is located.

Exception 1: The maximum one-third allowable floor area limitation may be exceeded in existing lofts if the exit access travel distance does not exceed one hundred feet to a grade level exit.

Exception 2: The floor area of a loft may be one-half of the floor area of the room or space in which the loft is located if the following conditions are met:

(i) The building is equipped with an automatic fire sprinkler system.

(ii) The loft is fully open to the room in which the loft is located, except enclosed closets and bathrooms.

(iii) The loft is unobstructed except for walls not more than forty-two inches in height, columns and posts.

h. Stair handrails are required on only one side of a loft stairway. Stair handrails shall be placed no less than thirty inches nor more than thirty-eight inches above the nosing of the treads. Handrails projecting from a wall or guard shall have a space of not less than one and one-half inches between the wall or guard and the handrail. The hand grip portion of handrails shall not be less than one and one-quarter inches nor more than two inches in cross-sectional dimension. The ends of handrails shall terminate into a post, wall, or floor.

Exception: For handrails not conforming to the cross-sectional dimensions as set forth above, an equivalent graspability for the handrail shall be provided. Approval for handrail equivalent graspability shall be determined by the building official on a case-by-case basis.

i. Spiral stairs are allowed. Spiral stair criteria is as follows:

(i) Spiral stairways may be used when the total area served is four hundred square feet or less.

(ii) The stair treads must provide a clear walking area measuring at least twenty-six inches from the outer edge of the supporting column to the inner edge of the handrail.

(iii) A tread depth of at least seven and one-half inches must be provided at a point twelve inches from where the tread is narrowest as measured at a right angle to the stair nosing.

(iv) The rise must be sufficient to provide a minimum of six feet six inches headroom.

(v) Stair risers shall not exceed nine and one-half inches in height.

3.

All lofts and rooms in or accessed through lofts shall have smoke and carbon monoxide detectors installed per the latest edition of the California Building Code. The installation of hard-wired or wireless smoke and carbon monoxide detectors, and combination smoke/carbon monoxide detectors are allowed.

4. Emergency escape and rescue openings are required in all lofts and loft rooms that are used for overnight sleeping purposes.
    a. Exceptions:
        (i) Emergency escape and rescue openings are not required in lofts when fifty percent or more of the loft's perimeter that is common to the room in which the loft is located is open to below. Guards no less than thirty-six inches in height are required, and walls and guardrails not more than forty-two inches in height, columns and posts are allowed at the area that is open to below.
        (ii) Emergency escape and rescue openings are not required in lofts when the building is equipped with an operable automatic fire sprinkler system.
        (iii) Emergency escape and rescue openings are not required in lofts when all of the following conditions are met:
            1. A minimum of twenty-five percent of the building's perimeter adjoins or has access to a public way or open space, or when the distance between adjacent buildings is at least one and one-half times the height of the building under consideration. The final determination for compliant street frontage shall be made by the Mammoth Lakes Fire Protection District.
            2. The exit access travel distance is no greater than one hundred feet.
            3. Wireless or hardwired smoke and carbon monoxide detectors are installed in the loft and in all loft rooms used for overnight sleeping purposes. The smoke and carbon monoxide detectors must be interconnected with all other smoke and carbon detectors within the dwelling unit.
    b. The creation of a new opening in an exterior wall for lofts in buildings without complying street frontage is not allowed when the building also does not have an existing emergency escape and rescue opening, complying openness, and an operable automatic fire sprinkler system.
    c. New or altered emergency escape and rescue openings shall comply with the standards found in the latest version of the California Building Code. For existing emergency escape and rescue openings, the minimum requirements shall be as follows:
        (i) The minimum net clear opening width must be twenty inches.
        (ii) The minimum net clear opening height must be twenty-four inches.
        (iii) The minimum net clear total opening must be five square feet.

(iv) The maximum sill height shall be forty-eight inches above the finish floor.

Exception: Existing emergency escape and rescue openings may have a sill height that exceeds forty-eight inches when technical infeasibility is determined by the building official on a case-by-case basis. If technical infeasibility is demonstrated, a ladder or steps shall be provided that meets all of the following criteria:

(i) The ladder or steps must be permanently installed.

(ii) Ladder rungs or steps must have an inside clear width of at least twelve inches.

(iii) Ladder rungs or steps shall project no less than three inches from the wall.

(iv) Ladder rungs or steps shall be spaced not more than eighteen inches on center vertically for the full height between the floor and the opening.

(v) The ladder must be centered directly under the operable part of the window.

5. Bedrooms in lofts or accessed through lofts shall comply with the floor area, ceiling height, and emergency escape and rescue standards as identified in this section. In addition, carbon monoxide and smoke detectors shall be installed as required by the latest version of the California Building Code.
6. A legally compliant storage area will have no more than one switch controlled light for every seventy square feet of usable floor area, and no more than one plug receptacle, and no furniture in that room that could support living, sleeping, or cooking. Bathrooms and closets are not included in the determination of legally compliant rooms in existing lofts.
7. Other habitable rooms in lofts or accessed through lofts that are not used for overnight sleeping or storage purposes shall have ceiling heights, floor areas, and carbon monoxide and smoke detectors that comply with this section.
8. Unit owners who have a non-compliant loft, but would like to rent the unit on a transient basis, may allow the occupants who would usually sleep in the loft to use other habitable areas of the unit for sleeping purposes, notwithstanding the requirements of Chapter 5.40 of this Code. Allowable habitable areas to be used for sleeping purposes outside of a non-compliant loft include other bedrooms, living rooms, dining rooms, and family rooms.
    a. For lofts or rooms accessed through lofts that do not comply, signage shall be conspicuously posted at the loft level that clearly indicates that the loft and associated rooms cannot be used for overnight sleeping purposes. This signage shall be approved by the Mammoth Lakes Fire Protection District. In addition, beds shall not be located in lofts or rooms that are deemed non-compliant for overnight sleeping purposes.

(Ord. No. 13-10, § 3(Exh. A), 12-4-2013; Ord. No. 19-05 , § 2(Exh. A), 11-20-2019)

Editor's note— Ord. No. 19-05 , § 2(Exh. A), adopted Nov. 20, 2019, changed the title of § 15.24.10 from loft requirements—California Building Code to loft (mezzanine) requirements—California Building Code.

Town Council of Mammoth Lakes

Minutes of Regular Meeting

September 18, 2024, 4:00 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members Present: Mayor Bill Sauser, Mayor Pro Tem Chris Bubser, Councilmember Sarah Rea, Councilmember Amanda Rice, Councilmember John Wentworth

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1. CALL TO ORDER AND ROLL CALL

The Mayor called the meeting to order at 4:00 p.m. in the Council Chamber, 437 Old Mammoth Road, Suite Z, Mammoth Lakes.

2. PLEDGE OF ALLEGIANCE

Councilmember Wentworth led the flag salute.

3. PUBLIC COMMENTS

Brianna Goico, Executive Director of the Mammoth Lakes Chamber of Commerce, gave an update regarding current Chamber activities.

Josh Taylor, Southwest Mountain States Regional Council of Carpenters, outlined his labor concerns regarding the Mammoth Main Lodge Project.

Mayor Pro Tem Bubser asked staff to address the ad in the paper implying the Town's TOT measure would be used for the Civic Center Project. Town Manager Rob Patterson responded.

4. ADDITIONS TO THE AGENDA

There were no additions to the agenda.

5. COUNCIL PRESENTATIONS

5.1 Approve the proclamation declaring September 17-23, 2024 as Constitution Week.

Mayor Sauser read the proposed proclamation.

Moved by Councilmember John Wentworth
Seconded by Mayor Pro Tem Chris Bubser

Approve the proclamation declaring September 17-23, 2024 as Constitution Week.

For (4): Mayor Bill Sauser, Mayor Pro Tem Chris Bubser, Councilmember Amanda Rice, and Councilmember John Wentworth

Absent (1): Councilmember Sarah Rea

Carried (4 to 0)

6. INTRODUCTIONS

6.1 Introduce new Airport Maintenance Coordinator Graham Aitkenhead.

Operations Manager Soibian Spring introduced Mr. Aitkenhead to the Council and the community.

7. STAFF PRESENTATIONS

7.1 Housing Now! Program Update – September 2024.

Community and Economic Development Director Nolan Bobroff outlined the information in the staff report. There was discussion among members of Council and staff.

Councilmember Rea arrived at 4:26 p.m.

8. REPORTS FROM COMMISSIONS AND/OR DEPARTMENTS (AS NEEDED)

Deputy Airport Manager Sierra Waugh gave an update regarding current activities at the Airport. Ms. Waugh introduced part-time Airport Administrative Analyst Ashley Pearce to the Council and the community.

Parks and Recreation Director Stuart Brown gave an update regarding upcoming special events and outlined agenda items that will be presented at the upcoming Parks and Recreation Commission meeting. There was discussion among members of Council and staff.

9. CONSENT AGENDA

Town Manager Rob Patterson requested that Agenda Item 9.2 be removed from the consent agenda for separate discussion.

Moved by Councilmember Amanda Rice
Seconded by Mayor Pro Tem Chris Bubser

Approve the Consent Agenda.

For (5): Mayor Bill Sauser, Mayor Pro Tem Chris Bubser, Councilmember Sarah Rea, Councilmember Amanda Rice, and Councilmember John Wentworth

Carried (5 to 0)

9.1 Approve the minutes of the regular meeting of September 4, 2024.

9.2 Adopt the resolution authorizing the temporary closure of Canyon Blvd. for the Rebelle Rally Technical Vehicle Inspection on October 9, 2024.

This item was removed from the consent agenda for separate discussion.

Emily Miller, founder of the Rebelle Rally, outlined the event. There was discussion among members of Council and Ms. Miller.

Moved by Councilmember John Wentworth
Seconded by Councilmember Amanda Rice

Adopt the resolution authorizing the temporary closure of Canyon Blvd. for the Rebelle Rally Technical Vehicle Inspection on October 9, 2024.

For (5): Mayor Bill Sauser, Mayor Pro Tem Chris Bubser, Councilmember Sarah Rea, Councilmember Amanda Rice, and Councilmember John Wentworth

Carried (5 to 0)

9.3 Authorize the Contract for the Design of Airport Taxilane Rehabilitation to Wood Rodgers.

9.4 Authorize Chaparral Road Extension Subcontractor Addition.

9.5 Cancel the regularly scheduled Town Council meeting of October 16, 2024.

9.6 Accept the Project Closeout Report for the Main Street Landscaping Project.

9.7 Accept Check Register 9/5/24 in the amount of $775,504.92. Accept Check Register 9/12/24 in the amount of $3,885,799.01.

10. POLICY MATTERS

10.1 Update and Discussion on the timeline for the Snowcreek Development Agreement Amendment.

Community and Economic Development Director Nolan Bobroff outlined the information in the staff report. There was discussion among members of Council and staff.

10.2 Yosemite National Park Visitor Access Management Draft Plan and Environmental Assessment Public Comment.

Town Manager Rob Patterson and Office of Outdoor Recreation Manager Lawson Reif outlined the information in the staff report. There was discussion among members of Council and staff.

The Town Council had consensus that they preferred Alternative D: Yosemite Valley Access Reservations: Timed Entry.

11. COUNCILMEMBER REPORTS

Mayor Pro Tem Bubser attended the Chamber of Commerce's Power Lunch regarding the upcoming election.

Councilmember Wentworth attended the Great Basin Unified Air Pollution Control District Board meeting, the Nevada County Sustainability Summit in Truckee, the Yosemite Visitor Access Public House, and the Chamber Power Lunch.

Mayor Sauser attended the Chamber Power Lunch and worked on the Mammoth Lakes Tourism (MLT) wildlife video.

12. ADJOURNMENT

The Council adjourned the meeting at 5:23 p.m.

Jamie Gray, Town Clerk

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Adopt the resolution approving an amended Conflict of Interest Code.

Council Meeting Date: October 2, 2024

Prepared by: Jamie Gray, Town Clerk

Recommended Motion: Adopt the resolution approving an amended Conflict of Interest Code pursuant to the Political Reform Act of 1974.

Summary:
The Political Reform Act requires every local government agency to review its conflict of interest code biennially. The conflict of interest code was last updated in 2022. The attached resolution includes new positions that must be designated, deletes positions that have been abolished, and revise titles of existing positions. The resolution has been reviewed by the Town's legal counsel at BBK.

The proposed changes include the addition of the positions of Trails Program Manager and Facilities and Asset Manager. Mammoth Lakes Tourism restructured, and the new titles are reflected in the proposed Code. Deleted positions include the Engineering Assistant. The position of Parks Manager was changed to Maintenance Superintendent.

RESOLUTION NO. 24-

RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES, STATE OF CALIFORNIA, APPROVING AND ADOPTING AN AMENDED CONFLICT OF INTEREST CODE PURSUANT TO THE POLITICAL REFORM ACT OF 1974

WHEREAS, the State of California enacted the Political Reform Act of 1974, Government Code Section 81000, et seq. (the "Act"), which contains provisions relating to conflicts of interest which potentially affect all officers, employees, and consultants of the Town of Mammoth Lakes (the "Town") and requires all public agencies to adopt and promulgate a conflict of interest code; and

WHEREAS, the Town Council adopted a Conflict of Interest Code (the "Code") which was last amended on September 7, 2022, in compliance with the Act; and

WHEREAS, subsequent changed circumstances within the Town have made it advisable and necessary pursuant to Sections 87306 and 87307 of the Act to amend and update the Town's Code; and

WHEREAS, the potential penalties for violation of the provisions of the Act are substantial and may include criminal and civil liability, as well as equitable relief which could result in the Town being restrained or prevented from acting in cases where the provisions of the Act may have been violated; and

WHEREAS, notice of the time and place of a public meeting on, and of consideration by the Town Council of, the proposed amended Code was provided each affected designated employee and publicly posted for review at the offices of the Town Clerk; and

WHEREAS, a public meeting was held upon the proposed amended Code at a regular meeting of the Town Council on October 2, 2024, at which all present were given an opportunity to be heard on the proposed amended Code.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of The Town of Mammoth Lakes as follows:

1. The Town Council does hereby adopt the proposed amended Conflict of Interest Code, a copy of which is attached hereto, and which shall remain on file with the Town Clerk and shall be available to the public for inspection and copying during regular business hours; and

2. Said amended Conflict of Interest Code shall become effective immediately after the adoption and approval of this Resolution ("Effective Date").

APPROVED AND ADOPTED THIS 2nd day of October, 2024.

BILL SAUSER, Mayor

ATTEST:

JAMIE GRAY, Town Clerk

CONFLICT OF INTEREST CODE

OF THE

TOWN OF MAMMOTH LAKES

Town of Mammoth Lakes
Conflict of Interest Code

(Amended October 2, 2024)

The Political Reform Act (Government Code Section 81000, et seq.) requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission (FPPC) has adopted a regulation (2 California Code of Regulations Section 18730) that contains the terms of a standard conflict of interest code, which can be incorporated by reference in an agency's code. After public notice and hearing Section 18730 may be amended by the FPPC to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any amendments to it duly adopted by the FPPC are hereby incorporated by reference. This incorporation page, Regulation 18730 and the attached Appendix designating positions and establishing disclosure categories, shall constitute the conflict of interest code of the Town of Mammoth Lakes (the "Town").

All officials and designated positions required to submit a statement of economic interests under the Town's Conflict of Interest Code shall file their statements with the **Town Clerk** as the Town's Filing Officer. The Mayor, Members of the Town Council and Planning Commission, the Town Manager, the Town Attorney, and the Town Treasurer shall file such statements electronically directly with the Fair Political Practices Commission. The **Town Clerk** shall retain original statements of all other designated positions and make all retained statements available for public inspection and reproduction during regular business hours. (Government Code Section 81008.)

All officials and designated positions required to submit a statement of economic interests shall receive ethics training as required pursuant to Government Code Section 53235 (AB 1234). The Town's Filing Officer shall annually provide al filers with information on training available to meet the requirements of Section 53235 and maintain required records indicating the dates that filers satisfied the training requirements and the entity that provided the training, These records shall be retained for five years after the date of training and are public records subject to disclosure under the California Public Records Act. (Government Code Section 53235.2.)

APPENDIX

TOWN OF MAMMOTH LAKES CONFLICT OF INTEREST CODE

(Amended October 2, 2024)

PART "A"

The Mayor, Members of the Town Council and Planning Commission, the Town Manager, the Town Attorney, the Town Treasurer, and all other Town Officials who manage public investments, as defined in 2 California Code of Regulations Section 18700.3(b), are NOT subject to the Town's Conflict of Interest Code but must file disclosure statements under Government Code Section 87200 et seq. (Regulations Section 18730(b)(3))

OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

It has been determined that the positions listed below are Other Town Officials who manage public investments.[1] These positions are listed here for informational purposes only.

Financial Consultant

[1] Individuals holding one of the above-listed positions may contact the Fair Political Practices Commission for assistance or written advice regarding their filing obligations if they believe that their position has been categorized incorrectly. The Fair Political Practices Commission makes the final determination whether a position is covered by Section 87200.

DESIGNATED POSITIONS

GOVERNED BY THE CONFLICT OF INTEREST CODE

DESIGNATED POSITIONS' TITLE OR FUNCTION	DISCLOSURE CATEGORIES ASSIGNED
Accounting Manager	4
Airport Maintenance Coordinator	5
Airport Operations Manager	2, 3, 5
Assistant Clerk	5
Assistant Engineer	2, 3, 5, 6
Assistant Planner	5
Assistant to the Town Manager	5
Associate Civil Engineer	2, 3, 5, 6
Associate Planner	2, 3, 5, 6
Building Inspector/Plans Examiner	2, 3, 5, 6
Building Official	5, 6
Community and Economic Development Director	1, 2
Content Marketing Manager, MLT	5
Deputy Airport Manager	2, 3, 5, 6, 7
Director of Content, Communications and PR, MLT	5
Engineering Manager	1, 2
Executive Assistant to the Police Chief	5
Executive Director, MLH	1, 2

DESIGNATED POSITIONS' TITLE OR FUNCTION	DISCLOSURE CATEGORIES ASSIGNED
Executive Director, MLR	1, 2
Facilities and Asset Manager	5
Fleet Superintendent	5
Human Resources Manager	5
Maintenance Superintendent	5
Marketing Manager, MLT	5
Office Manager, MLT	5
Outdoor Recreation Manager	2, 3, 5, 6, 7
Parks and Recreation Director	2, 3, 5
Permit Technician	6
Permit Technician/Plans Examiner	6
Police Chief	5
President and CEO, MLT	1, 2
Program and Facilities Administrator	5
Programs and Projects Associate, MLH	3, 5, 7
Public Works Director	5
Public Works Maintenance Manager	5
Recreation Manager	5
Recreation Supervisor	5
Senior Planner	1, 2
Town Attorney (not filing under Government Code 87200)	1, 2

DESIGNATED POSITIONS' TITLE OR FUNCTION	DISCLOSURE CATEGORIES ASSIGNED
Town Clerk	5
Trails Program Manager	3, 5
Vice President of Community Engagement, MLT	5
Vice President of Marketing, MLT	5
Vice President of Global Tourism, MLT	5
MEMBERS OF BOARDS, COMMITTEES, AND COMMISSIONS	
Allocations Committee	1, 2
Building Advisory Committee/Board of Appeals	1, 2
Mammoth Lakes Housing (MLH) Board	1, 2
Mammoth Lakes Recreation (MLR) Board	1, 2
Mammoth Lakes Tourism (MLT) Board	1, 2
Mammoth Trails Committee	1, 2
Parks and Recreation Commission	1, 2
Consultants and New Positions[2]	

[2] Individuals serving as a consultant as defined in FPPC Regulation 18700.3 or in a new position created since this Code was last amended, that makes or participates in making decisions must file under the broadest disclosure requirements set forth in this Code subject to the following limitation: The Town Manager may determine that, due to the range of duties or contractual obligations, it is more appropriate to assign a limited disclosure requirement. A clear explanation of the duties and a statement of the extent of the disclosure requirements must be in a written document. (Government Code Section 82019, FPPC Regulations 18219 and 18734.) The Town Manager's determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code. (Government Code Section 81008.)

PART "B"

DISCLOSURE CATEGORIES

The disclosure categories listed below identify the types of economic interests that the designated position must disclose for each disclosure category to which the designated is assigned.[3] "Investment" means financial interest in any business entity (including a consulting business or other independent contracting business) and are reportable if they are either located in, doing business in, planning to do business in, or have done business during the previous two years in the jurisdiction of the Town.

Category 1: All investments and business positions in business entities, and sources of income, including gifts, loans, and travel payments, that are located in, that do business in, or own real property within the jurisdiction of the Town.

Category 2: All interests in real property which is located in whole or in part within, or not more than two (2) miles outside, the jurisdiction of the Town, including any leasehold, beneficial or ownership or option to acquire property.

Category 3: All investments and business positions in business entities, and sources of income, including gifts, loans, and travel payments, which engage in land development, construction, or acquisition or sale of real property within the jurisdiction of the Town.

Category 4: All investments and business positions and business entities, and sources of income, including gifts, loans, and travel payments, that provide services, products, materials, machinery, or equipment of a type purchased or leased by the Town.

Category 5: All investments and business positions in business entities, and sources of income, including gifts, loans, and travel payments, that provide services, products, materials, machinery, or equipment of a type purchased or leased by the designated position's department, unit, or division.

Category 6: All investments and business positions in business entities, and sources of income, including gifts, loans, and travel payments, subject to the regulatory, permit, or licensing authority of the department, unit, or division.

[3] This Conflict of Interest Code does not require the reporting of gifts from outside this agency's jurisdiction if the source does not have some connection with or bearing upon the functions or duties of the position. (Regulation 18730.1)

Category 7: All investments, business positions and income, including gifts, loans, and travel payments, or income from a nonprofit organization, if the source is of the type to receive grants or other monies from or through the Town.

TOWN COUNCIL STAFF REPORT

Title: Authorize the use of the 5/15/2024 3rd Quarter budget adjustment allocation of $35,000, to complete the Childcare Project.

Meeting Date: October 2, 2024

Prepared by: Matthew Freedman, PE, Associate Civil Engineer
Amy Callanan, PE, Engineering Manager

RECOMMENDATION:

Staff recommends Town Council:

- Authorize the use of the 5/15/2024 3rd Quarter budget adjustment allocation of $35,000, to complete the Childcare Project.

BACKGROUND:

In 2022, the Mammoth Unified School District (MUSD) notified the Town that they will be getting rid of their modular structures during their renovation construction project. The Town desired to utilize some of the modular units as core and shell for a community childcare center, to be located on the Mammoth Lakes Foundation (MLF) property located at 100 College Parkway and released an RFQ/RFP for design. A consulting contract was awarded to AP Architects on September 6, 2022, for the design of a Community Childcare Center utilizing modular structures. The project utilizes six of the modular buildings to provide approximately 6,700 SF of core and shell space available for future operation of a Childcare Center.

On January 26, 2024, the Town advertised the bid for the Community Childcare Center core and shell project. On April 3, 2024, the Town awarded the contract to JPB Designs Inc. The final building permit set of plans were approved in the summer of 2024. As is often the case, changes were required to be made to the plans from the bid set versus the permitted final set of plans, which requires the contractor to perform additional work. The cost of the work is reflected in a previously approved change order of $46,499.40 and a currently proposed new change order of $101,465.14, for a total change order cost of $147,964.54.

ANALYSIS:

The contract was initially awarded in the amount of $1,660,000, with a total funding allocation of $1,800,000, leaving $140,000 for a contingency of roughly 8.4%. At the 3rd quarter budget adjustment on May 15, 2024, an additional $35,000 was allocated to the project, for a total funding amount of $1,835,000, with the intent of funding the relocation of additional portable units to be incorporated into a future Airport office project. Due to

higher-than-expected cost, the decision was made to forgo relocating the additional units, however the funds remained allocated to the project.

FINANCIAL CONSIDERATIONS:

The proposed change order would bring the total construction cost to $1,807,964.54, or $7,964.54 above the originally allocated funding, but $27,035.46 below the currently available funding when including the previously approved 3rd Quarter allocation. Staff requests Town Council to authorize the use of the 3rd Quarter $35,000 allocation, originally intended to cover the cost of moving modulars for future Airport offices, to complete the Childcare core and shell project as needed. The funding would adequately cover the currently proposed change order plus contingency, should additional changes be needed prior to project completion.

ENVIRONMENTAL CONSIDERATIONS:

The Childcare project was included in the Addendum to the Initial Study/Mitigated Negative Declaration for the Mammoth Arts and Cultural Center (MACC) dated November 29, 2023, which was approved as part of this project's Minor Design Review DR24-002. The CEDDD including the Notice of Determination has been filed.

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
LONG VALLEY FIRE DISTRICT								
09/17/2024	111565	MAM 070424	1263	LONG VALLEY FIRE DI	100-432-44320	JULY 4TH	2,296.85-	09/24
Total LONG VALLEY FIRE DISTRICT:							2,296.85-	
SOUTHERN CALIFORNIA EDISON								
09/17/2024	111758	557680	2439	SOUTHERN CALIFORN	300-531-43031	RELOCATE FACILITIES	4,708.45	09/24
Total SOUTHERN CALIFORNIA EDISON:							4,708.45	
Grand Totals:							2,411.60	

Signature: NOLAN BOBROFF Date 9-17-24

Signature: JAMIE GRAY Date 9/17/24

Signature: STEPHANIE TRUJILLO Date 9/20/24

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total PETTY CASH:							119.00	
PLAY BIG OUTDOORS LLC								
09/20/2024	111794	000085	19207	PLAY BIG OUTDOORS	220-471-42007	PREMIX FUEL	77.56	09/24
Total PLAY BIG OUTDOORS LLC:							77.56	
PLEXUSGLOBAL								
09/20/2024	111795	17616	18747	PLEXUSGLOBAL	100-417-43140	DOT	144.00	09/24
Total PLEXUSGLOBAL:							144.00	
SHEET, THE								
09/20/2024	111796	11922	6678	SHEET, THE	100-445-42030	08/24-THE PARCEL	746.00	09/24
09/20/2024	111796	11924	6678	SHEET, THE	100-413-43130	08/24-DYK	234.00	09/24
09/20/2024	111796	11925	6678	SHEET, THE	100-417-43140	08/24-ADVERT	336.00	09/24
09/20/2024	111796	11969	6678	SHEET, THE	100-414-43130	07/24-ADVERT	48.00	09/24
09/20/2024	111796	11970	6678	SHEET, THE	100-414-43130	07/24-ADVERT	48.00	09/24
09/20/2024	111796	11972	6678	SHEET, THE	100-414-43130	08/24-ADVERT	40.00	09/24
09/20/2024	111796	11973	6678	SHEET, THE	100-414-43130	08/24-ADVERT	364.00	09/24
09/20/2024	111796	11974	6678	SHEET, THE	100-414-43130	08/24-ADVERT	48.00	09/24
09/20/2024	111796	11975	6678	SHEET, THE	100-414-43130	08/24-ADVERT	40.00	09/24
Total SHEET, THE:							1,904.00	
SILVER STATE INTERNATIONAL TRUCKS								
09/19/2024	91924122	X201141571:01	35	SILVER STATE INTERN	910-000-13003	PARTS	2,431.45	09/24
09/19/2024	91924122	X201152414:01	35	SILVER STATE INTERN	910-000-13003	PARTS	2,513.59	09/24
Total SILVER STATE INTERNATIONAL TRUCKS:							4,945.04	
TEAM CIVX								
09/20/2024	111797	3396	19680	TEAM CIVX	100-413-43031	CONSULTING FEE FIN	5,000.00	09/24
Total TEAM CIVX:							5,000.00	
THOMAS PETROLEUM, LLC								
09/19/2024	91924123	0988218-IN	7891	THOMAS PETROLEUM	910-000-13001	GASOLINE	15,876.63	09/24
09/19/2024	91924123	0990397-IN	7891	THOMAS PETROLEUM	910-000-13003	OIL	3,274.85	09/24
Total THOMAS PETROLEUM, LLC:							19,151.48	
TRB & ASSOCIATES								
09/20/2024	111798	5667R	19719	TRB & ASSOCIATES	100-442-43031	INSPECTOR JERRY RI	8,783.95	09/24
Total TRB & ASSOCIATES:							8,783.95	
TRIAD/HOLMES ASSOCIATES								
09/20/2024	111799	1022269	336	TRIAD/HOLMES ASSO	300-531-43031	CHILDCARE CENTER	1,176.00	09/24
Total TRIAD/HOLMES ASSOCIATES:							1,176.00	
TRINITY INTEGRATED SOLUTIONS, INC								
09/20/2024	111800	11118	19706	TRINITY INTEGRATED	100-418-43031	QUICKBASE PROJECT	3,465.00	09/24
Total TRINITY INTEGRATED SOLUTIONS, INC:							3,465.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
MAMMOTH LAKES RECREATION								
09/19/2024	91924117	1196	10529	MAMMOTH LAKES RE	217-513-43031	OCT 2024	26,125.00	09/24
Total MAMMOTH LAKES RECREATION:							26,125.00	
MAMMOTH LAKES TOURISM								
09/20/2024	111787	2520	19417	MAMMOTH LAKES TO	220-480-43031	BIH WINTER SEASON	196,000.00	09/24
Total MAMMOTH LAKES TOURISM:							196,000.00	
MAMMOTH LAKES TOURISM-TBID								
09/19/2024	91924118	08/31/24	8858	MAMMOTH LAKES TO	218-480-49020	TBID PASS THROUGH	467,408.81	09/24
Total MAMMOTH LAKES TOURISM-TBID:							467,408.81	
MAMMOTH LAKES TOURISM-TOT								
09/19/2024	91924119	2535	19320	MAMMOTH LAKES TO	100-480-44810	TOT Q2-FY 2024/25	431,250.00	09/24
Total MAMMOTH LAKES TOURISM-TOT:							431,250.00	
MAMMOTH LAKES TRAILS AND PUBLIC ACCESS								
09/19/2024	91924120	054_09-1	7566	MAMMOTH LAKES TR	215-511-43031	MLTPA CONTRACT	25,000.00	09/24
Total MAMMOTH LAKES TRAILS AND PUBLIC ACCESS:							25,000.00	
MANNING, BEN								
09/20/2024	111788	10/14-17/2024	18363	MANNING, BEN	100-415-43150	PER DIEM	188.00	09/24
Total MANNING, BEN:							188.00	
MANOR TRUE VALUE HARDWARE								
09/20/2024	111789	26	3558	MANOR TRUE VALUE	100-440-44500	WOODSTOVE REPLAC	2,000.00	09/24
Total MANOR TRUE VALUE HARDWARE:							2,000.00	
MISSION LINEN SUPPLY, INC								
09/20/2024	111790	522346777	6482	MISSION LINEN SUPPL	100-464-42003	MAINT SUPPLIES	154.28	09/24
Total MISSION LINEN SUPPLY, INC:							154.28	
MYHRE, JACOB								
09/20/2024	111791	0125	19722	MYHRE, JACOB	100-432-43031	VIDEO	500.00	09/24
Total MYHRE, JACOB:							500.00	
ON POINT PRODUCTION								
09/20/2024	111792	24016	19723	ON POINT PRODUCTI	100-445-42030	PARCEL RIBBON CUTT	300.00	09/24
Total ON POINT PRODUCTION:							300.00	
PELHAM, AMANDA								
09/19/2024	91924121	10/16-18/2024	18144	PELHAM, AMANDA	100-417-43150	PER DIEM	100.00	09/24
Total PELHAM, AMANDA:							100.00	
PETTY CASH								
09/20/2024	111793	09/06/24	351	PETTY CASH	100-413-42030	PERMIT FOR WOODC	119.00	09/24

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total INNOVATIVE EMERGENCY EQUIPMENT:							4,695.19	
KAYLOR, LARA								
09/20/2024	111782	002	19702	KAYLOR, LARA	100-413-43031	COMMUNITY SERVICE	1,320.00	09/24
Total KAYLOR, LARA:							1,320.00	
KIMBALL-MIDWEST								
09/19/2024	91924112	102593593	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	2,358.60	09/24
09/19/2024	91924112	102609873	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	40.62	09/24
Total KIMBALL-MIDWEST:							2,399.22	
KNOWBE4, INC								
09/20/2024	111783	INV344132	18187	KNOWBE4, INC	100-418-45050	TRAINING SUBSCRIPT	148.47	09/24
Total KNOWBE4, INC:							148.47	
LAUTZENHISER'S STATIONERY								
09/19/2024	91924113	13160	6615	LAUTZENHISER'S STA	100-416-42002	ARCHIVE SUPPLIES	5,874.76	09/24
Total LAUTZENHISER'S STATIONERY:							5,874.76	
LEMUS, BRIAN								
09/20/2024	111784	09/09/24	19130	LEMUS, BRIAN	210-450-42030	PER DIEM	95.00	09/24
Total LEMUS, BRIAN:							95.00	
LONG VALLEY FIRE DISTRICT								
09/20/2024	111785	MAM 070424A	1263	LONG VALLEY FIRE DI	100-432-44320	4th OF JULY	2,296.85	09/24
09/20/2024	111785	MAM 071524A	1263	LONG VALLEY FIRE DI	220-471-43031	C17/BLACKHAWK	3,695.04	09/24
Total LONG VALLEY FIRE DISTRICT:							5,991.89	
LUTTRELL HOLDINGS IIM LLC								
09/19/2024	91924114	3741	19462	LUTTRELL HOLDINGS	100-442-43031	08/12-08/16/24	1,320.50	09/24
09/19/2024	91924114	3910	19462	LUTTRELL HOLDINGS	100-442-43031	08/19-08/23/24	1,520.00	09/24
09/19/2024	91924114	3876	19462	LUTTRELL HOLDINGS	100-442-43031	08/26-08/30/24	1,520.00	09/24
Total LUTTRELL HOLDINGS IIM LLC:							4,360.50	
MAMMOTH BUSINESS ESSENTIALS								
09/20/2024	111786	10912	18730	MAMMOTH BUSINESS	100-416-42002	NAMEPLATES	37.17	09/24
Total MAMMOTH BUSINESS ESSENTIALS:							37.17	
MAMMOTH LAKES CHAMBER OF COMMERCE								
09/19/2024	91924115	1080	2279	MAMMOTH LAKES CH	100-480-44810	OCT. 2024	75,000.00	09/24
Total MAMMOTH LAKES CHAMBER OF COMMERCE:							75,000.00	
MAMMOTH LAKES CREATIVE								
09/19/2024	91924116	1475	18437	MAMMOTH LAKES CR	100-413-43130	08/24-DYK	187.50	09/24
Total MAMMOTH LAKES CREATIVE:							187.50	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total FRONTIER COMMUNICATIONS:							302.38	
GRANITE CONSTRUCTION CO.								
09/20/2024	111775	2785047	6420	GRANITE CONSTRUCT	210-450-45228	COLD MIX	3,284.96	09/24
Total GRANITE CONSTRUCTION CO.:							3,284.96	
GRANITE DATA SOLUTIONS								
09/20/2024	111776	IN94974-1	18359	GRANITE DATA SOLUT	100-418-48800	MONITORS	646.29	09/24
Total GRANITE DATA SOLUTIONS:							646.29	
GRAY, JAMIE								
09/20/2024	111777	10/08-10/11/24	6839	GRAY, JAMIE	100-414-43150	PER DIEM	118.00	09/24
Total GRAY, JAMIE:							118.00	
GROUP DELTA CONSULTANTS, INC.								
09/20/2024	111778	48783	18874	GROUP DELTA CONSU	220-471-43031	AUG 2024	3,670.00	09/24
Total GROUP DELTA CONSULTANTS, INC.:							3,670.00	
HIGH COUNTRY LUMBER								
09/20/2024	111779	64038	830	HIGH COUNTRY LUMB	100-438-45080	MAINT SUPPLIES	14.35	09/24
09/20/2024	111779	63703	830	HIGH COUNTRY LUMB	100-438-42007	MAINT SUPPLIES	9.69	09/24
09/20/2024	111779	63773	830	HIGH COUNTRY LUMB	210-450-42025	MAINT SUPPLIES	38.05	09/24
09/20/2024	111779	64017	830	HIGH COUNTRY LUMB	100-438-42007	MAINT SUPPLIES	56.98	09/24
09/20/2024	111779	64825	830	HIGH COUNTRY LUMB	210-450-42025	MAINT SUPPLIES	64.71	09/24
09/20/2024	111779	64899	830	HIGH COUNTRY LUMB	210-450-42025	MAINT SUPPLIES	96.36	09/24
09/20/2024	111779	64969	830	HIGH COUNTRY LUMB	210-450-42025	MAINT SUPPLIES	47.92	09/24
09/20/2024	111779	65214	830	HIGH COUNTRY LUMB	220-471-42007	MAINT SUPPLIES	45.20	09/24
09/20/2024	111779	65363	830	HIGH COUNTRY LUMB	210-450-42025	MAINT SUPPLIES	161.60	09/24
09/20/2024	111779	65468	830	HIGH COUNTRY LUMB	210-450-42022	MAINT SUPPLIES	30.15	09/24
09/20/2024	111779	65504	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	8.58	09/24
09/20/2024	111779	65512	830	HIGH COUNTRY LUMB	210-450-42007	MAINT SUPPLIES	112.88	09/24
09/20/2024	111779	65584	830	HIGH COUNTRY LUMB	210-450-42007	MAINT SUPPLIES	84.66	09/24
Total HIGH COUNTRY LUMBER:							771.13	
HORIZON CALIFORNIA PUBLICATIONS, INC.								
09/19/2024	91924110	300341029	6100	HORIZON CALIFORNIA	300-531-43031	08/24-ADVERT	500.00	09/24
Total HORIZON CALIFORNIA PUBLICATIONS, INC.:							500.00	
HOT CREEK AVIATION, LLC								
09/20/2024	111780	OCTOBER 202	6335	HOT CREEK AVIATION,	220-471-45010	HANGAR RENTAL	7,760.99	09/24
Total HOT CREEK AVIATION, LLC:							7,760.99	
HYDRAULIC CONTROLS, INC								
09/19/2024	91924111	02811705	948	HYDRAULIC CONTROL	910-000-13003	PARTS	309.80	09/24
Total HYDRAULIC CONTROLS, INC:							309.80	
INNOVATIVE EMERGENCY EQUIPMENT								
09/20/2024	111781	33273	18432	INNOVATIVE EMERGE	910-000-13003	LAPTOP MOUNT	4,695.19	09/24

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total COLORADO ASSOCIATION OF SKI TOWNS:							800.00	
DESIGNS UNLIMITED SCREEN PRINTS								
09/20/2024	111768	28657	63	DESIGNS UNLIMITED	100-413-42030	PRINTING	12.00	09/24
Total DESIGNS UNLIMITED SCREEN PRINTS:							12.00	
DIY HOME CENTER								
09/20/2024	111769	136354	5476	DIY HOME CENTER	210-450-42025	MAINT SUPPLIES	77.48	09/24
09/20/2024	111769	139865	5476	DIY HOME CENTER	100-438-42007	MAINT SUPPLIES	13.55	09/24
09/20/2024	111769	139893	5476	DIY HOME CENTER	100-438-45080	MAINT SUPPLIES	36.24	09/24
09/20/2024	111769	139927	5476	DIY HOME CENTER	100-438-45080	MAINT SUPPLIES	5.30	09/24
09/20/2024	111769	140031	5476	DIY HOME CENTER	100-438-45080	MAINT SUPPLIES	24.21	09/24
09/20/2024	111769	140103	5476	DIY HOME CENTER	100-438-42007	MAINT SUPPLIES	3.84	09/24
09/20/2024	111769	140156	5476	DIY HOME CENTER	100-438-42007	PICKLEBALL SUPPLIE	16.43	09/24
09/20/2024	111769	140286	5476	DIY HOME CENTER	210-450-42007	MAINT SUPPLIES	32.95	09/24
09/20/2024	111769	140484	5476	DIY HOME CENTER	210-450-42007	MAINT SUPPLIES	16.51	09/24
09/20/2024	111769	140695	5476	DIY HOME CENTER	100-438-45080	MAINT SUPPLIES	23.05	09/24
09/20/2024	111769	140725	5476	DIY HOME CENTER	210-450-42025	MAINT SUPPLIES	4.14	09/24
09/20/2024	111769	140732	5476	DIY HOME CENTER	210-450-42025	MAINT SUPPLIES	29.06	09/24
09/20/2024	111769	140744	5476	DIY HOME CENTER	100-434-45080	MAINT SUPPLIES	35.64	09/24
09/20/2024	111769	65064	5476	DIY HOME CENTER	210-450-42025	MAINT SUPPLIES	7.53	09/24
09/20/2024	111769	140861	5476	DIY HOME CENTER	100-434-42007	MAINT SUPPLIES	13.93	09/24
09/20/2024	111769	140931	5476	DIY HOME CENTER	210-450-42025	MAINT SUPPLIES	7.75	09/24
09/20/2024	111769	141112	5476	DIY HOME CENTER	910-000-13003	MAINT SUPPLIES	21.31	09/24
09/20/2024	111769	141238	5476	DIY HOME CENTER	858-436-42007	MAINT SUPPLIES	.86	09/24
Total DIY HOME CENTER:							369.78	
EL SOL DE LA SIERRA								
09/20/2024	111770	3674	7831	EL SOL DE LA SIERRA	100-413-43130	08/24-40 ANNIVERSAR	2,729.16	09/24
Total EL SOL DE LA SIERRA:							2,729.16	
EMANUELS JONES AND ASSOCIATES LLC								
09/19/2024	91924109	F24-04-07	19350	EMANUELS JONES AN	100-416-43031	LOBBYING FEES	3,350.00	09/24
09/19/2024	91924109	F24 09 06	19350	EMANUELS JONES AN	100-416-43031	LOBBYING FEES	3,350.00	09/24
Total EMANUELS JONES AND ASSOCIATES LLC:							6,700.00	
EMPIRE SOUTHWEST								
09/20/2024	111771	EMPS6493831	19724	EMPIRE SOUTHWEST	910-000-13003	PARTS	1,580.81	09/24
Total EMPIRE SOUTHWEST:							1,580.81	
EMPLOYEE RELATIONS								
09/20/2024	111772	97785	10338	EMPLOYEE RELATION	100-417-43140	EMPLOYMENT SVCS	692.34	09/24
Total EMPLOYEE RELATIONS:							692.34	
FLOCK SAFETY								
09/20/2024	111773	INV-46440	19715	FLOCK SAFETY	100-420-43031	FLOCK SAFETY FALC	25,000.00	09/24
Total FLOCK SAFETY:							25,000.00	
FRONTIER COMMUNICATIONS								
09/20/2024	111774	08/24-3636	10869	FRONTIER COMMUNIC	100-420-43404	08/24-PD	302.38	09/24

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BEST BEST & KRIEGER								
09/19/2024	91924103	996144	33	BEST BEST & KRIEGE	100-412-43031	04/24-PWE	296.00	09/24
09/19/2024	91924103	996146	33	BEST BEST & KRIEGE	100-412-43031	04/24-PWE	2,850.00	09/24
09/19/2024	91924103	996147	33	BEST BEST & KRIEGE	300-531-43031	04/24-PWE - CRC HAM	3,207.20	09/24
09/19/2024	91924103	998452	33	BEST BEST & KRIEGE	100-412-43031	05/24-PW TEMPLATES	3,268.00	09/24
Total BEST BEST & KRIEGER:							9,621.20	
BLACK POINT CINDERS, INC.								
09/19/2024	91924104	1122	1012	BLACK POINT CINDER	210-450-43031	CINDERS	3,104.04	09/24
Total BLACK POINT CINDERS, INC.:							3,104.04	
BLIZZARD FIRE PROTECTION								
09/20/2024	111763	002024	10775	BLIZZARD FIRE PROT	220-471-43031	NEW EXTINGUISHERS	2,590.48	09/24
Total BLIZZARD FIRE PROTECTION:							2,590.48	
BPR CONSULTING GROUP								
09/20/2024	111764	1836	19259	BPR CONSULTING GR	100-442-43031	MAY 2024	400.00	09/24
Total BPR CONSULTING GROUP:							400.00	
BRANDLEY ENGINEERING, INC.								
09/19/2024	91924105	11214	3443	BRANDLEY ENGINEER	220-531-43031	MMH ARFF SITE RECO	15,630.00	09/24
09/19/2024	91924105	11223	3443	BRANDLEY ENGINEER	220-531-43031	MMH ARFF SITE RECO	16,500.00	09/24
Total BRANDLEY ENGINEERING, INC.:							32,130.00	
BRUCE MACKAY PUMP & WELL SERVICE, INC.								
09/20/2024	111765	80463	19002	BRUCE MACKAY PUM	100-434-43031	PUMP INSPECTION	287.50	09/24
Total BRUCE MACKAY PUMP & WELL SERVICE, INC.:							287.50	
CALIFORNIA CONSULTING, INC.								
09/19/2024	91924106	7141	19212	CALIFORNIA CONSULT	100-416-43031	SEPT 2024 GRANT WR	4,250.00	09/24
Total CALIFORNIA CONSULTING, INC.:							4,250.00	
CANON FINANCIAL SERVICES, INC								
09/19/2024	91924107	34882122	19353	CANON FINANCIAL SE	100-416-46010	SEPT 2024	2,504.16	09/24
Total CANON FINANCIAL SERVICES, INC:							2,504.16	
CASELLE INC.								
09/20/2024	111766	135529	10606	CASELLE INC.	100-418-45050	OCT 2024	3,583.00	09/24
Total CASELLE INC.:							3,583.00	
CIVICPLUS INC.								
09/19/2024	91924108	314865	8825	CIVICPLUS INC.	100-414-44600	MUNICODE FREIGHT	173.69	09/24
Total CIVICPLUS INC.:							173.69	
COLORADO ASSOCIATION OF SKI TOWNS								
09/20/2024	111767	1876	19172	COLORADO ASSOCIAT	100-413-43110	2024 MEMBERSHIP	800.00	09/24

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ADLERHORST INTL, LLC								
09/20/2024	111759	121374	19447	ADLERHORST INTL, LL	100-420-43031	K9 OFF SITE MONTHL	3,500.00	09/24
Total ADLERHORST INTL, LLC:							3,500.00	
ALPINE PAINT								
09/19/2024	91924100	M0265234	5517	ALPINE PAINT	100-464-43031	PAINT/SUPPLIES	45.33	09/24
09/19/2024	91924100	M0265599	5517	ALPINE PAINT	210-450-42025	PAINT/SUPPLIES	329.39	09/24
09/19/2024	91924100	M0265627	5517	ALPINE PAINT	210-450-42025	PAINT/SUPPLIES	329.39	09/24
09/19/2024	91924100	M0265644	5517	ALPINE PAINT	210-450-42025	PAINT/SUPPLIES	131.76	09/24
09/19/2024	91924100	M0265670	5517	ALPINE PAINT	210-450-42025	PAINT/SUPPLIES	329.39	09/24
09/19/2024	91924100	M0265777	5517	ALPINE PAINT	210-450-42025	PAINT/SUPPLIES	197.64	09/24
Total ALPINE PAINT:							1,362.90	
AMERICAN ASSOC. OF AIRPORT EXECUTIVES								
09/20/2024	111760	185628-24	2695	AMERICAN ASSOC. OF	220-471-43110	MEMBERSHIP	1,329.18	09/24
Total AMERICAN ASSOC. OF AIRPORT EXECUTIVES:							1,329.18	
AMERIGAS								
09/20/2024	111761	3167967651/20	6982	AMERIGAS	100-416-43404	08/24-TOWN (T)	31.84	09/24
09/20/2024	111761	3167967655/20	6982	AMERIGAS	100-416-43404	08/24-SUITE Y	13.22	09/24
09/20/2024	111761	3167967657/20	6982	AMERIGAS	100-416-43404	08/24-TOWN (R)	13.22	09/24
09/20/2024	111761	3167967660/20	6982	AMERIGAS	100-416-43404	08/24-TOWN (S)	13.22	09/24
09/20/2024	111761	3167967668/20	6982	AMERIGAS	100-416-43404	08/24-TOWN (U)	16.75	09/24
09/20/2024	111761	3167967671/20	6982	AMERIGAS	100-416-43404	08/24-TOWN (T)	13.22	09/24
09/20/2024	111761	3167967673/20	6982	AMERIGAS	100-416-43404	08/24-SUITE Z	13.22	09/24
09/20/2024	111761	3167968174/20	6982	AMERIGAS	100-420-43404	08/24-PD	204.16	09/24
09/20/2024	111761	3167982599/20	6982	AMERIGAS	100-464-43404	08/24-TAVERN A3	49.73	09/24
09/20/2024	111761	3167982606/20	6982	AMERIGAS	100-475-43404	08/24-TRANSIT	13.22	09/24
09/20/2024	111761	3167982609/20	6982	AMERIGAS	210-450-43404	08/24-PWM	1,159.76	09/24
09/20/2024	111761	3168004558/20	6982	AMERIGAS	100-464-43404	08/24-MERIDIAN CT I10	32.01	09/24
09/20/2024	111761	3168032802/20	6982	AMERIGAS	858-436-43404	08/24-CRC	28.14	09/24
09/20/2024	111761	3168103070/20	6982	AMERIGAS	100-438-43404	09/24-POOL	336.46	09/24
Total AMERIGAS:							1,938.17	
ASCAP								
09/20/2024	111762	LICENSE FC	10288	ASCAP	100-416-42030	LICENSE	10.55	09/24
Total ASCAP:							10.55	
ASCENT ENVIRONMENTAL, INC.								
09/19/2024	91924101	20210079.01-3	19114	ASCENT ENVIRONME	100-440-43031	MAIN LODGE BASE-CE	7,510.28	09/24
Total ASCENT ENVIRONMENTAL, INC.:							7,510.28	
AVIATION INSIGHTS, LLC								
09/19/2024	91924102	19	19188	AVIATION INSIGHTS, L	220-471-43031	AUG 2024	5,775.00	09/24
Total AVIATION INSIGHTS, LLC:							5,775.00	

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TRUJILLO, STEPHANIE								
09/20/2024	111801	10/14-10/17/24	19190	TRUJILLO, STEPHANIE	100-415-43150	PER DIEM	188.00	09/24
Total TRUJILLO, STEPHANIE:							188.00	
WANG, BRETT								
09/20/2024	111802	102-43707-01	19725	WANG, BRETT	100-420-43150	FIREARM	1,000.00	09/24
Total WANG, BRETT:							1,000.00	
WESTERN NEVADA SUPPLY CO.								
09/19/2024	91924124	11406601	155	WESTERN NEVADA SU	100-434-45080	MAINT SUPPLIES	599.05	09/24
09/19/2024	91924124	11410222	155	WESTERN NEVADA SU	100-434-45080	MAINT SUPPLIES	101.76	09/24
09/19/2024	91924124	CM11406601	155	WESTERN NEVADA SU	100-434-45080	MAINT SUPPLIES	291.55-	09/24
09/19/2024	91924124	51416044	155	WESTERN NEVADA SU	100-434-45080	MAINT SUPPLIES	416.52	09/24
09/19/2024	91924124	51421388	155	WESTERN NEVADA SU	100-434-42007	MAINT SUPPLIES	44.54	09/24
Total WESTERN NEVADA SUPPLY CO.:							870.32	
XEROX CORPORATION								
09/20/2024	111803	022021875	234	XEROX CORPORATIO	100-416-46010	AUG 2024-7TX-145461	255.42	09/24
Total XEROX CORPORATION:							255.42	
Grand Totals:							1,431,533.35	

Signature: NOLAN BOBROFF Date 9-20-24

Signature: JAMIE GRAY Date 9/20/24

Signature: STEPHANIE TRUJILLO Date 9/20/24

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ALPINE PAINT								
09/25/2024	92524100	M0264953	5517	ALPINE PAINT	220-471-42007	PAINT/SUPPLIES	31.51	09/24
Total ALPINE PAINT:							31.51	
AMG & ASSOCIATES, INC								
09/25/2024	92524101	PROGRESS P	19717	AMG & ASSOCIATES, I	300-531-43031	CIVIC CTR	1,767,670.32	09/24
Total AMG & ASSOCIATES, INC:							1,767,670.32	
BIGWOOD OWNERS' ASSOC.								
09/25/2024	111804	OCT 2024	19470	BIGWOOD OWNERS' A	100-464-43404	MAJESTIC PINES UNIT	833.67	09/24
Total BIGWOOD OWNERS' ASSOC.:							833.67	
BLIZZARD FIRE PROTECTION								
09/25/2024	111805	2013	10775	BLIZZARD FIRE PROT	220-471-43031	EXTINGUISHER SVCS	648.50	09/24
Total BLIZZARD FIRE PROTECTION:							648.50	
BROWN'S SUPPLY, INC.								
09/25/2024	111806	44911	41	BROWN'S SUPPLY, INC	910-000-13047	CERTIFIED TRUCK WE	15.00	09/24
Total BROWN'S SUPPLY, INC.:							15.00	
BRUCE MACKAY PUMP & WELL SERVICE, INC.								
09/25/2024	111807	80809	19002	BRUCE MACKAY PUM	220-471-42007	09/24-SVCS	165.00	09/24
Total BRUCE MACKAY PUMP & WELL SERVICE, INC.:							165.00	
COZAD!								
09/25/2024	111808	C73183	19727	COZAD!	910-000-13047	TRUCK RAMPS/END D	11,071.08	09/24
Total COZAD!:							11,071.08	
DIY HOME CENTER								
09/25/2024	111809	140535	5476	DIY HOME CENTER	100-420-42007	MAINT SUPPLIES	11.59	09/24
09/25/2024	111809	141222	5476	DIY HOME CENTER	210-456-42007	MAINT SUPPLIES	34.88	09/24
09/25/2024	111809	141382	5476	DIY HOME CENTER	210-456-42007	MAINT SUPPLIES	46.50	09/24
09/25/2024	111809	141635	5476	DIY HOME CENTER	858-436-42007	MAINT SUPPLIES	49.89	09/24
09/25/2024	111809	141690	5476	DIY HOME CENTER	858-436-42007	MAINT SUPPLIES	1.92	09/24
09/25/2024	111809	141730	5476	DIY HOME CENTER	210-456-42007	MAINT SUPPLIES	55.24	09/24
09/25/2024	111809	141793	5476	DIY HOME CENTER	858-436-42007	MAINT SUPPLIES	25.19	09/24
Total DIY HOME CENTER:							225.21	
EASTERN SIERRA PROPANE								
09/25/2024	111810	02452	5323	EASTERN SIERRA PR	210-450-43031	TANK RENTAL-GENER	91.59	09/24
09/25/2024	111810	02453	5323	EASTERN SIERRA PR	210-450-43031	GENERATOR 2-TANK	91.59	09/24
Total EASTERN SIERRA PROPANE:							183.18	
ELDRIDGE ELECTRIC & SON, INC.								
09/25/2024	111811	TOML 2405	6917	ELDRIDGE ELECTRIC	100-464-43031	INSTALL ROLL UP DO	3,921.22	09/24

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09/25/2024	111811	TOML 2406	6917	ELDRIDGE ELECTRIC	100-464-43031	FOOD TRUCK PARK	4,103.09	09/24
09/25/2024	111811	TOML 2407	6917	ELDRIDGE ELECTRIC	100-464-43031	REPLACE ATS	3,994.38	09/24
Total ELDRIDGE ELECTRIC & SON, INC.:							12,018.69	
FEDERAL EXPRESS CORP								
09/25/2024	111812	8-612-74739	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING CHGS	23.55	09/24
Total FEDERAL EXPRESS CORP:							23.55	
GRANITE DATA SOLUTIONS								
09/25/2024	111813	IN95194-1	18359	GRANITE DATA SOLUT	100-420-42030	LATITUDE 5430-PD	9,804.93	09/24
Total GRANITE DATA SOLUTIONS:							9,804.93	
HALI-BRITE INC								
09/25/2024	111814	42105	18978	HALI-BRITE INC	220-471-42007	REPLACE HALI-BRITE	5,637.68	09/24
Total HALI-BRITE INC:							5,637.68	
HIGH COUNTRY LUMBER								
09/25/2024	111815	66316	830	HIGH COUNTRY LUMB	210-450-45224	MAINT SUPPLIES	7.27	09/24
09/25/2024	111815	66544	830	HIGH COUNTRY LUMB	210-450-42007	MAINT SUPPLIES	80.70	09/24
Total HIGH COUNTRY LUMBER:							87.97	
HMC ARCHITECTS								
09/25/2024	92524102	176021	10804	HMC ARCHITECTS	300-531-43031	AUG 2024 CIVIC CTR	23,375.82	09/24
Total HMC ARCHITECTS:							23,375.82	
JPB DESIGNS INC.								
09/25/2024	111816	PROGRESS P	19678	JPB DESIGNS INC.	300-531-43031	CHILDCARE CENTER	502,644.43	09/24
Total JPB DESIGNS INC.:							502,644.43	
KIMBALL-MIDWEST								
09/25/2024	92524103	102594863	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	1,003.78	09/24
09/25/2024	92524103	102614968	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	30,328.39	09/24
Total KIMBALL-MIDWEST:							31,332.17	
KMMT-FM								
09/25/2024	111817	142-00077-000	3050	KMMT-FM	100-413-43130	40th ANNIVERSARY	500.00	09/24
Total KMMT-FM:							500.00	
L'ABRI HOMEOWNERS ASSOCIATION								
09/25/2024	111818	UNIT 2 OCT 20	5816	L'ABRI HOMEOWNERS	100-464-43404	10/24-CAM	400.00	09/24
09/25/2024	111818	UNIT 4 OCT 20	5816	L'ABRI HOMEOWNERS	100-464-43404	10/24-CAM	400.00	09/24
Total L'ABRI HOMEOWNERS ASSOCIATION:							800.00	
LINDE GAS & EQUIPMENT INC.								
09/25/2024	111819	45013709	19251	LINDE GAS & EQUIPM	910-000-13003	CYLINDER RENTAL	179.95	09/24
09/25/2024	111819	45039368	19251	LINDE GAS & EQUIPM	210-455-43031	DEF-SHOP SUPPLIES	674.44	09/24
09/25/2024	111819	45110780	19251	LINDE GAS & EQUIPM	910-000-13003	WIRE	16,614.99	09/24
09/25/2024	111819	45297882	19251	LINDE GAS & EQUIPM	220-471-42007	CYLINDER RENTAL	148.86	09/24

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Total LINDE GAS & EQUIPMENT INC.:							17,618.24	
LONG VALLEY FIRE DISTRICT								
09/25/2024	111820	MAM 070424B	1263	LONG VALLEY FIRE DI	100-432-44320	4th OF JULY 2024	2,296.85	09/24
Total LONG VALLEY FIRE DISTRICT:							2,296.85	
MAMMOTH CHEVRON INC.								
09/25/2024	111821	AUG 2024	2812	MAMMOTH CHEVRON	100-420-43031	AUG 2024 CAR WASH	14.00	09/24
Total MAMMOTH CHEVRON INC.:							14.00	
MAMMOTH DISPOSAL, INC.								
09/25/2024	111822	1302753U014	94	MAMMOTH DISPOSAL,	205-490-43404	08/24-PWM	3,057.61	09/24
09/25/2024	111822	1302768U014	94	MAMMOTH DISPOSAL,	205-490-43404	08/24-SDY RST PARK	761.66	09/24
09/25/2024	111822	1302919U014	94	MAMMOTH DISPOSAL,	205-490-43404	08/24-PD	487.92	09/24
09/25/2024	111822	1303843U014	94	MAMMOTH DISPOSAL,	205-490-43404	08/24-CRC	935.54	09/24
09/25/2024	111822	1302765U014	94	MAMMOTH DISPOSAL,	205-490-43404	08/24-WHITMORE BAL	327.41	09/24
Total MAMMOTH DISPOSAL, INC.:							5,570.14	
MATHER BROS, INC								
09/25/2024	111823	RC601819	19390	MATHER BROS, INC	220-471-43031	WATER	350.00	09/24
Total MATHER BROS, INC:							350.00	
MCMASTER-CARR SUPPLY COMPANY								
09/25/2024	111824	32168002	272	MCMASTER-CARR SU	910-000-13003	PARTS	973.44	09/24
09/25/2024	111824	32308559	272	MCMASTER-CARR SU	910-000-13003	PARTS	41.90	09/24
Total MCMASTER-CARR SUPPLY COMPANY:							1,015.34	
MISSION LINEN SUPPLY, INC								
09/25/2024	111825	522349253	6482	MISSION LINEN SUPPL	210-454-42006	UNIFORM	162.13	09/24
09/25/2024	111825	522390244	6482	MISSION LINEN SUPPL	100-464-42007	MAINT SUPPLIES	154.28	09/24
09/25/2024	111825	522395612	6482	MISSION LINEN SUPPL	210-454-42006	UNIFORM	180.88	09/24
Total MISSION LINEN SUPPLY, INC:							497.29	
MOLINA JANITORIAL SERVICE								
09/25/2024	111826	6912	8617	MOLINA JANITORIAL S	220-471-42007	AUG 2024	2,045.88	09/24
Total MOLINA JANITORIAL SERVICE:							2,045.88	
MONO COUNTY INFORMATION TECHNOLOGY								
09/25/2024	111827	IT-TOML-AZUR	10069	MONO COUNTY INFOR	100-418-45050	AZURE CLOUD DR	875.00	09/24
09/25/2024	111827	IT-TOML-TWILI	10069	MONO COUNTY INFOR	100-418-45050	TWILIO DIRECT	300.00	09/24
09/25/2024	111827	IT-2024 13-09	10069	MONO COUNTY INFOR	100-418-45050	TOML 1/3 SHARE OF E	9,466.66	09/24
Total MONO COUNTY INFORMATION TECHNOLOGY:							10,641.66	
MOUNTAIN SHADOWS HOMEOWNERS' ASSOC								
09/25/2024	111828	OCT 2024	19168	MOUNTAIN SHADOWS	100-464-43404	MS17687 UNIT G1-OCT	330.41	09/24
Total MOUNTAIN SHADOWS HOMEOWNERS' ASSOC:							330.41	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
PDM STEEL SERVICE CENTERS, INC								
09/25/2024	92524104	551655-01	227	PDM STEEL SERVICE	910-000-13003	PARTS	590.94	09/24
Total PDM STEEL SERVICE CENTERS, INC:							590.94	
PELHAM, AMANDA								
09/25/2024	92524105	11/13-15/2024	18144	PELHAM, AMANDA	100-417-43150	PER DIEM	100.00	09/24
Total PELHAM, AMANDA:							100.00	
QUALCON CONTRACTORS, INC.								
09/25/2024	92524106	PROGRESS P	8348	QUALCON CONTRACT	300-531-43031	ROAD & MUP REHAB	1,133,495.35	09/24
Total QUALCON CONTRACTORS, INC.:							1,133,495.35	
RICH ENVIRONMENTAL SERVICE STATION SVCS								
09/25/2024	111829	109363	10132	RICH ENVIRONMENTA	910-000-13047	AUG 2024	150.00	09/24
Total RICH ENVIRONMENTAL SERVICE STATION SVCS:							150.00	
SAFETY-KLEEN SYSTEMS, INC								
09/25/2024	111830	95145968	2313	SAFETY-KLEEN SYSTE	210-454-43031	HAZARDOUS WASTE	216.41	09/24
Total SAFETY-KLEEN SYSTEMS, INC:							216.41	
SHEET, THE								
09/25/2024	111831	11976	6678	SHEET, THE	100-440-43130	08/24-ADVERT	530.00	09/24
Total SHEET, THE:							530.00	
SIERRA MANORS HOMEOWNERS ASSOC.								
09/25/2024	111832	OCT 2024	19351	SIERRA MANORS HOM	100-464-43404	10/24-SM53	439.54	09/24
Total SIERRA MANORS HOMEOWNERS ASSOC.:							439.54	
SNOW SURVEY ASSOC.								
09/25/2024	111833	SEPT 15 2024	19666	SNOW SURVEY ASSO	220-471-43031	09/24-SVCS	5,100.00	09/24
Total SNOW SURVEY ASSOC.:							5,100.00	
SPI SURFACE PUMPS, INC.								
09/25/2024	111834	0159932-IN	10566	SPI SURFACE PUMPS,	100-434-43031	PARTS	5,932.05	09/24
Total SPI SURFACE PUMPS, INC.:							5,932.05	
STEVE'S AUTO & TRUCK PARTS								
09/25/2024	111835	122303	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	2,356.98	09/24
09/25/2024	111835	122379	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	50.04	09/24
09/25/2024	111835	122382	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	15.06	09/24
09/25/2024	111835	122491	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	58.16	09/24
09/25/2024	111835	122722	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	15.00	09/24
09/25/2024	111835	122783	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	96.95	09/24
09/25/2024	111835	122819	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	485.50	09/24
09/25/2024	111835	122836	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	21.05	09/24
09/25/2024	111835	122841	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	174.56-	09/24
09/25/2024	111835	122849	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	10.00	09/24
09/25/2024	111835	122932	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	96.95	09/24
09/25/2024	111835	122975	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	75.41-	09/24

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
09/25/2024	111835	122976	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	44.17	09/24
09/25/2024	111835	122997	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	75.41-	09/24
09/25/2024	111835	123012	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	44.87	09/24
09/25/2024	111835	123063	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	197.12	09/24
09/25/2024	111835	123089	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	28.70	09/24
09/25/2024	111835	121616	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	26.02	09/24
Total STEVE'S AUTO & TRUCK PARTS:							3,221.19	
TAHOE FENCE CO, INC								
09/25/2024	111836	PROGRESS P	18715	TAHOE FENCE CO, IN	300-531-43031	FENCE REPAIR	15,747.58	09/24
Total TAHOE FENCE CO, INC:							15,747.58	
THOMAS PETROLEUM, LLC								
09/25/2024	92524107	1005027-IN	7891	THOMAS PETROLEUM	910-000-13003	OIL	1,692.55	09/24
Total THOMAS PETROLEUM, LLC:							1,692.55	
VERIZON WIRELESS								
09/25/2024	111837	9973066092	10652	VERIZON WIRELESS	100-438-43404	08/24-PARKS	114.03	09/24
Total VERIZON WIRELESS:							114.03	
VIGEN ONANY & ASSOCIATES, INC.								
09/25/2024	111838	2024-7957	19650	VIGEN ONANY & ASSO	300-531-43031	08/24-SVCS - 60 JOAQ	715.00	09/24
Total VIGEN ONANY & ASSOCIATES, INC.:							715.00	
ZUMAR INDUSTRIES, INC.								
09/25/2024	92524108	48051	159	ZUMAR INDUSTRIES, I	210-450-45224	SIGNS	5,689.73	09/24
Total ZUMAR INDUSTRIES, INC.:							5,689.73	
Grand Totals:							3,581,182.89	

Signature: NOLAN BOBROFF Date 9-25-24

Signature: JAMIE GRAY Date 9/25/24

Signature: STEPHANIE TRUJILLO Date 9/25/24

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Time Extension Request (TER) 24-002 for the Limelight Hotel Project Tentative Tract Map (TTM) 22-002 entitlement.

Council Meeting Date: 10/2/2024

Prepared by: Kim Cooke, Senior Planner

Recommended Motion: Adopt the resolution making the required Municipal Code findings, and approving Time Extension Request (TER) 24-002 for a one-year time extension of the Limelight Hotel Tentative Tract Map entitlement (TTM 22-002) with conditions as recommended by staff or with modifications.

Summary:

The Limelight Hotel Project entitlement, consisting of Tentative Tract Map (TTM) 22-002, Use Permit (UPA) 22-001, and Design Review (DR) 22-001, was approved by the Planning and Economic Development Commission (PEDC) on May 11, 2022; however, the approval of the project was subsequently appealed to the Town Council by three different parties for various reasons. The Town Council considered the appeal at public hearings on June 6, 2022, and July 6, 2022, and ultimately denied the appeal and affirmed the action of the PEDC, thereby approving the project.

Since the Project was approved, the applicant has made significant progress on the site development and continues to work towards a fall 2025 completion date. However, the tentative tract map has yet to be finaled and once approved, tentative maps expire 24 months after their approval (i.e., expiration date of July 6, 2024, for the Limelight tentative map) unless a final map has been "timely filed" with the Town prior to the map expiration or a time extension request (TER) application has been submitted. The Project proponent has submitted a final map application to the Town, but since there are outstanding conditions that still need to be addressed prior to the final map approval, the final map application was deemed incomplete, meaning a "timely filing" of the final map has not occurred.

The Project proponent submitted a TER application on July 2, 2024, which then suspended the expiration of the tentative map until a decision on the extension request is made by the original review authority (i.e., Town Council).

TOWN COUNCIL STAFF REPORT

Subject: Consider approval of Time Extension Request 24-002 for a one-year time extension of the Limelight Hotel Tentative Tract Map entitlement (TTM 22-002) located in the North Village Specific Plan at 132 Lake Mary Road

Meeting Date: October 2, 2024

Written by: Kim Cooke, Senior Planner

RECOMMENDATION:

Adopt the resolution making the required Municipal Code findings, and approving Time Extension Request 24-002 for a one-year time extension of the Limelight Hotel Tentative Tract Map entitlement (TTM 22-002) with conditions as recommended by staff.

BACKGROUND:

The Limelight Hotel ("Project") is located at 132 Lake Mary Road within the North Village Specific Plan area (see Figure 1 – Project Site). The Project site consists of six parcels totaling 6.97 acres of land, all of which are zoned within the North Village Specific Plan ("NVSP") Specialty Lodging (SL) and Plaza Resort (PR) areas.

The Limelight Hotel Project entitlement, consisting of Tentative Tract Map (TTM) 22-002, Use Permit (UPA) 22-001, and Design Review (DR) 22-001, was approved by the Planning and Economic Development Commission (PEDC) on May 11, 2022; however, the approval of the project was subsequently appealed to the Town Council by three different parties for various reasons. The Town Council considered the appeal at public hearings on June 6, 2022 and July 6, 2022, and ultimately denied the appeal and affirmed the action of the PEDC, thereby approving the project. Since the Project was approved, the applicant has made significant progress on the site development (See Figure 2 – Construction Progress) and continues to work towards a fall 2025 completion date. However, the tentative tract map has yet to be finaled and once approved, tentative maps will expire 24 months after their approval (i.e., expiration date of July 6, 2024, for the Limelight tentative map) unless a final map has been "timely filed" with the Town prior to the map expiration or a time extension request (TER) application has been submitted. The Project proponent has submitted a final map application to the Town, but since there are outstanding conditions that still need to be addressed prior to the final map approval, the final map application was deemed incomplete, meaning a "timely filing" of the final map has not occurred.

Therefore, on June 26, 2024, Engineering staff advised the Project proponent that a TER application would need to be submitted in order to prevent the TTM from expiring on July 6, 2024. The Project proponent submitted a TER application on July 2, 2024, which then suspended the expiration of the tentative map until a decision on the extension request is made by the original review authority (i.e., Town Council). The TER application is requesting one additional year be granted to the life of the tentative map to allow the Project proponent additional time to complete the outstanding conditions and final the tentative map.

Figure 1: Project Site

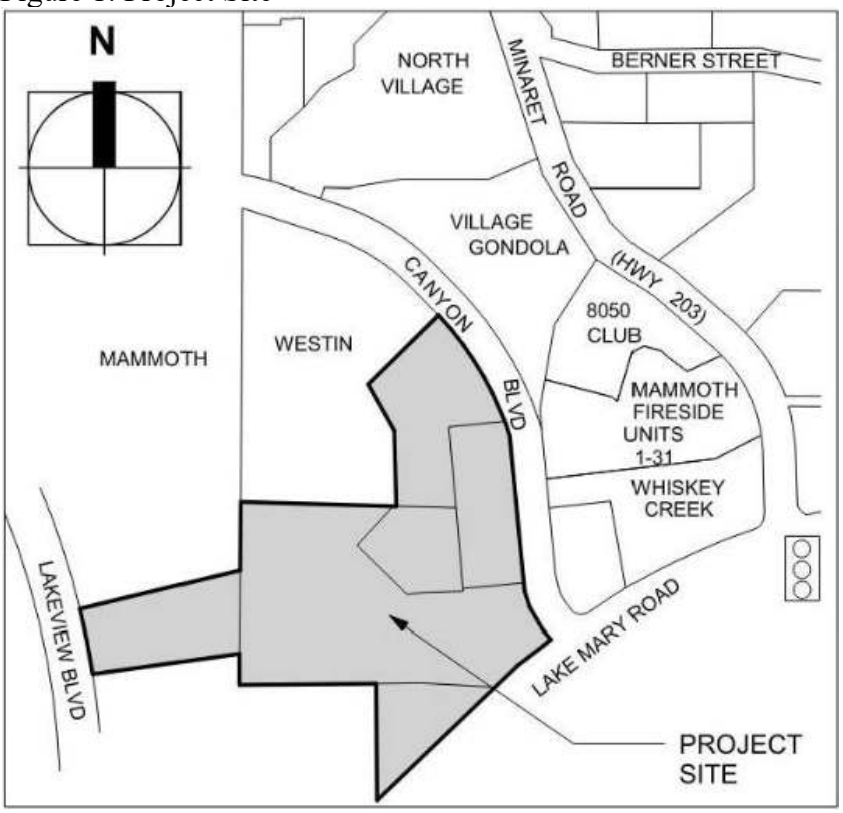
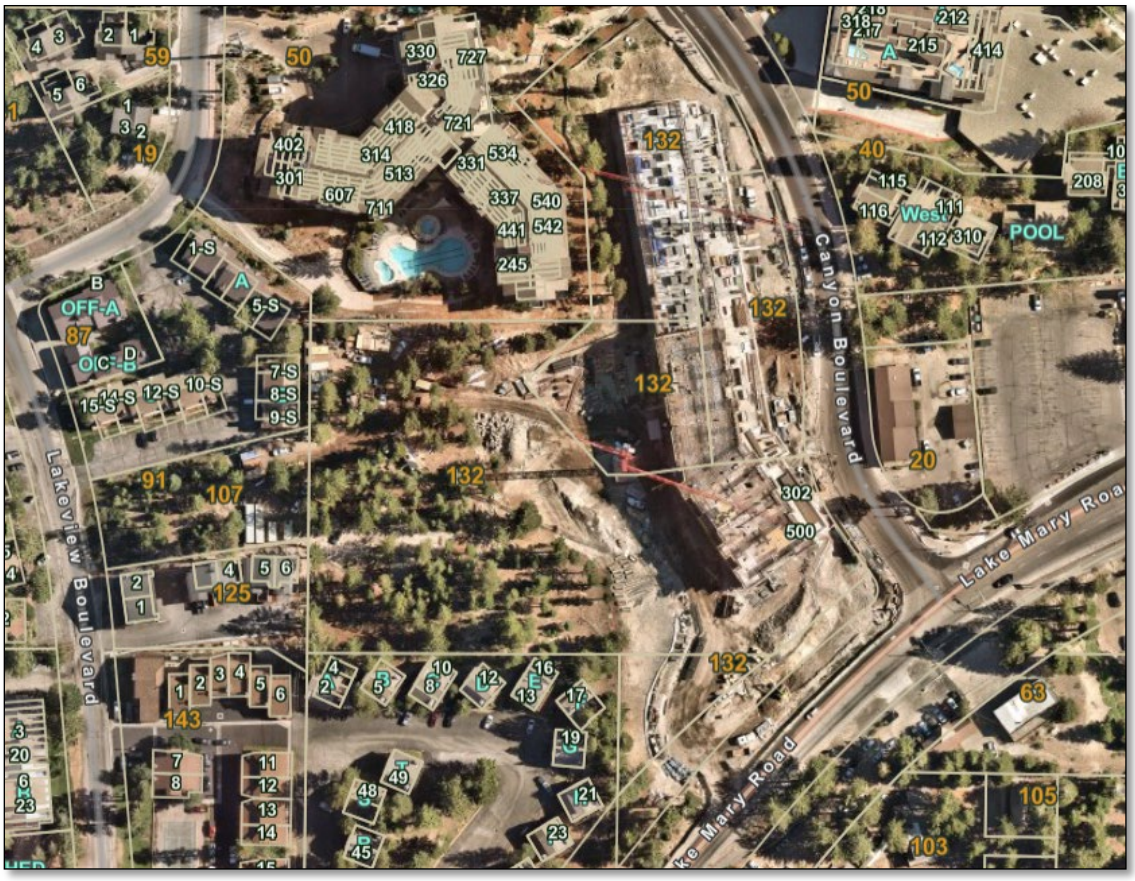


Figure 2: Construction Progress Aerial View



ANALYSIS:

Pursuant to Municipal Code (MC) Chapter 17.64.060, the original review authority shall approve, conditionally approve, or deny a time extension request. The original review authority may approve a time extension request only after the following findings are made:

A. *The applicant has made a good faith effort to exercise the permit and comply with the conditions of approval in a timely manner. The burden of proof is on the applicant to establish, with substantial evidence, that circumstances beyond the control of the applicant have prevented exercising the permit;*

   TER 24-002 requests a one-year time extension of the Limelight Hotel Tentative Tract Map (TTM) entitlement, which is consistent with the length of extension permitted by the Town's Municipal Code and the CA Subdivision Map Act. The TER application letter submitted by the applicant (Attachment 2), indicates that Limelight Mammoth LLC has made a good faith effort to exercise the permit and comply with the conditions of approval in a timely manner. The applicant team also expressed to staff that they had inadvertently assumed that the TTM entitlement would not expire since they had commenced construction of the project and had submitted a Final Map application within the required 2-year timeframe.

B. *The permit is still in compliance with the general plan, this chapter, and any applicable specific plan;*

   The project approval (i.e., Resolution No. 2022-53) found the project to be consistent with the General Plan and the North Village Specific Plan and no substantial changes have occurred to the Project since approval by Town Council.

C. *The original conditions of approval have been modified or new conditions have been imposed as deemed reasonable and necessary to ensure that the approval will remain in compliance with the findings required by this chapter for the applicable permit; and at the agreement is in conformity with and will promote public convenience, general welfare, and good land use and development practices;*

   The original conditions of approval for the project (Resolution No. 2022-53) are still appropriate and conditions have not changed since the original approval that would necessitate additional conditions of approval be imposed on the project, or that would warrant the denial of the one-year time extension request.

D. *The original review authority shall make project specific findings to support the decision.*

   At the time of the original project approval, the application request was found to be consistent with the General Plan, the Municipal Code, and the North Village Specific Plan. Since the project was approved in July 2022, no changes to the governing documents or site-specific conditions have occurred that would impact the approved project. Additionally, there are no new federal, state, or local laws that would necessitate the denial of the one-year time extension or the imposition of additional conditions.

OPTIONS ANALYSIS

Option 1: Approve the resolution making the required Municipal Code findings, and approving Time Extension Request 24-002 with conditions as recommend by staff or with modifications.

Option 2: Deny Time Extension Request 24-002.

Option 1 would grant the entitlement a one-year time extension and would extend the expiration of the Tentative Tract Map to July 6, 2025.

Option 2 would deny the time extension request, thereby voiding the Limelight Hotel Tentative Tract Map entitlement (TTM 22-002). The Town Council would need to make findings for denial.

FINANCIAL CONSIDERATIONS:

The applicant paid the time extension request fee, which covers staff time for processing the application.

ENVIRONMENTAL CONSIDERATIONS:

A CEQA Addendum was prepared for the Limelight Hotel Project and determined that no new mitigation measures would be required and no new alternatives are available that would substantially reduce the environmental effects beyond those previously described in the certified North Village Specific Plan SPEIR (SCH # 99-092082). There are no potential environmental impacts related to the time extension request itself.

Attachments:

1. Resolution 24-__ – For Approval of Time Extension Request 24-002
2. Time Extension Request Application Letter, dated July 2, 2024

Attachment 1
Resolution 24-__
Approval of Time Extension Request 24-002

Attachment 2
Time Extension Request for the Limelight Hotel Project TTM

Recording Requested by and)
When Recorded Mail To:)
)
Town of Mammoth Lakes)
Community & Economic Development Department)
P.O. Box 1609)
Mammoth Lakes, CA 93546)

Recordation fee exempt per Government Code §27383
Space Above for Recorder's Use

RESOLUTION NO. 2024-__

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES, STATE OF CALIFORNIA APPROVING TIME EXTENSION REQUEST (TER) 24-002 GRANTING A ONE-YEAR TIME EXTENSION FOR THE LIMELIGHT HOTEL PROJECT TENTATIVE TRACT MAP ENTITLEMENT (TTM 22-002) FOR PROPERTY ADDRESSED 132 LAKE MARY ROAD (APNS: 033-390-002-000, 033-390-003-000, 033-390-004-000, 033-390-005-000, 033-390-006-000, 033-390-007-000)

WHEREAS, a request for consideration of a one-year Time Extension Request for the Limelight Hotel project Tentative Tract Map entitlement (TTM 22-002) was filed by Andy Reed on behalf of the property owner, Limelight Mammoth, LLC, in accordance with Section 17.64.060 (Time Limits and Extensions) of the Town of Mammoth Lakes Municipal Code and Section 66452.6(e) of the CA Subdivision Map Act, for property located within the North Village Specific Plan (NVSP) zoning district at 132 Lake Mary Road; and

WHEREAS, the Town Council conducted an administrative hearing on the application request on October 2, 2024, at which time all those desiring to be heard were heard; and

WHEREAS, the Town Council considered, without limitation:

1. The Staff Report to the Town Council with exhibits;
2. The State Subdivision Map Act, General Plan, Municipal Code, North Village Specific Plan, and associated Land Use Maps;
3. Oral evidence submitted at the hearing;
4. Written evidence submitted at the hearing;
5. The Addendum to the 1999 North Village Specific Plan SPEIR (State Clearinghouse No. 1999092082); and
6. Approved Project plans.

NOW THEREFORE, BE IT RESOLVED by the Town Council of the Town of Mammoth Lakes, California, as follows:

1. That the Town Council finds the above recitations are true and correct.
2. The Town Council incorporates by reference all exhibits and attachments cited in this Resolution.
3. Pursuant to the California Environmental Quality Act (CEQA), the Town Council finds that this project remains consistent with the Addendum to the 1999 North Village Specific Plan Subsequent Program Environmental Impact Report (SPEIR) (State Clearinghouse No. 1999092082) that was adopted with the original project approval since no changes to the approved project or conditions of approval have occurred.
4. Pursuant to the requirements of the Town of Mammoth Lakes Municipal Code, Chapter 17.64.060, the Town Council makes the following findings:

   a. *The applicant has made a good faith effort to exercise the permit and comply with the conditions of approval in a timely manner. The burden of proof is on the applicant to establish, with substantial evidence, that circumstances beyond the control of the applicant have prevented exercising the permit;*

      TER 24-002 requests a one-year time extension of the Limelight Hotel Tentative Tract Map (TTM) entitlement, which is consistent with the length of extension permitted by the Town's Municipal Code and the CA Subdivision Map Act. The TER application letter submitted by the applicant (Attachment 2), indicates that Limelight Mammoth LLC has made a good faith effort to exercise the permit and comply with the conditions of approval in a timely manner. The applicant team also expressed to staff that they were not aware that the TTM entitlement could expire because they had commenced construction of the project and had submitted a Final Map application within the required 2-year timeframe.

   b. *The permit is still in compliance with the general plan, this chapter, and any applicable specific plan;*

      The project approval (i.e., Resolution No. 2022-53) found the project to be consistent with the General Plan and the North Village Specific Plan and no substantial changes have occurred to the Project since approval by Town Council.

   c. *The original conditions of approval have been modified or new conditions have been imposed as deemed reasonable and necessary to ensure that the approval will remain in compliance with the findings required by this chapter for the applicable permit; and at the agreement is in conformity with and will promote public convenience, general welfare, and good land use and development practices;*

      The original conditions of approval for the project (Resolution No. 2022-53) are still appropriate and conditions have not changed since the original approval that would necessitate additional conditions of approval to be

imposed on the project, or that would warrant the denial of the one-year time extension request.

d. finds *The original review authority shall make project specific findings to support the decision.*

At the time of the original project approval, the application request was found to be consistent with the General Plan, the Municipal Code, and the North Village Specific Plan. Since the project was approved in July 2022, no changes to the governing documents or site-specific conditions have occurred that would impact the approved project. Additionally, there are no new federal, state, or local laws that would necessitate the denial of the one-year time extension or the imposition of additional conditions.

5. The Town Council approves Time Extension Request 24-002, subject to the following conditions of approval:

   a. This approval authorizes the following: Extension of the expiration date of the Limelight Hotel Tentative Tract Map entitlement (TTM) 22-002 to July 6, 2025.

   b. All conditions of approval for the Limelight Hotel Project entitlement (Resolution No. 22-53) shall be adhered to or satisfied prior to Final Map approval or issuance of the first certificate of occupancy, as may be applicable.

APPROVED AND ADOPTED THIS 2nd day of October 2024.

_____
BILL SAUSER,
Mayor

ATTEST:

_____
JAMIE GRAY, Town Clerk

ASPEN HOSPITALITY

TIME EXTENSION

To who it may concern, Limelight Mammoth LLC previously began construction on the contemplated project and is actively in construction, the development of which has not paused.

Limelight Mammoth LLC has made a good faith effort to exercise the permit and comply with the conditions of approval in a timely manner, but the duration of the construction timeline has not yet allowed for the completion of the project.

Andy Reed

Andy Reed
Senior Vice President
Limelight Mammoth LLC

TOWN COUNCIL STAFF REPORT

Title: Award Construction Contract for Community Recreation Center (CRC) Improvements.

Meeting Date: October 2, 2024

Prepared by: Haislip Hayes, PE Public Works Director

RECOMMENDATION:

Staff recommends Town Council:

- Approve the plans and specifications.
- Authorize the Town Manager to award the contract to the lowest responsive bidder.
- Authorize the Public Works Director to execute the construction contract and accept the project upon completion.
- Waive any irregularities in the bid total.
- Authorize the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% of the award amount.
- Authorize use of capital reserves to fully fund the project with a 10% contingency.
- Authorize a contract to purchase and install bleachers with Great Western for $50,217.

BACKGROUND:

Staff is requesting that Town Council make special considerations in awarding this construction contract. Staff desires to begin this work as quickly as possible and a delay to the next Council meeting on November 6 would cost a month of construction time. At the time of writing staff has not opened bids. Bids will be opened on Friday September 27. Staff will complete a bid and financial analysis before the October 2 meeting and will be prepared to amend the recommendation to reflect staff's analysis and the results of the closed session meeting.

In February of 2021, Town Council authorized the construction of the Community Recreation Center (CRC). This was the third time the project had been bid and significant value engineering had occurred since the project was originally planned and envisioned. The Interior Improvements bid package seeks to construct two key elements removed from the second scope as well as other improvements needed to improve the use and functionality of the facility. The current design eliminated the viewing and bleacher system located on the locker rooms. The original plan included seating for approximately 230 on premanufactured bleachers with staircases, accessible lift, and railings. This elevated system includes a lightweight concrete decking built on the existing structure of the locker

rooms. All the structural elements were retained in the last bid and were installed. The bleacher system is a Town furnished element and staff is requesting approval to contract for the purchase and installation of this element. This will be a separate CMAS contract through from the bid and a different contractor. Staff will coordinate the installation with other planned construction activities.

The second key element eliminated from the latest bid was the exterior "sign" structure. This feature was planned to be a steel structure with facility signage that would act as an architectural feature to break up the massing and form of the Sprung Structure as shown below. This element was required by the Design Review Committee and the Planning and Economic Development Commission. Staff is working with the LA Kings on a re-branded winter sign that will integrate into the new structure. The footings for this sign were installed in the last bid and the current plan integrate into the existing infrastructure.



The scope of this bid includes upgrades to the mechanical enclosure roof to mitigate icing issues, electrical and HVAC connections to the previously approved DIRTT office areas, and alternatives to address some outstanding work from the original bid. All of the proposed scope was coordinated by HMC Architects who have been a part of the project since the original design that will ensure all systems are properly integrated. When completed, the scope of work proposed will effectively close out the project completing most of the current features desired by Town Council, Staff and the community. The project has been incredibly successful since opening last fall and there have been numerous requests for facility improvements and additions based on additional or enhanced programming. Staff expects that as the community grows into the CRC, and visitation continues to escalate, additional requests will come forward to Town Council.

FINANCIAL CONSIDERATIONS:

The Town Council has set aside $1,050,000 to improve the Community Recreation Center. Additional funding if needed will come from Capital Reserves set aside for circumstances like this. Staff will report on the need for these funds during the presentation of this item.



Award Contract for CRC Phase 2

Recommendation

- Approve the plans and specifications
- Authorize the Town Manager to award the contract to the lowest responsive bidder Lehman Construction Inc for $968,098.00
- Authorize the Public Works Director to execute the construction contract and accept the project upon completion
- Waive any irregularities in the bid total
- Authorize the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% of the award amount.
- Authorize use of $800,000 in capital reserves to fully fund the project
- Authorize a contract to purchase and install bleachers with Great Western for $50,217.

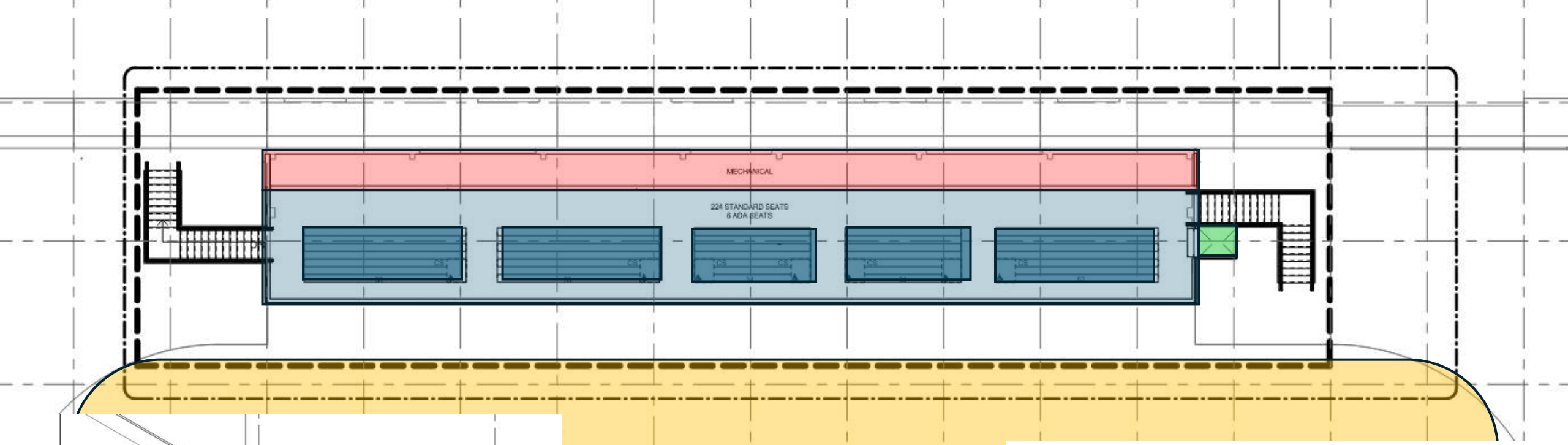
Phase 2 - Scope

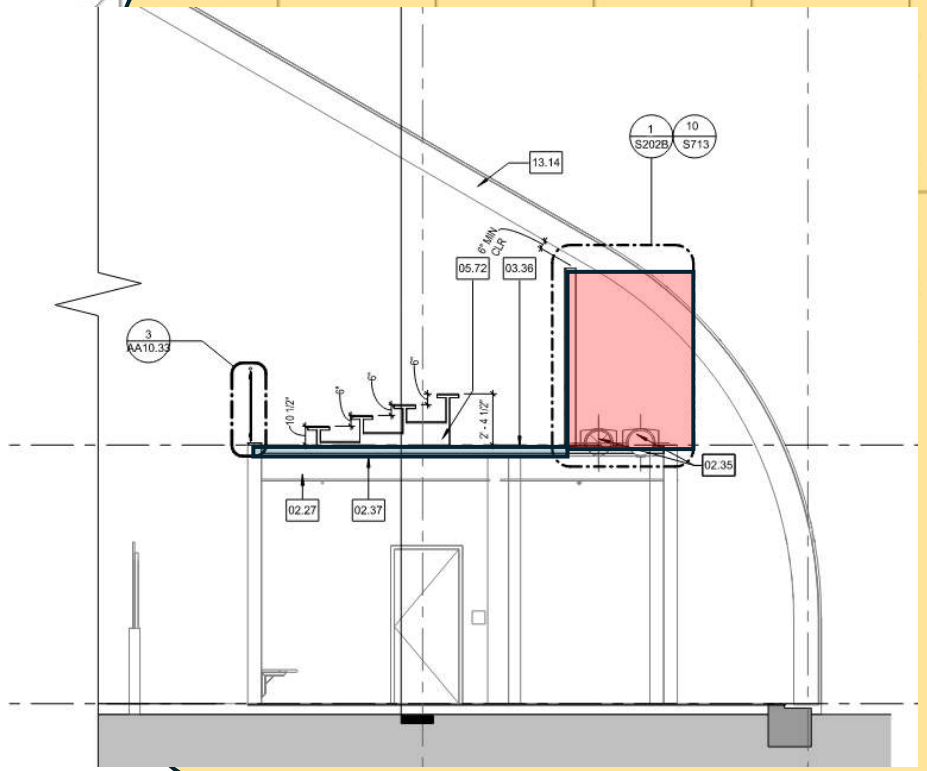
- Construction Contract
  - Mechanical Roofing
  - Decking and access improvements for elevated viewing
  - Exterior sign (Façade)
  - Electrical / HVAC / Fire Sprinkler Connections to Offices
- Flooring
- Offices & Furniture (DIRTT & PIVOT Contract)
- Concession Counters
- Exterior Lighting
- Contingency
- Purchase of: Bleachers, Netting, ADA Lift, Exterior Lighting, Sound Deadening

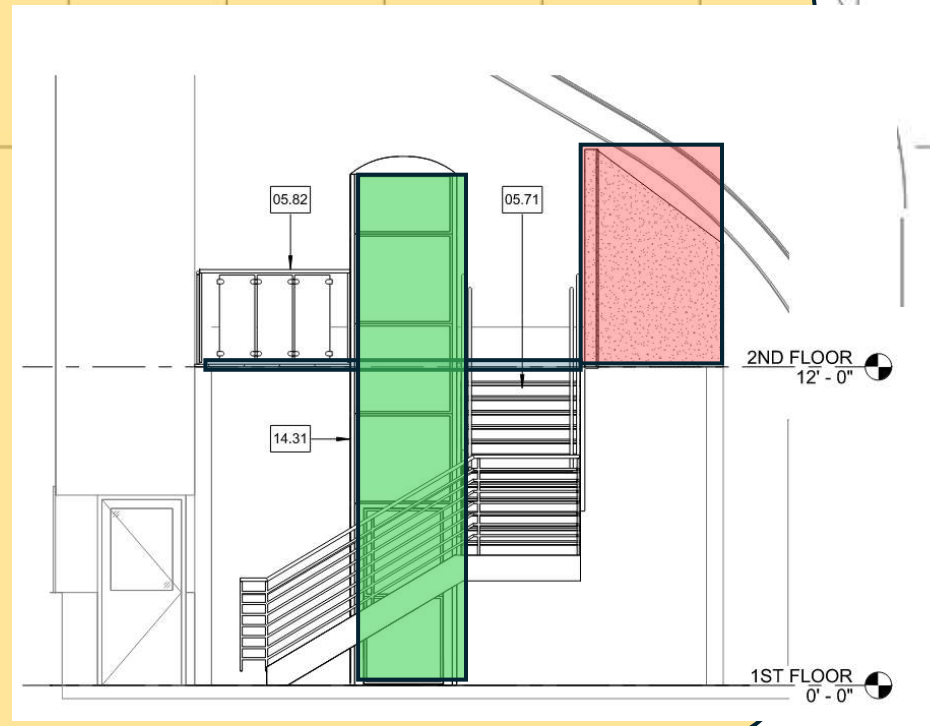
Phase 2 - Scope

- Construction Contract $968,098
- Flooring $184,657
- DIRTT Offices $327,214
- Furniture $44,444
- Concession Counters $5,000
- Parking Lot Lighting $30,000
- Contingency $117,500
- Purchase of:
  - Bleachers $52,000
  - Netting $15,000
  - ADA Lift $70,000
  - Exterior Lighting $2,500
  - Chiller Sound Mitigation $30,000

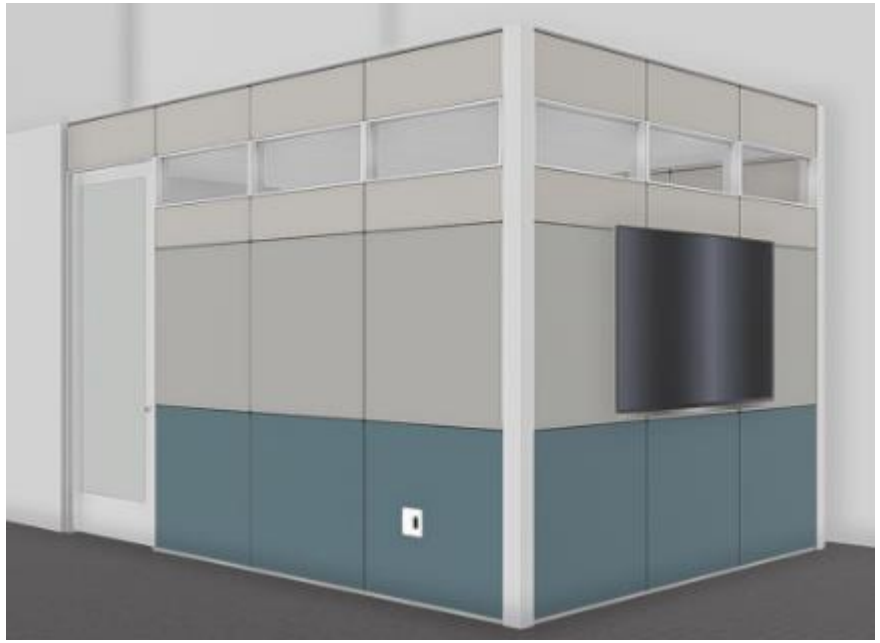

MAMMOTH LAKES COMMUNITY RECREATION CENTER
LA KINGS ICE
AT MAMMOTH LAKES


MECHANICAL
224 STANDARD SEATS
6 ADA SEATS

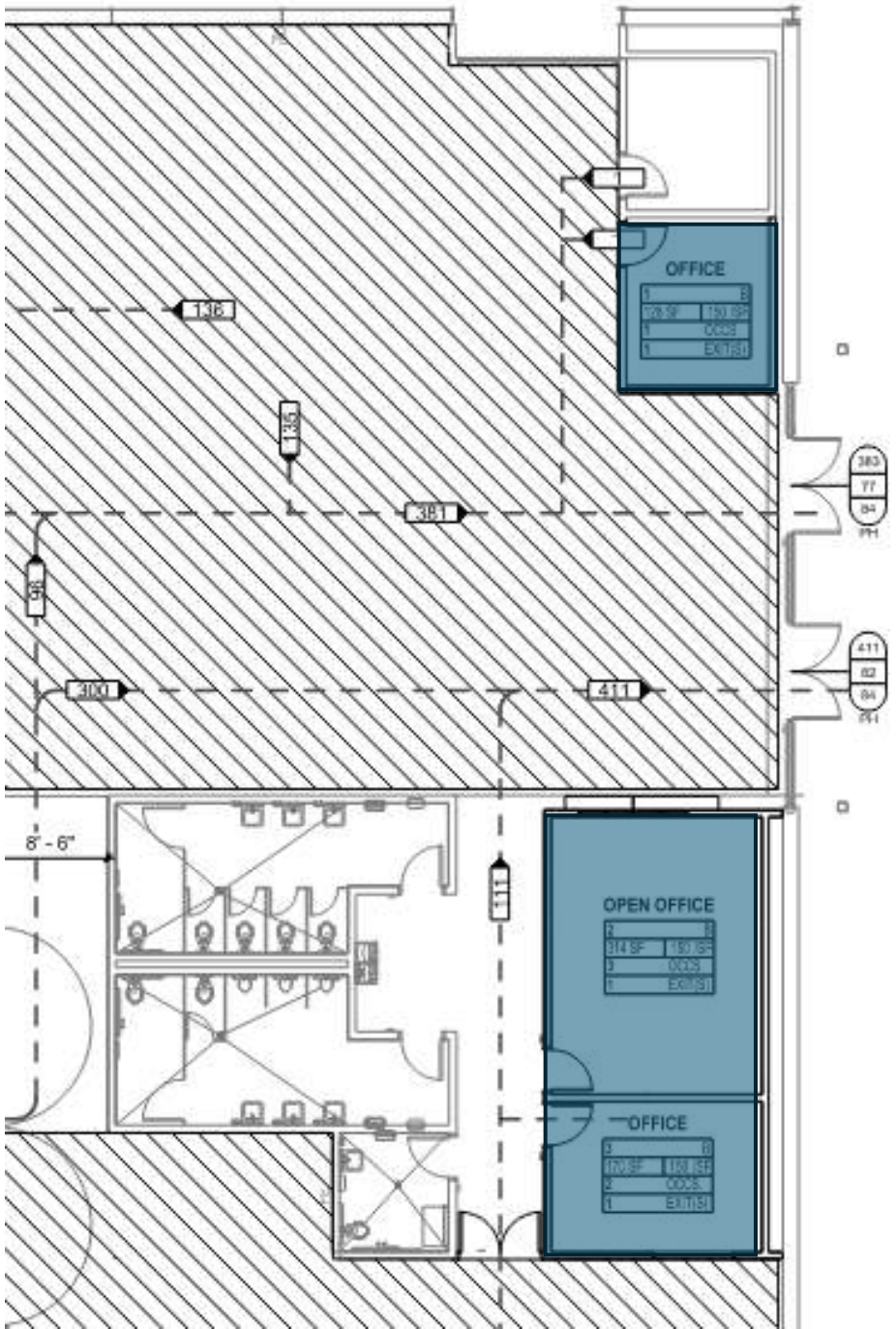

13.14
1
S202B
10
S713
6" MIN CLR
05.72
03.36
3
AA10.33
10 1/2"
6"
5"
6"
2' - 4 1/2"
02.35
02.27
02.37

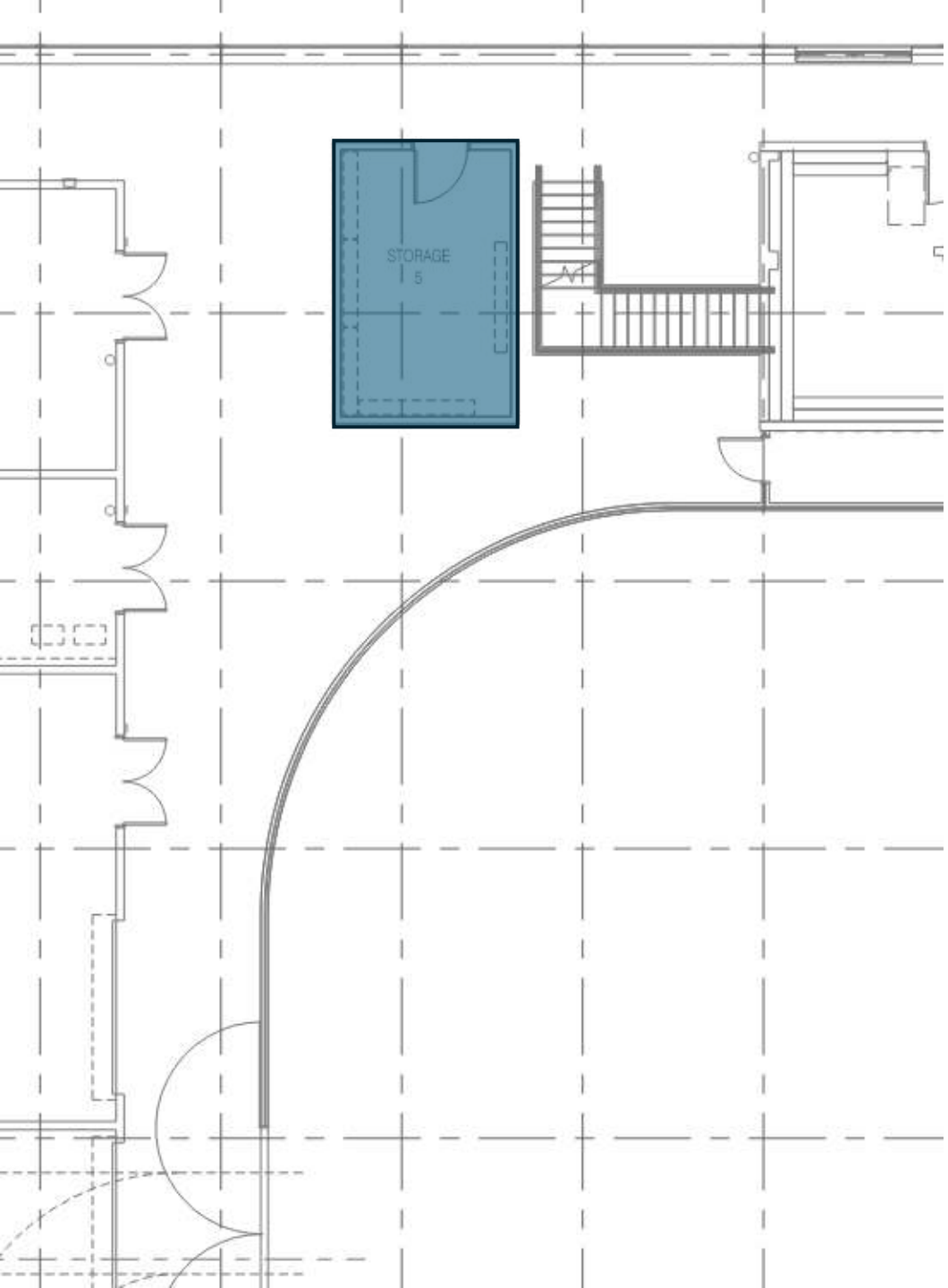

05.82
05.71
14.31
2ND FLOOR
12' - 0"
1ST FLOOR
0' - 0"


WE ARE ALL
KINGS
INFORMATION
USING THE FACILITY




DIRTT


OFFICE
136
135
381
55
300
411
383
411
82
84
PH
8' - 6"
OPEN OFFICE
OFFICE


STORAGE
5





Funding

- $1,050,000 Previously set aside for improvements
- Total of proposed improvements is $1,846,413
- $556,315 Previously authorized for Offices, Furniture, Flooring
- Phase 2 Funding Gap of $796,413
  - Propose funding from Capital Reserves

Recommendation

- Approve the plans and specifications
- Authorize the Town Manager to award the contract to the lowest responsive bidder Lehman Construction Inc for $968,098.00
- Authorize the Public Works Director to execute the construction contract and accept the project upon completion
- Waive any irregularities in the bid total
- Authorize the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% of the award amount.
- Authorize use of $800,000 in capital reserves to fully fund the project
- Authorize a contract to purchase and install bleachers with Great Western for $50,217.

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Snowcreek Development Agreement Discussion.

Council Meeting Date: 10/2/2024

Prepared by: Nolan Bobroff, Community & Economic Development Director

Recommended Motion: Discussion only. No formal action or decision is needed.

Summary: The 2010 Snowcreek Development Agreement (SDA) vests the entitlements granted in the Snowcreek Master Plan Update - 2007 (SMPU) for the Snowcreek VIII development and the entitlements granted under the previous 1981 Snowcreek Master Plan for the Snowcreek VII (Creekhouse) development.[1] The term of the SDA is for 20 years covering the period of July 23, 2010 – July 23, 2030; however, starting in July 2020, the term of the SDA is reduced one day for each day, or portion thereof, that construction of the hotel and expanded golf course has not commenced. Construction of these elements has not commenced and therefore, the developer is currently losing days off the term of the SDA, and the SDA will expire in July 2025 if construction of the golf course and hotel has not commenced.

As a result of the pending termination of the SDA in July 2025, the developer is proposing an amendment to the SDA to extend it for an additional 20 years. In exchange for the extension, the Town is asking for a commitment to operate the existing 9-hole golf course for the life of the extended SDA and for the permanent protection of the existing 9-hole golf course area for open space and recreation purposes.

In the event that the SDA expires, the developer can still build the project envisioned in the SMPU (i.e., the SC VIII project consisting of up to 790 residential dwelling units, a resort hotel with up to 250 rooms, expansion of the existing 9-hole golf course into an 18-hole championship golf course, etc.), but the Town would not receive any of the remaining community benefits and the developer would not have a guarantee that the SMPU wouldn't be amended by the current or future Town Councils. The following table provides a comparison of what could occur if the SDA remains in-place (i.e., is extended) and if the SDA were to expire (i.e., not be extended).

[1] Snowcreek DA: https://www.townofmammothlakes.ca.gov/DocumentCenter/View/5109
Snowcreek Master Plan Update: https://www.townofmammothlakes.ca.gov/DocumentCenter/View/562

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
Development Allowed (per the Master Plan)		
- Residential	Up to 790 units	Up to 790 units
- Lodging	Up to 400 hotel rooms/units* - 250 resort hotel rooms - 150 private residence club units * counted in the Master Plan as a half-unit of density (200 rooms/units)	Up to 400 hotel rooms/units* - 250 resort hotel rooms - 150 private residence club units * counted in the Master Plan as a half-unit of density (200 rooms/units)
- Commercial	Up to 75,000 sq ft of non-residential uses	Up to 75,000 sq ft of non-residential uses
- Recreation	Expansion of the 18-hole golf course is permitted	Expansion of the 18-hole golf course is permitted
Housing Mitigation	The affordable housing requirement for Snowcreek VIII is 10% of the market-rate units (943 units), of which 50% will be built on-site and 50% will be mitigated through a combination of payment of in-lieu fees and use of FTEE credits.[2] - 47 units of on-site housing affordable to households	The project would be required to mitigate the housing impacts of the project in accordance with the Housing Mitigation ordinance in effect at the time of building permit submittal. The current Housing Mitigation ordinance (ORD 15-03) specifies that the value of the mitigation required is equivalent to the housing mitigation

[2] The full time equivalent employee (FTEE) credits were provided in 2003 to the prior developer of the Snowcreek projects (Dempsey) for the donation to the Town of the 4.41 acres that was ultimately developed with the Aspen Village affordable housing project.

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
	earning between 175-200% AMI - Payment of $2,592,500 in in-lieu fees ($3489.23 per market-rate residential unit) - Use of 16.5 FTEE credits that the developer owns Assuming full build-out of the project, **the estimated value of the housing mitigation package ranges from $9.8M - $12.2M.**	fees set by the fee schedule, and that the value of all forms of mitigation (e.g., in—lieu fee, on-site units, donation of land) are only required to equal what the mitigation fee would be. Based on the FY 24/25 fee schedule, the project would be required to provide **a value of $8.96M in housing mitigation**.
Community Benefits		
- Additional Financial Contribution (*Up to $10M based on the total build-out of the site and to be paid out on a pro rata contribution of approximately $10,000 per residential unit*).	- Payment of $10M that can be used for public facilities within the area of geographic nexus (areas directly adjacent to the Snowcreek projects) - Payment is above and beyond any payments that are otherwise required for building permit fees and DIFs. - Fee is required to be paid at the time of building permit issuance on a per unit basis.	No additional financial contribution would be provided.

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
- Fiscal benefits that will accrue to the Town from the additional development, including an increase in TOT.	The developed units will result in an increase in property tax revenue and TOT revenue since transient rentals of the units are permitted.	The developed units will result in an increase in property tax revenue and TOT revenue since transient rentals of the units are permitted.
- 8.9-acres of park area in excess of that required by the SMPU	Provide 20.98 acres of parkland and open space (15.6 acres of open space [*previously provided*], 0.12-acre mini park, and 3.76-acres internal open space corridor)	Provide a minimum of 12.08 acres of parkland and open space (*15.6 acres previously provided*)
- Preservation of the Mammoth Creek open space corridor	Completed. This land was previously preserved and was then donated to the Town.	Completed. This land was previously preserved and was then donated to the Town.
- Championship 18-hole golf course	The 94-acre golf course expansion area (includes golf course, clubhouse, and practice facility) remains available for the development of the expanded golf course; however, the development of the expanded golf course will only occur if it is economically viable.	The 94-acre golf course expansion area (includes golf course, clubhouse, and practice facility) remains available for the development of the expanded golf course; however, the development of the expanded golf course will only occur if it is economically viable.
- Golf practice facility	See above.	See above.
- Secondary access for Snowcreek V and VIII and emergency vehicle access to Sherwin Creek Rd	Required when the hotel is built or when 2/3 of the total number of units are built, whichever comes first.	Required when the hotel is built or when 2/3 of the total number of units are built, whichever comes first.

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
- Allowed egress of backcountry winter recreation users	Completed. Egress is currently permitted; Egress will be further enhanced once the multi-use paths and street circulation network are completed.	Completed. Egress is currently permitted; Access will be further enhanced once the multi-use paths and street circulation network are completed.
- Programming of public spaces (great lawn, outfitters cabin, etc.)	If these areas are developed in conjunction with the hotel, the SDA requires these areas to be programmed for public uses.	No requirement for how these areas are programmed.
- Access through the project to connect to adjacent public lands	Completed. Access through the site is currently permitted and will be further enhanced once the multi-use paths and street circulation network are completed.	Completed. Access through the site is currently permitted and will be further enhanced once the multi-use paths and street circulation network are completed.
- Land for propane storage tanks	An easement of 0.283 acres has been provided in the event that the Town needs it; however, the propane storage tanks are currently located on USFS land adjacent to the Snowcreek VIII site.	No easement required.
Vested Rights		
- Building Permit Fees	Fees for processing the building permits are vested at the FY 2009-10 rate, but are subject to an annual increase based on the CA	The project would be required to pay the building permit processing fee that is in effect at the time of building permit submittal. In FY 2024-25, a

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
	Construction Cost Index (CCCI) inflationary factor. Based on the FY 2009-10 rate plus the inflationary increases through FY 2024-25, a 5,750 sq ft tri-plex development would be required to pay a building permit fee of $33,502 (**savings of ~$1,200 from the current FY rate**).	5,750 sq ft tri-plex development would be required to pay a building permit fee of $34,742.
- Development Impact Fees (DIFs)	DIFs are vested at the rates from FY 2009-10, unless the rates are reduced during the term, which will then be the lower rate. In FY 2009-10, a tri-plex development was required to pay $50,664 in DIFs. DIFs were substantially reduced in FY 2015-16 and have increased each subsequent year in accordance with the CA Construction Cost Index (CCCI) inflationary factor, but have not exceeded the FY 2009-10 rates. Any building permits currently submitted would be subject to the current FY DIFs since the current DIFs are lower than those in effect from FY 2009-10. However, in the event that DIFs were substantially increased and exceeded the FY 2009-10 rates, the developer	The project would be required to pay the DIFs in effect at the time of building permit submittal. In FY 2024-25, a tri-plex development would be required to pay $23,073 in DIFs.

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
	would be entitled to pay the FY 2009-10 rates.	
- Entitlements	All entitlements are vested for the life of the SDA. This includes all use permit, design review, and tentative map approvals.	Entitlements are subject to an implementation timeline of 2 years, with an option to extend the approval for an additional 6 years, for a total lifespan of 8 years. Typically, once construction is commenced or a final map is recorded, the entitlements are considered exercised and would not expire.
- Governing documents	Vests the 1974, 1981, and 2007 Snowcreek Master Plans, General Plan, Zoning Code, and other related documents that were in effect in July 2009.	The project would be subject to the 2007 Snowcreek Master Plan, unless it is otherwise amended, and the General Plan in effect at the time of entitlement application submittal.
Recreation and Open Space Amenities		
- Golf Course (existing 9-hole)	The proposed amendment to the SDA includes a requirement to continue operation of the existing 9-hole golf course for the life of the SDA. The amended SDA will include parameters outlining the annual operation requirements.	There is no requirement for the owner of the existing 9-hole golf course to continue operating the course.

SNOWCREEK DEVELOPMENT AGREEMENT COMPARISON *Areas that are the same regardless of the SDA are highlighted in BLUE and areas that are different are highlighted in RED*		
	with an Amended DA	without a DA
- Trails (winter and summer)	The proposed amendments to the SDA include an option for the developer to construct and operate interim recreational uses, including trails, on the 94-acre golf course expansion area.	There is no requirement for the developer to construct anything on the 94-acre golf course expansion area.
- Open-Space Covenant	The proposed amendments to the SDA include the permanent protection of the existing golf course area (less the allowed development on the Hole 1 area) for open space and recreation purposes. This protection would be similar to what currently exists on the 94-acre golf course expansion area.	There would be no requirement to permanently protect the existing golf course area. The majority of the area is identified in the Snowcreek Master Plan as Recreation and would require an amendment of the Master Plan to construct anything different in that area.

Snowcreek Development Agreement (DA) Amendment

DA 09-001(A-1)

TOWN OF MAMMOTH LAKES

TOWN COUNCIL

OCTOBER 2, 2024

Development Allowed (Same with or without the DA)

Type	Development Allowed
Residential	Up to 790 units
Lodging	Up to 400 hotel rooms/units* - 250 resort hotel rooms - 150 private residence club units * counted in the Master Plan as a half-unit of density (200 rooms/units)
Commercial	Up to 75,000 sq ft of non-residential uses
Recreation	Expansion of the 18-hole golf course is permitted



Housing Mitigation (Not the Same)

With the SDA	Without the SDA
• 47 units of on-site (Restricted to 175%-200% AMI)	• Comply w/ Housing Mitigation Ordinance in effect at the time of building permit submittal **Value of $8.96M (FY 24/25 Fee Schedule)**
• Payment of $2.59M in in-lieu fees ($3,489.23 per Market-Rate Residential unit)	
• Use of 16.5 FTEE credits	
Value of $9.8M – $12.2M	

Community Benefits

Benefits that remain the same shown in BLUE - Differences shown in RED

- Up to $10M Additional Financial Contribution (AFC)
- Fiscal Benefits to the Town (Increase TOT, property tax, sales tax, etc.)
- 8.9 acres of Parkland in excess of that required by the SMPU (*Partially Completed*)
- Preserve Mammoth Creek open space corridor (*Completed*)
- Championship 18-hole golf course
- Golf practice facility
- Secondary access for SC V and SC VIII and emergency vehicle access to Sherwin Creek Rd
- Allowed egress for backcountry winter recreation users (*Completed*)
- Programming of public spaces
- Access through the project to public lands (*Ongoing*)
- Land for propane tank storage (if needed)

Vested Rights

Benefits that remain the same shown in BLUE - Differences shown in RED

	With the SDA	Without the SDA
Building Permit Fees	• Vested at FY 2009-10 rate • Increases annually based on CCCI • Savings of ~$1,200/tri-plex	• Pay current fees in effect
Development Impact Fees (DIFs)	• Vested at FY 2009-10 rate ($50,664/tri-plex) • Allowed to pay lower fee if DIFs were decreased	• Pay current fees in effect ($23,073/tri-plex)
Entitlements	• All current and future entitlements vested for life of the DA	• Valid for 2 years w/ option for 6-year extension • Commencement of construction generally exercises permit
Governing Documents	• Vests Snowcreek Master Plans, General Plans, and Zoning Code in effect in 2009	• Subject to 2007 Master Plan, unless otherwise amended

Recreation & Open Space Amenities

Benefits that remain the same shown in BLUE - Differences shown in RED

	With the SDA	Without the SDA
Golf Course (existing 9-hole)	• Proposed SDA Amendment would require continued operation of the 9-hole course • Operating requirements to be outlined in the Amended DA	• No requirements to operate the golf course
Trails (winter and summer)	• Proposed SDA Amendment would allow for interim uses on the 94-acre golf course expansion area	• No requirement to do anything on the 94-acre area
Open-Space Covenant	• Proposed SDA Amendment would require permanent protection of existing golf-course area	• No requirement to protect that area

What happens if the SDA expires?

Town loses additional community benefits

Development would be subject to current Building and Fees

Housing mitigation would be based on current Housing Ordinance

Developer could still build the project outlined in the SMPU

- Master Plans do not require the operation or development of projects
- Master Plans provide the regulatory framework for the uses permitted (i.e., Zoning)

Future entitlements would be subject to the timelines in the Zoning Code

- 2-years for tentative map approvals with the option to request up to a 6-year extension

SMPU does not require the operation of the current golf course

Questions?

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Community Recreation Center Closeout and Settlement Agreement with Hamel Construction Regarding Project Completion

Council Meeting Date: 10/2/2024

Prepared by: Haislip Hayes, PE Public Works Director

Recommended Motion: Authorize the Town Manager to accept terms and conditions of a proposed settlement agreement with Hamel Construction. Authorize the Town Manager to make budget adjustments to close out the project.

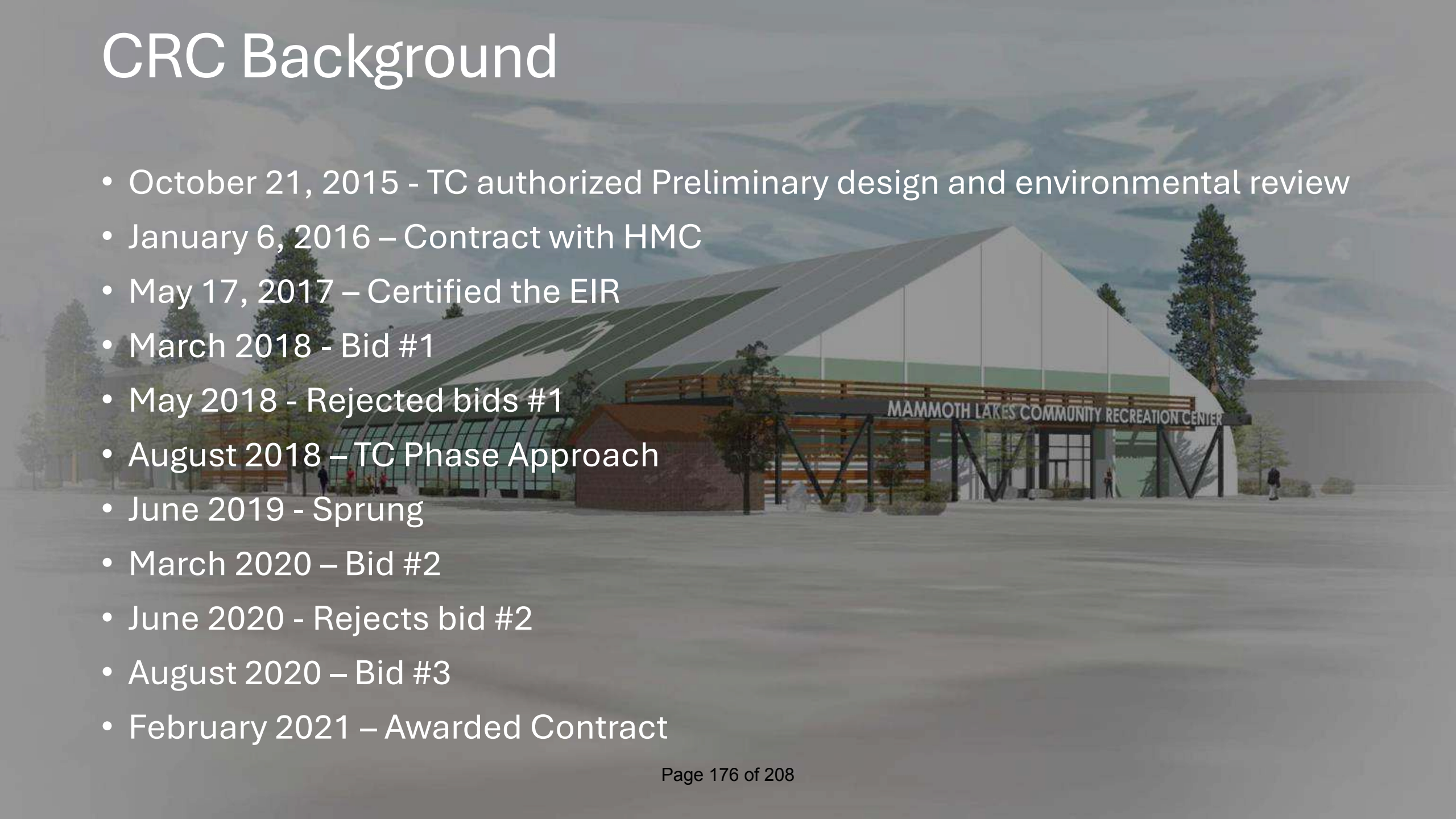
Summary:
The Town of Mammoth Lakes and its contractor have been closing out lingering items on the original Community Recreation Center construction contract. Staff have discussed with the contractor a path forward to close out the project. Staff is seeking specific direction from the Town Council in closed session as agendized. Staff will report on any action taken in closed session during this item and adjust the recommended motion accordingly.



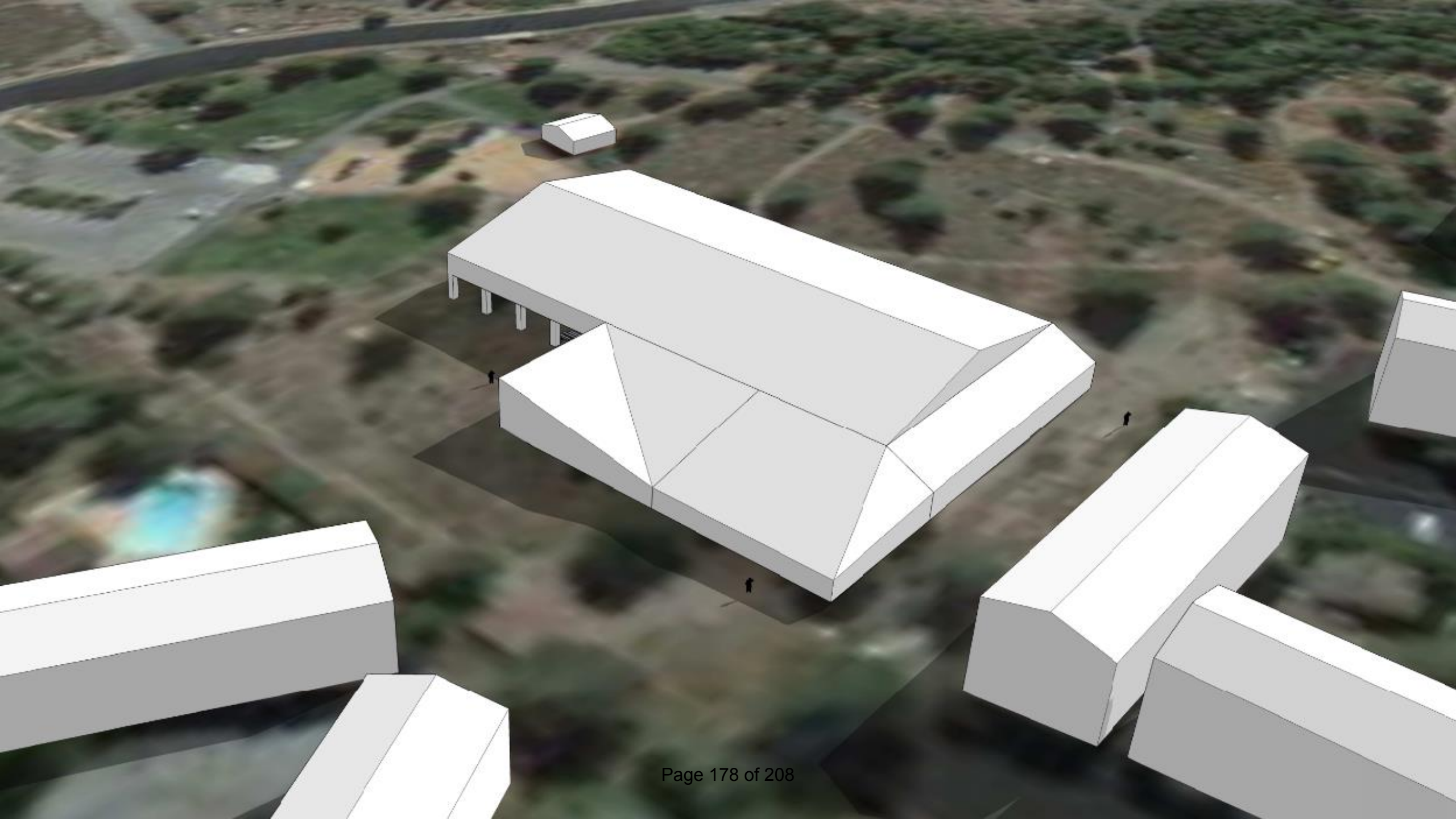
CRC Closeout

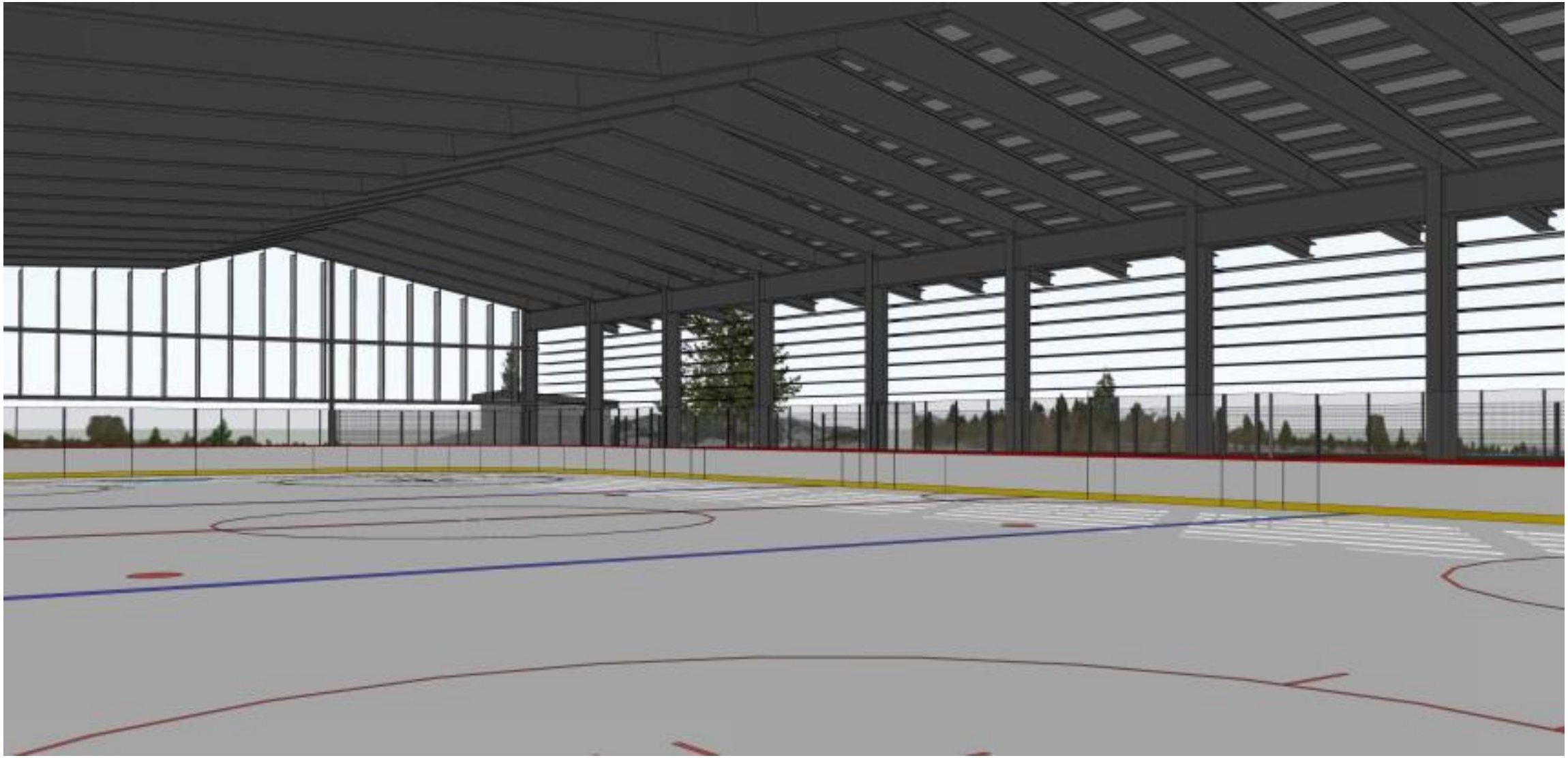
CRC Background

- October 21, 2015 - TC authorized Preliminary design and environmental review
- January 6, 2016 – Contract with HMC
- May 17, 2017 – Certified the EIR
- March 2018 - Bid #1
- May 2018 - Rejected bids #1
- August 2018 – TC Phase Approach
- June 2019 - Sprung
- March 2020 – Bid #2
- June 2020 - Rejects bid #2
- August 2020 – Bid #3
- February 2021 – Awarded Contract




Pedestrian Travel
(N) Parking - Expand and Restripe
(115 Spaces)
Pump Room
Electrical
Zamboni Garage
Support
Community Building Phase 2
Community Building Phase 1
Lobby & Rentals
Covered Outdoor Multi Use Facility
Viewing Area
Viewing Area
Possible Earth Berming
Hardscaped Plaza
Entry
Existing Playground
(to be updated)
Existing Grass Park
(to remain)
View and Connection to Park
Hardscaped Plaza
OLD MAMMOTH ROAD












TOWN OF MAMMOTH LAKES COMMUNITY RECREATION CENTER



CRC Phase 1

- 40,385 SF
- Olympic Ice Rink
- Mechanical Enclosure / Systems
- 4 Locker Rooms / Showers
- Public Restrooms
- Storage
- Exterior Patio Area
- Parking Lot / transit shelter / EV Charging – Mobility Hub



CRC Phase 1

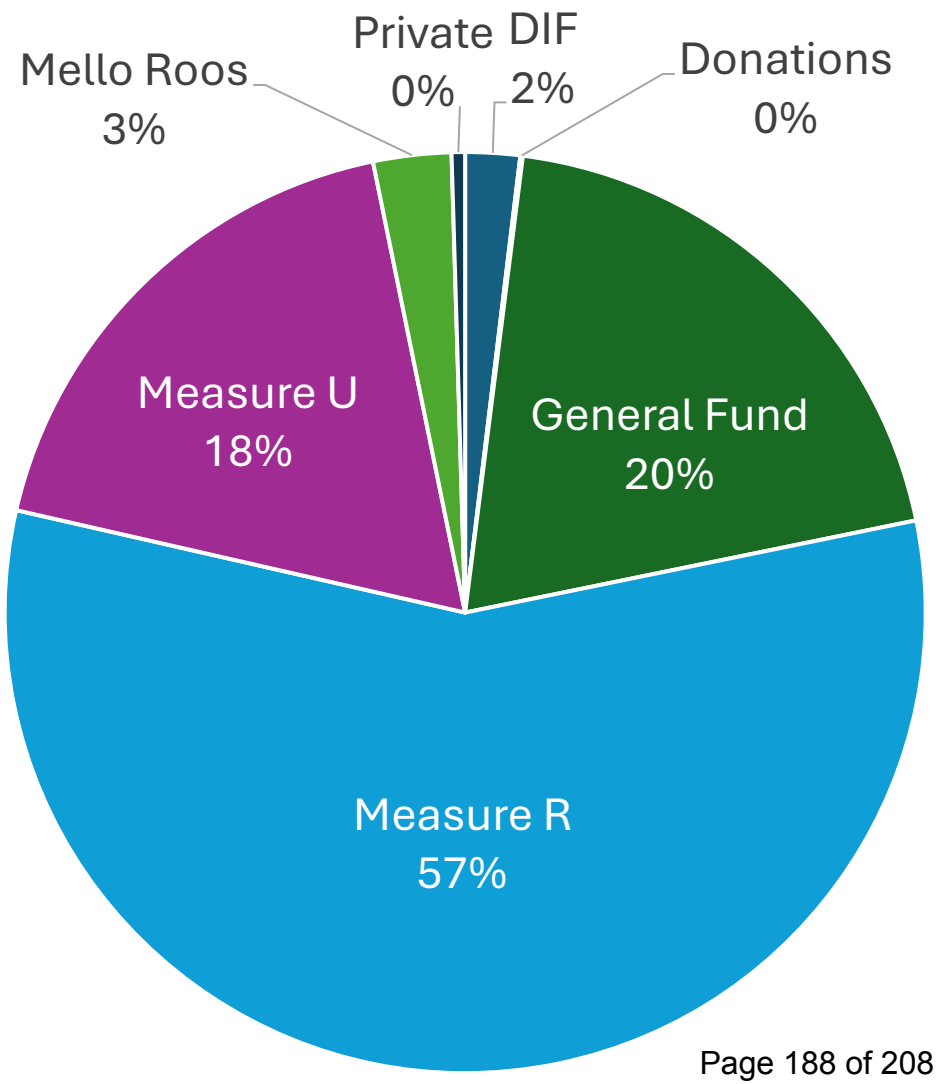
- Eliminated from bid#2
  - Mezzanine Viewing
  - Concessions
  - Office Space
  - Elevated Bleachers
  - Exterior Sign
  - Community Room
  - Mobility Hub
  - Other Value Engineering



CRC Background

- April 2021 - Construction started
- Fall 2021 – Slab completed
- Spring 2022 – Sprung installation began
- Fall of 2022 – Interior work
- January 2023 – Contract completion date
- Summer 2023 – Interior work continued
- November 2023 – Started making ice
- November 25, 2023 – Opening Day “Ice Friday “
- January 2024 – NOC excepting punch list

Funding – Phase 1 + Mobility Hub



DIF	$	325,000.00
Donations	$	14,821.25
General Fund	$	3,355,640.00
Measure R	$	9,630,000.00
Measure U	$	3,090,000.00
Mello Roos	$	464,401.43
Private	$	80,000.00
Total	$	16,959,862.68

Phase 1 Financials

Major Costs:

• Hamel Construction Contract	$10,919,517.21 (inc. settlement)
• Sprung	$2,977,087.40
• Trane	$171,215.82
• Triad Engineering	$216,134.90
• Michael Baker	$189,325.67
• HMC Architects	$1,751,762
• BBK	$113,639.19
• Cardno	$43,056.32
• Rink Systems	$158,409.38
• Gametime	$13,705.52
• Daktronics Inc	$40,144.17



Phase 1 Financials

- Funding $16,959,862
- Costs since 2015 - $16,123,714
- Remaining Contract + Retention - $1,791,526
- Settlement – $800,000 Contract Deduction
- Closeout Budget - $17,115,240
- Gap - $155,378
- Remaining work – approx. $150,000 (Bid under Phase 2)
- Gap $305k – Final $17,265,240



Recommendation

- Authorize the Town Manager to execute a settlement agreement with Hamel Construction
- Authorize the Town Manager to use Capital Reserves to Closeout current phases of the CRC

Opening Celebration of the Community Recreation Center (CRC)

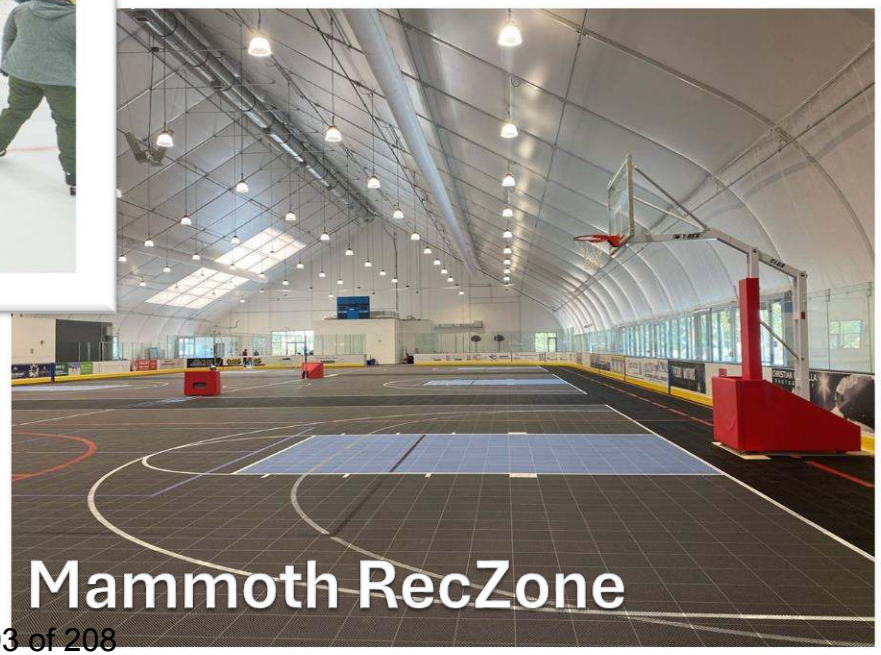


"ICE" Friday, November 24, 2023

A game changer for community recreation!

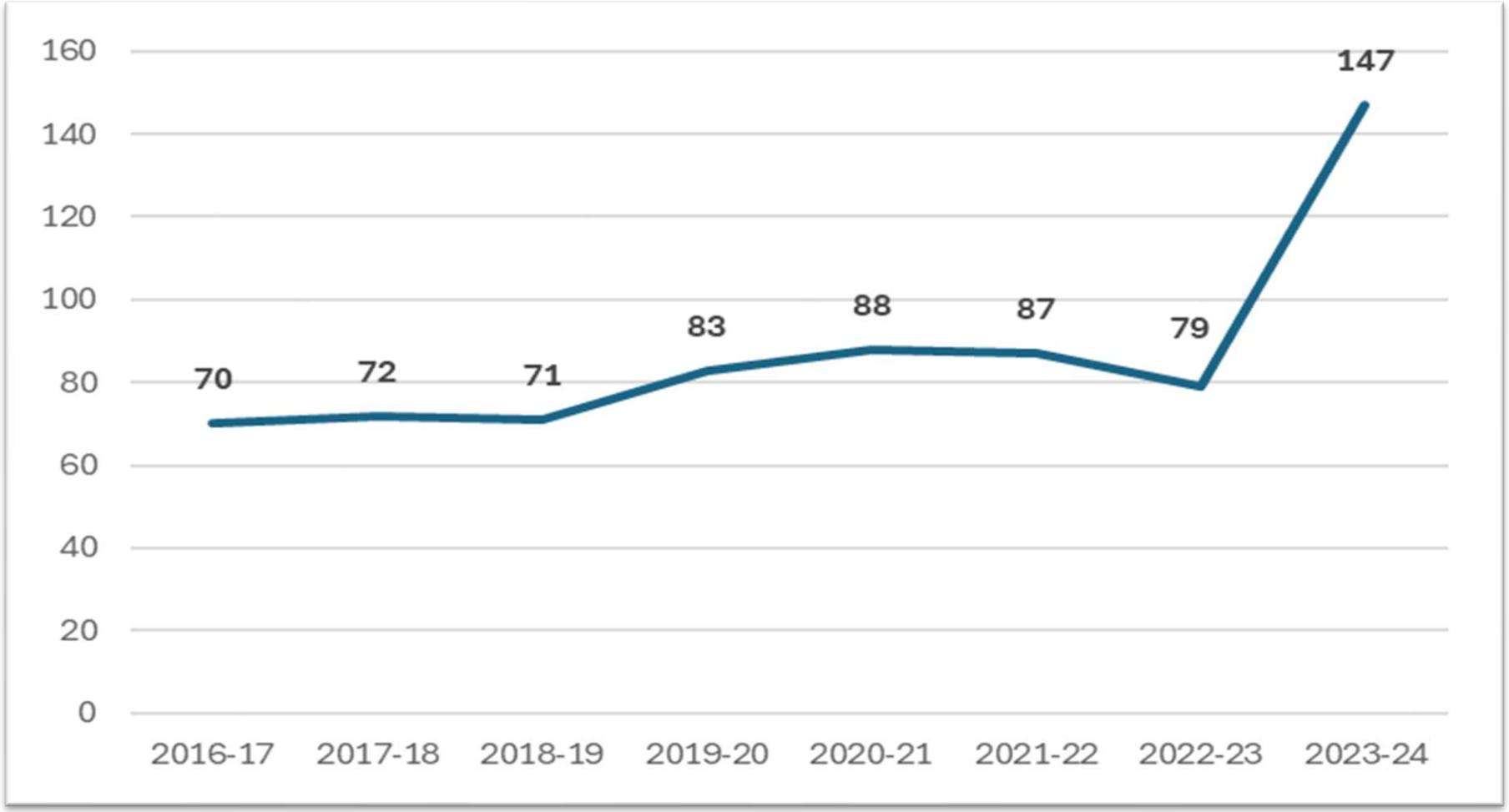


Mammoth Lakes
CALIFORNIA

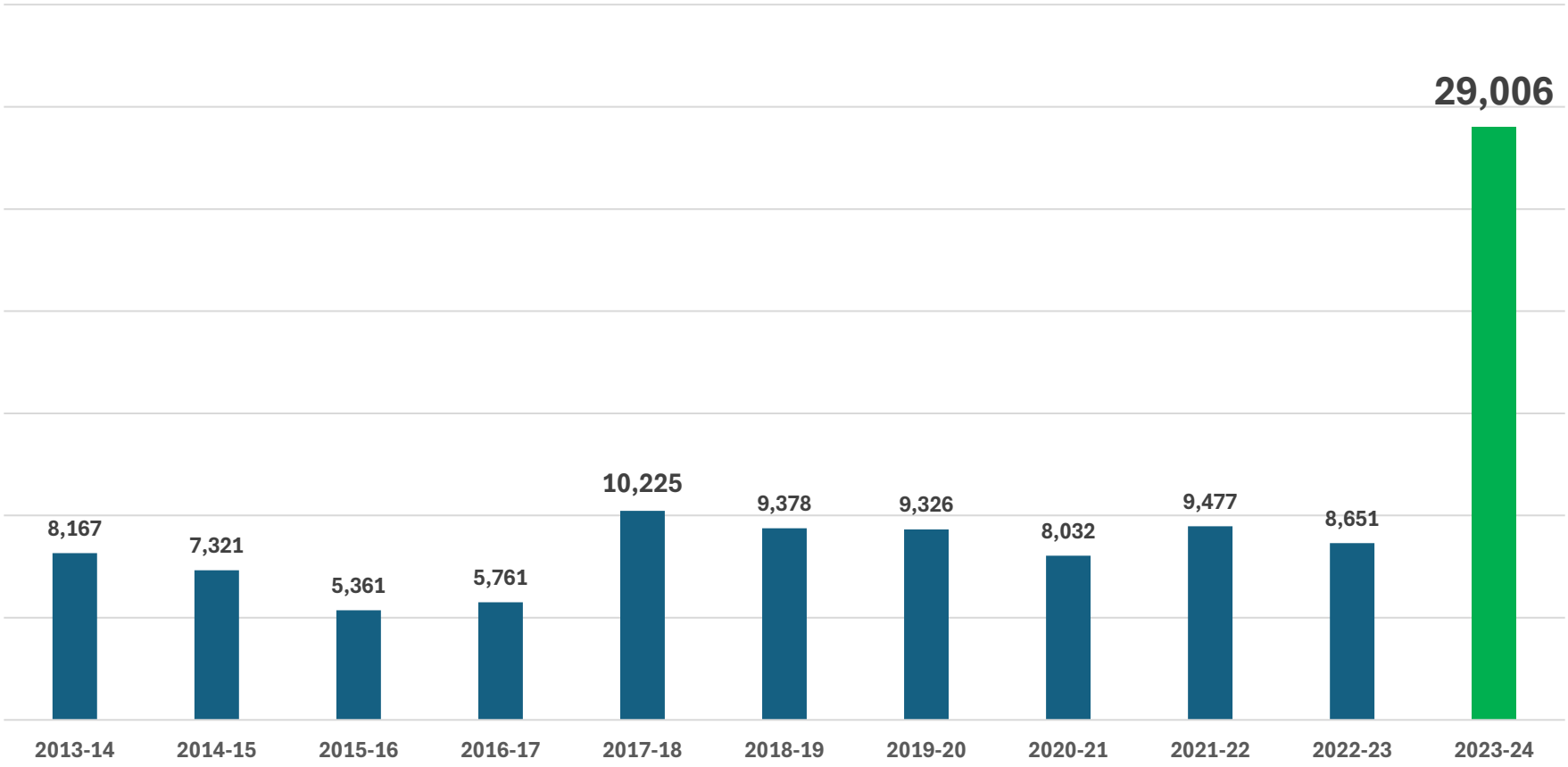


After almost a year of operations, the CRC has seen 35,000 visits from all ages and officially opens to the public tomorrow (10/3) for its first full season of operations.

Winter Operating Days

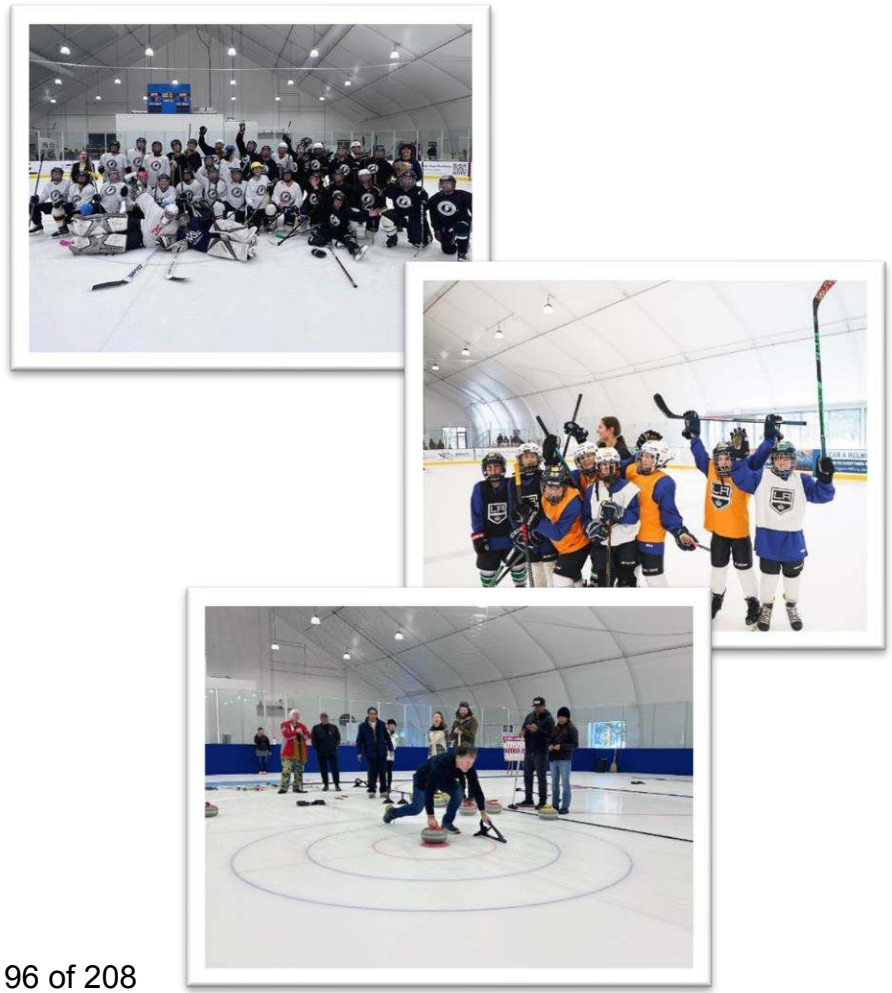


Winter Visits Comparison

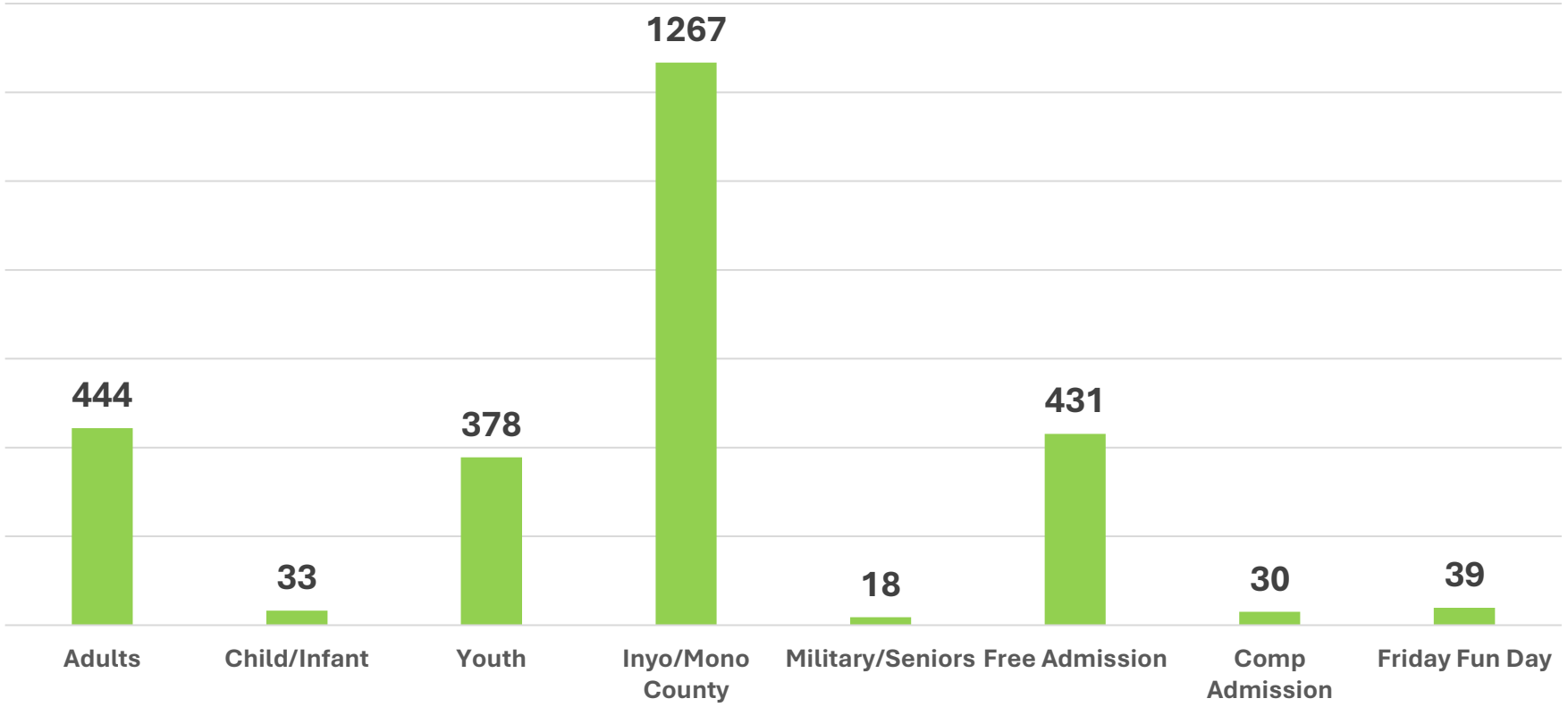


Winter Programs by the numbers…

- **Adult Hockey**
  - 109 Adult League players
- **Women's Hockey Program**
  - 95 participants
- **Youth Hockey**
  - 125 players
  - LA Kings ‘First Goal’ Program
  - LA Kings Development Camp
- **Skating Lessons**
  - 126 (76 in 2022/23)
- **Curling**
  - 13 teams (sold out)
  - 84 people learnt to curl
  - Hosted CA Curling Championships



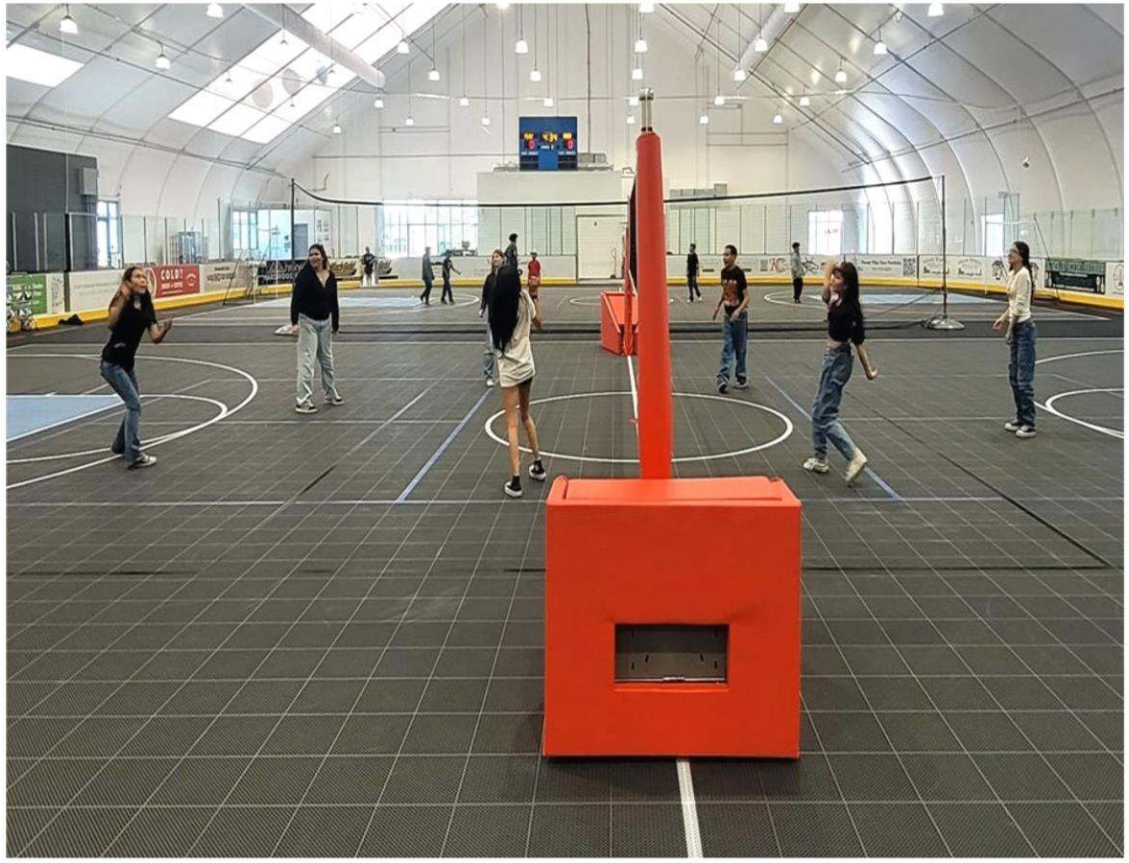
Summer Visitation



Approximately 3,050 visitors

Summer Adult Programs

- Drop-in Soccer
- Drop-in Cricket
- Drop-in Pickleball
- Drop-in Volleyball
- Drop-in Basketball

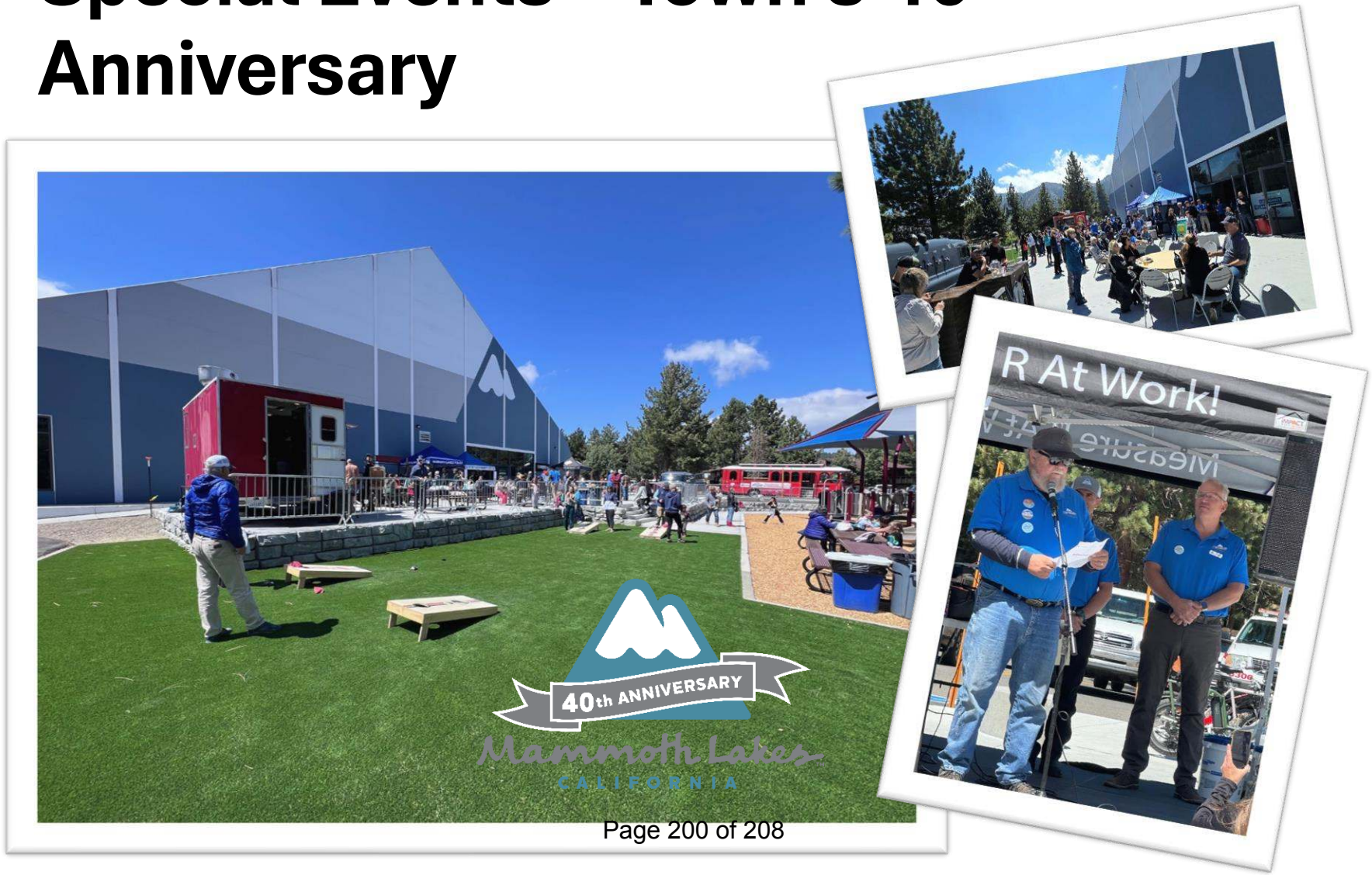


Summer Youth Programs



- Summer Basketball Program
- Back To School Basketball Program
- MLYH Tryouts and Dryland Practice

Special Events – Town's 40th Anniversary





2024/25 WINTER OPERATIONS



Opening Day

- *Thursday, October 3, 2024*

Closing Day

- *Sunday, April 20, 2025*

Mammoth RecZone Opening Day

- *Saturday, May 10, 2025*

Regular Programing:

- OPEN from 12:00pm daily
- Available for ice rentals from 6:00am-11:30am

Holiday Programming: *(Dec. 21 – Jan. 4, Jan. 18-19, Feb. 15-16)*

- Public Skate: OPEN from 12:00pm-9:30pm daily
- Available for ice rentals from 6:00am-11:30am

Special Student Rate

- All Mono/Inyo County students receive admission/ skate rental for $5.00.

Mid-Week Lunchtime Skate

- Skate for only $9.00 Monday through Thursday, non-holiday.

Community Night!

- Wednesday night is community night with FREE public skate every first Wednesday of the month.

NEW Winter Play Pass

- $120 x 10 use Adult Winter Play Pass ($200 value) – good for hockey pick-up, stick-time, drop-in, curling and more!

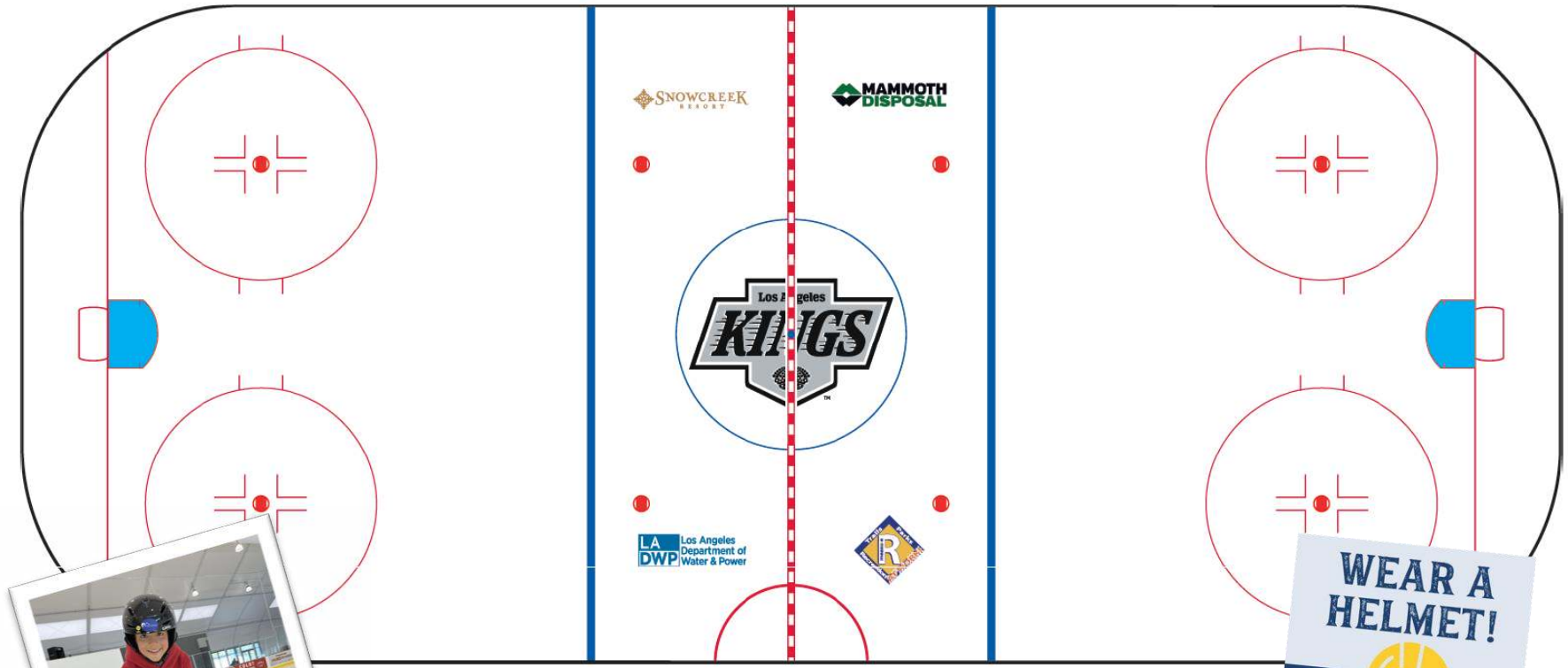


Mammoth Lakes CALIFORNIA

Community Events

- Opening Night/Winter Expo – October 3, 2024
- Little Kings Program – October 8-24, 2024
- Haunted Rink – October 25, 2024
- Community Tree Lighting Ceremony – December 6, 2024
- Skate with Santa – December 18, 2024
- USFS National Skating Month – January 2025
- Winter Classic Hockey Tournament – TBD
- LA Kings Mammoth Lakes Hockey Development Camp – TBD
- Curling Clinic and Match Play – TBD

Sponsorship Programs





BUY A BOARD



Planned Programming & Facility Enhancements*

- **On ice**
  - New Fall Hockey League ☑
  - New Fall Lesson program ☑
  - New Winter Play Pass! ☑
  - New Regular / Holiday rates ☑
  - Women's Learn To Play Hockey Clinic and Leagues ☑
  - Fall, Winter and Spring 6-week skating lessons ☑
  - Regional Figure skating competition
  - Broomball
  - Community Night!

Off ice

- 10,000 SF of rubber flooring ☑
- Capybara Food Truck (year-round) ☑
- Elevated seating for 243 + 5 ADA spaces*
- Staff offices, locker and meeting spaces
- Staff furniture for workspaces
- New north lobby counters
- Ice rink safety netting*
- Indoor Pickleball Court
- Pop-up Wave Rave Skate Park
- Half Court Basketball
- Arcade hockey and foosball (Table soccer)
- Enhanced vending machines with healthier food and drink options

*Subject to Town Council Award

Agenda Item _____

File No. _____

AGENDA BILL

Subject: Councilmember Reports
Initiated by: Jamie Gray

BACKGROUND:
Each member of the Town Council is appointed to serve as a Town representative to a number of committees, commissions, and organizations. These groups meet infrequently and from time to time the representatives will report to the rest of the Council at a regularly scheduled meeting.

In addition, Councilmembers on occasion participate in meetings, conferences and seminars, and their reports on these educational opportunities are of benefit to the rest of the Council.

ANALYSIS/DISCUSSION:
California Government Code requirements pertaining to the open meeting act stipulate that all items for discussion must be listed on the agenda before the matter can be discussed and/or acted upon. To meet this requirement, and the intent of the Brown Act, Councilmember Reports are listed on each agenda to allow representatives to report to the rest of the Council at these meetings.

The following is a list of the commission/committees on which members of the Council serve:

Land Use:
Local Agency Formation Commission (LAFCO) – Rea, Rice, and Bubser as alternate
Airport Land Use Commission – Rea, Rice, and Bubser as the alternate
Mono County Collaborative Planning Team (CPT) – Senior Planner Kim Cooke and Rice as alternate

Intergovernmental Relations:
Town and County Liaison Committee – Sauser, Bubser, and Town Manager and Rea as alternate
Desert Mountain Division of the League of California Cities – Sauser and Town Manager as alternate
Eastern Sierra Council of Governments (ESCOG) – Bubser, Wentworth, and Sauser as alternate
Great Basin Unified Air Pollution Control District – Wentworth and Bubser as alternate

League of California Cities City Voting Delegate – Sauser and the Town Manager as the alternate
California Joint Powers Insurance Authority Board – Rea and Assistant to the Town Manager as alternate

Transportation:
Local Transportation Commission (LTC) – Bubser, Sauser, and Paul Chang; Town Manager as alternate
Eastern Sierra Transit Authority (ESTA) Board – Bubser and Sauser

Local Issues:
Mammoth Lakes Tourism (MLT) Board – Wentworth
Mammoth Lakes Recreation (MLR) Board – Rea
Eastern Sierra Community Housing Board – Rice
Treasury Oversight Committee – Finance Director; Town Manager as alternate
STR (Short Term Rental Advisory Committee) – Rice and Bubser

LEGAL CONSIDERATIONS:
According to the California Open Meeting Act, commonly referred to as the Brown Act, the agenda must reflect every matter to be discussed by a governing body.

RECOMMENDATION(S):
This agenda bill is submitted for information only.