Town Council Agenda

Wednesday, February 19, 2025, 4:00 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members of the Town Council:

Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, Councilmember Brent Truax, Councilmember John Wentworth

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Town Clerk at (760) 965-3602. Notification 48 hours prior to the meeting will enable the Town to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II)

NOTE: Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public inspection in the Town Offices located at 437 Old Mammoth Road, Suite 230 during normal business hours. Such documents are also available on the Town of Mammoth Lakes website at www.townofmammothlakes.ca.gov subject to staff's ability to post the documents before the meeting.

NOTE: You may attend the Town Council meetings in person or watch them on the Town of Mammoth Lakes' website at www.townofmammothlakes.ca.gov , on the local government cable channel 18, or via Zoom. Public comments can be submitted to the Town Clerk at clerk@townofmammothlakes.ca.gov. before and during the meeting, or may be made in person or via Zoom.

NOTE: All comments will be limited to a speaking time of three minutes.

ZOOM INFORMATION

Join from a PC, Mac, iPad, iPhone, or Android device:
Please type in or cut and paste in this URL to join. https://monocounty.zoom.us/s/92958002088
Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923
Webinar ID: 929 5800 2088
International numbers available: https://monocounty.zoom.us/u/acobwlnMsm
*To raise your hand Press *9, to Mute/Unmute Press *6*

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1. CALL TO ORDER AND ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENTS

   The Public Comment portion of the agenda provides the public with an opportunity to address the Town Council on matters not otherwise listed on the agenda. Under California law the Town Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the Town Council may briefly respond to comments or questions from members of the public. Therefore, the Town Council will listen to all public comment, but will not generally discuss the matter or take action on it. Requests for service from the Town may also be made at the Town offices during regular business hours. Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration.
4. ADDITIONS TO THE AGENDA

   Opportunity to add urgency items pursuant to Government Code Section 54954.2(b)2, if necessary.
5. WORKSHOP
   - 5.1 Joint workshop with the Board of Eastern Sierra Community Housing.
6. PUBLIC PRESENTATIONS
   - 6.1 Presentation regarding Mammoth Hospital's North Wing Project presented by Tom Parker, Chief Executive Officer.
   - 6.2 2024 Mammoth Disposal Annual Report.
7. STAFF PRESENTATIONS
   - 7.1 Review of Local Impacts from Federal Actions.
8. REPORTS FROM COMMISSIONS AND/OR DEPARTMENTS (AS NEEDED)
9. CONSENT AGENDA
   - 9.1 Approve the minutes of the regular meeting of February 5, 2025.
   - 9.2 Adopt the Resolution amending the Guide to Town Council Processes and Procedures, changing the public comment time to three minutes.
   - 9.3 Waive the reading and adopt by title only the Ordinance authorizing the levy of special taxes in Community Facilities District No. 2023-1 (Maintenance Services), including certain annexation territories.
   - 9.4 Receive and file the 2024 Snowcreek Development Agreement annual review report, finding the Developer in good faith substantial compliance with the terms and conditions of the Development Agreement.
   - 9.5 Accept Check Register 1/29/25 in the amount of $573,715.67. Accept Check Register 2/6/25 in the amount of $1,632,100.09.

10. PUBLIC HEARINGS

Public Hearing Procedure.

The Mayor will open the public hearing and then: Statement and presentation by staff. Statement and presentation by property owner or appellant. Questions from the Town Council. Call for testimony. Rebuttal to previous testimony by property owner or appellant. Close the public hearing, terminating public testimony. The Town Council will deliberate the matter and arrive at a decision.

10.1 2025/26 Parks and Recreation Department Fee Schedule Amendments.

11. POLICY MATTERS

11.1 Resolution to Purchase Two TruNarc Devices in Partnership with the Mono County Sheriff and District Attorney's Offices.

11.2 Approve official Town of Mammoth Lakes logo.

11.3 2025 Town Council Strategic Planning Series – Final Review of Key Objectives

11.4 2025 Youth Sports Funding Award.

12. COUNCILMEMBER REPORTS

Informational reports from Councilmember representatives on committees, commissions, and organizations; general reports on Councilmember activities.

13. CLOSED SESSION

13.1 Pursuant to Government Code Section 54957.6.(a), Conference with Labor Negotiators, the Council will meet with its representatives, Town Manager Rob Patterson, Police Chief Dan Casabian, and HR Manager Amanda Pelham with respect to the following Employee Organizations: Mammoth Lakes Police Officers Association and the Mammoth Lakes Sergeants Association.

14. ANNOUNCEMENT OF ACTION TAKEN AFTER CLOSED SESSION

15. ADJOURNMENT

The Town Council will adjourn to a regular meeting to be held on Wednesday, March 5, 2025 at 4:00 p.m.

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Town Council and Eastern Sierra Community Housing Board of Directors Joint Meeting

Council Meeting Date: 2/19/2025

Prepared by: Nolan Bobroff, Community & Economic Development Director, Town of Mammoth Lakes; Patricia Robertson, Executive Director, Eastern Sierra Community Housing

Recommended Motion: Participate in a joint workshop with the Eastern Sierra Community Housing Board of Directors.

Summary: Agenda items:

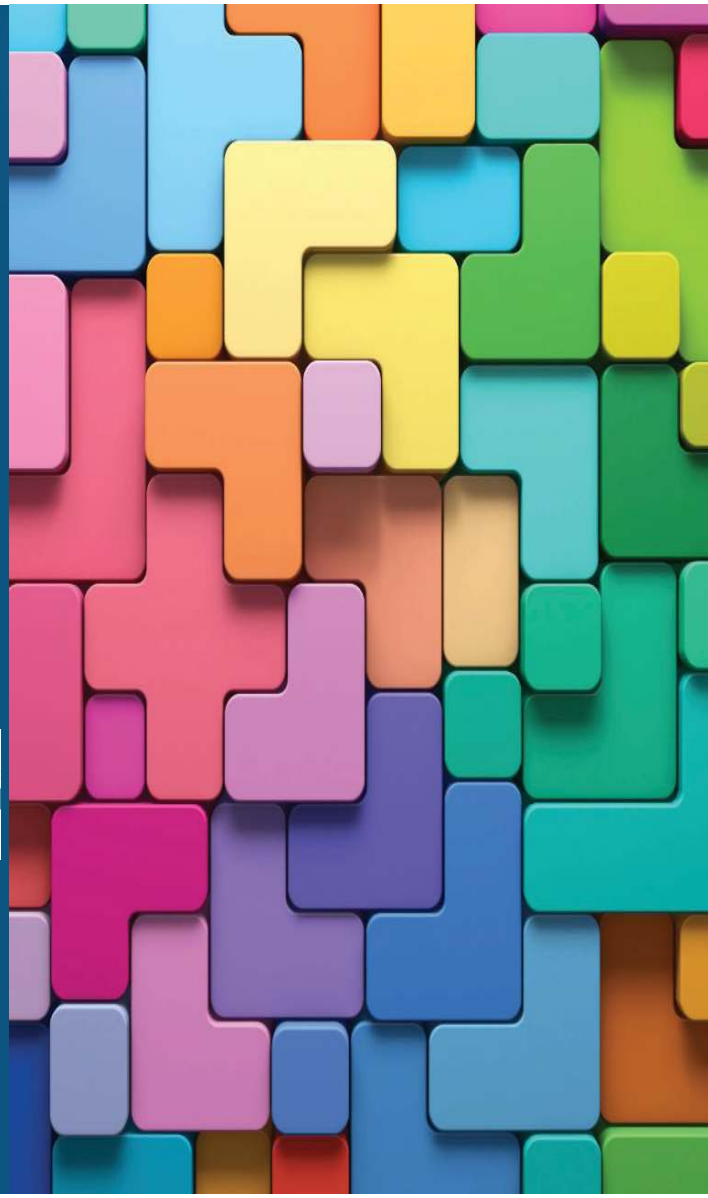
1. What's new at Eastern Sierra Community Housing
2. What's new at the Town related to housing
3. Update on Rental Projects
    a. Innsbruck Lodge
    b. Access Apartments
    c. The Parcel Phases 1 and 2
    d. Van Life
4. Update on Ownership efforts
    a. Joaquin Small-Site Development, Parcel Phase 3, BRIDGE Units
    b. Ownership Program Challenges and Program Ideas / Concepts
5. Contract Discussion

ESCH-TOWN Meeting

FEBRUARY 19, 2025

NOLAN BOBROFF
COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR, TOWN OF MAMMOTH LAKES

PATRICIA ROBERTSON
EXECUTIVE DIRECTOR, EASTERN SIERRA COMMUNITY HOUSING





Agenda

- What's new ESCH?
  - Adopted strategic plan
  - Hiring 1 FTE and 1 intern
- What's new Town?
  - Recruitment of housing manager
  - Regional needs assessment
  - Measure L funds committed to housing
- Rental
- Ownership
- Contract Discussion

RENTAL PROJECTS & PROGRAMS

- ESCH
  - Innsbruck Lodge
  - Access Apartments
- TOWN
  - Parcel Phase 1
  - Parcel Phase 2
  - Van Life

Rental – ESCH -- Innsbruck Lodge











Innsbruck Lodge - ESCH

- Grand Opening 3/19 Council meeting
- Full lease up April 1, 2025
- Role of contracts with Mono and Alpine in increasing staff capacity (HUD, COC, CES, etc.)
- Homelessness or At-Risk requirement
  Short-term rental assistance
- Propane tanks and gas access

Rental – ESCH -- Access Apartments








HomeWrap
DUPONT
RAIN 420


238


Tyvek



Access Apartments - ESCH

- Prepping for drywall installation Feb/March
- Metal siding and roof arriving in February
- On schedule to lease up late summer/fall 2025
- Serving households below 120% AMI

Income Limits

7 units will serve below 80% AMI
6 units will serve below 120% AMI

Household Size	Max Gross Annual Income – 80% AMI	Max Gross Annual Income – 120% AMI
1	$52,350	$88,950
2	$59,800	$101,700
3	$67,300	$114,400

Rental – Town of Mammoth Lakes

Parcel

- Phase 1 (Sawyer) Completed
- 81 units leased-up in Dec 2024

- Phase 2 (Kingfisher) under construction
- 76 units in Phase 2.1
- 72 units Phase 2.2 awaiting funding

- Mix of 30% - 80% AMI units (rents range from $400 - $1,800 depending on AMI group and HH size)

Van Life

- Partnership between Mono County, the Town, and MMSA
- Leasing of spaces for vehicle parking
- Site control by Mono County was achieved in January 2025
- Staff continue to work on the agreement with MMSA to define roles and responsibilities
- Site to include restrooms, trash, snow removal and tentatively showers and potable water
- Low Barrier Navigation Center CEQA exemption – requires services to connect tenants to permanent housing through coordinated entry system



Ownership

Joaquin

4 units, Nearing completion

$550K purchase price

Parcel

35-40 units

Town direction is for 2-, 3-, and 4-plexes

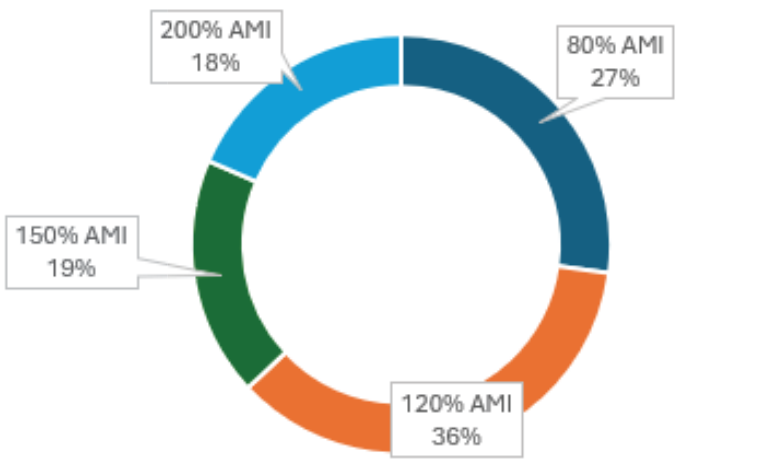
150% - 200% AMI

BRIDGE Program

8 units sold; 1 in escrow (2/24 close date); 2 for sale; 1 being rented

Average subsidy of $135K

Clients employed in Public Service, Retail, Food & Beverage, School District, Trades, Property Mgmt, Non-Profit



Ownership

-- *Testimonials* --

- It's always been my dream to own a house in Mammoth and be able to live in it comfortably as in not having two jobs. So I would just say I'm really grateful to the town and Mammoth Lakes Housing for making my dream come true.

- Thank you, Town of Mammoth Lakes, for providing sustainable housing for our long-time professional residents. As a recipient of the Bridge Program's Down Payment Assistance Program, I can personally attest to the professionalism and genuine dedication of the Town's Housing Director, Patricia Robertson. She went above and beyond to facilitate the proper documentation to get our new and forever home in our beloved community… which was a huge relief as we were quickly approaching homelessness. This experience reminds us of the true meaning of "community". The Town recognized a need and took the right steps to address it.

- Thank you so much for everything. We are so grateful for this program. Had it not been for this program we would not have been able to become homeowners in this town. I have been with the county for 10 years and now being a homeowner because of this program in this town, I feel as though I can actually retire from the job that I love and continue to serve my community. Thank you again.

Ownership Program Challenges

Challenges

- High interest rates
- High market prices
- Increases in HOA & Insurance costs

Program Ideas / Concepts

- Lease to own
- Remote workers
- Direct sale to clients
- Option for equity share to remove DR



Contract Discussion

- Contract renewal June 2025
  - The role of the Brown Act
  - Bridge Program partner
  - Deed restriction stewardship
    - Expanded community land trust (adding more units through Bridge and Development Agreements)
  - Open office hours and housing navigation services
  - Leveraging staff time to bring more money to the community for housing programs and staff capacity (internship, etc.)
  - Safe-parking pilot program participation
  - Other topics

Additional Comments & Concerns

- Nolan Bobroff

Community & Economic Development Director

Town of Mammoth Lakes

nbobroff@townofmammothlakes.ca.gov

(760) 965-3631

https://www.townofmammothlakes.ca.gov/1185/Housing-Now

- Patricia Robertson

Executive Director

Eastern Sierra Community Housing

patricia@eschousing.org

(760) 934-4740

www.eschousing.org

Mammoth Hospital

North Wing Project



MAMMOTH HOSPITAL
Elevate Your Health

Overview

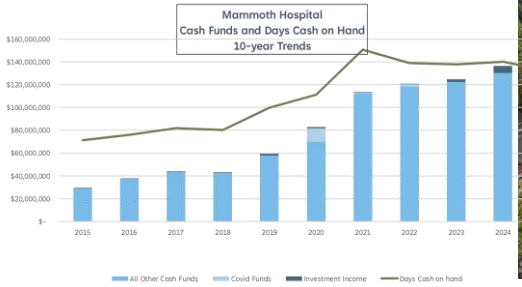
- History and Purpose
- Milestones
- Design
- Financing











- Functionality
- Affordability
- Durability
- Consistency
- Sustainability
- Aesthetics

History

- Mammoth Hospital opened in 1978 (Bldg. A)
  - Two ICU rooms
  - Six double occupancy MedSurg rooms
  - One single occupancy MedSurg room

- In 1994 SB1953 became law requiring all California general acute care hospitals to meet structural and non-structural seismic requirements. Deadline is January 1, 2030





History

- Previous replacement and seismic compliance efforts were delayed:
  - Scope Growth
  - Other Major Projects (EMR, Clinics, EE Parking)
  - Cost and Escalation
  - Cash Reserves
  - COVID
- Building is outdated:
  - Double Occupancy
  - Worn
  - Dim
  - Cramped

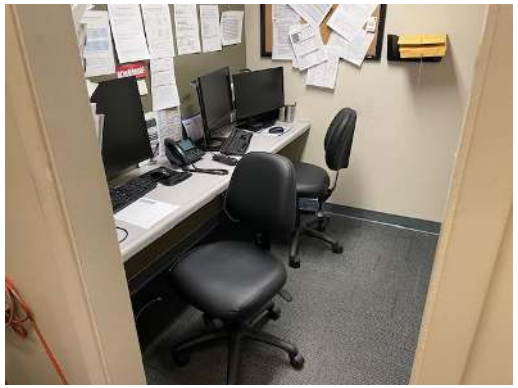




Patient Room



Nurse Station and Hallway



Physician Workstation

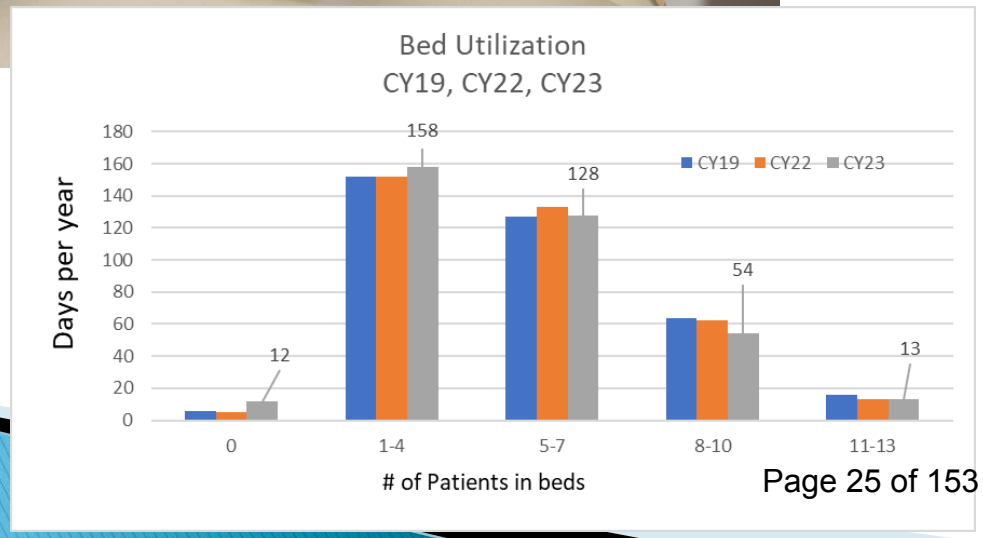
Project Principles

Concepts guiding our planning, and directives regarding design provided to the design-build group

- Functionality
- Affordability
- Durability
- Consistency
- Sustainability
- Aesthetics

Functionality





The creation of both private and semi-private rooms the North Wing will provide patients, families, and staff with ample room during inpatient stays while offering the flexibility in some rooms to have two patients in times of high census. The capacity for Medical/Surgical and ICU inpatients will go from 15 to 18 to allow for projected modest growth of inpatient care.

Functionality





The creation of the Outpatient Services Center (OSC) provides expanded capacity for outpatient services that are expected to be the area of continued growth for healthcare. The OSC will allow for the centralization of dispersed services occurring in the hospital and clinics and pave the way for future expansion of surgical services with the relocation of the Post-Anesthesia Care Unit.

Endoscopy volume has grown from 197 cases in FY2014 to 637 in FY2024.

Functionality and TOML Growth

The Town of Mammoth Lakes is experiencing a boom in projects underway and planned which will bring more residents and guests to the community:

- The Parcel: 580 new residences per master plan.
- Limelight Mammoth: 15 new residences (condo) and 149 new hotel beds.
- Rockspring: 118 new residences (condo)
- Residence Inn Boutique Hotel by Marriott: 101 guestrooms
- Mammoth Hotel (Sierra Center Mall): 164 guest rooms
- Main Lodge Redevelopment: 209 resort residential units and up to 250 lodging units distributed between several locations



Affordability



The size of the building and the services found therein are driven by:

- What is needed to move departments that are required to be in seismically compliant space.
- Create operational adjacencies that optimize patient flow and the interdependency of departments' staff and supplies.

Durability

The North Wing will be in compliance with California's seismic code and the 2030 deadline for rural hospitals.

It will also be built to well-withstand the winters of Mammoth Lakes.



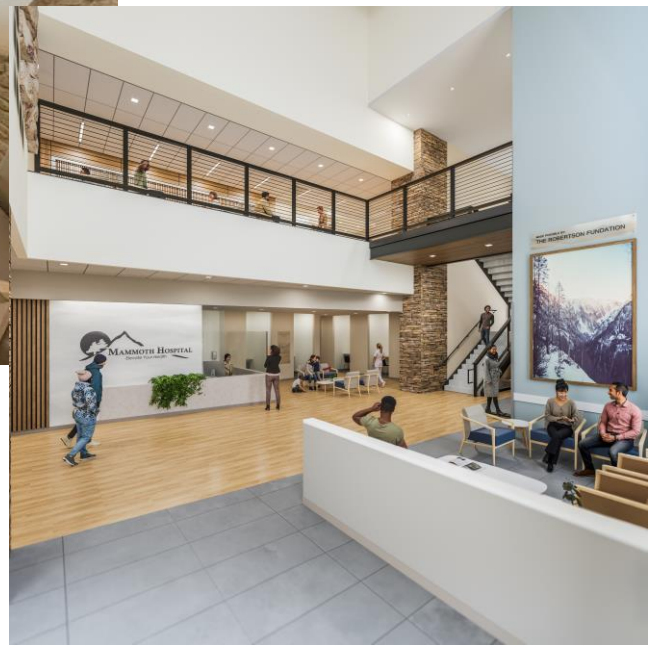


Consistency



The exterior finishes and interior palate will be compatible with the existing facilities.





Sustainability



The project will use environmentally friendly materials.

Efficient HVAC and lighting systems, more windows, and improved insulation will reduce energy consumption.

Selected materials will reduce or eliminate volatile organic compounds (VOCs) and "red-list" chemicals.

Landscape will be designed with low-water-use native plants.



Aesthetics





The building will be visually and acoustically appealing to provide a calming and beautiful environment for healing and working. It is also expected to help attract and retain staff who want to work in a modern well-designed and equipped facility. It need not be more than that, and direction has been given to the architects to be modest in design and materials.







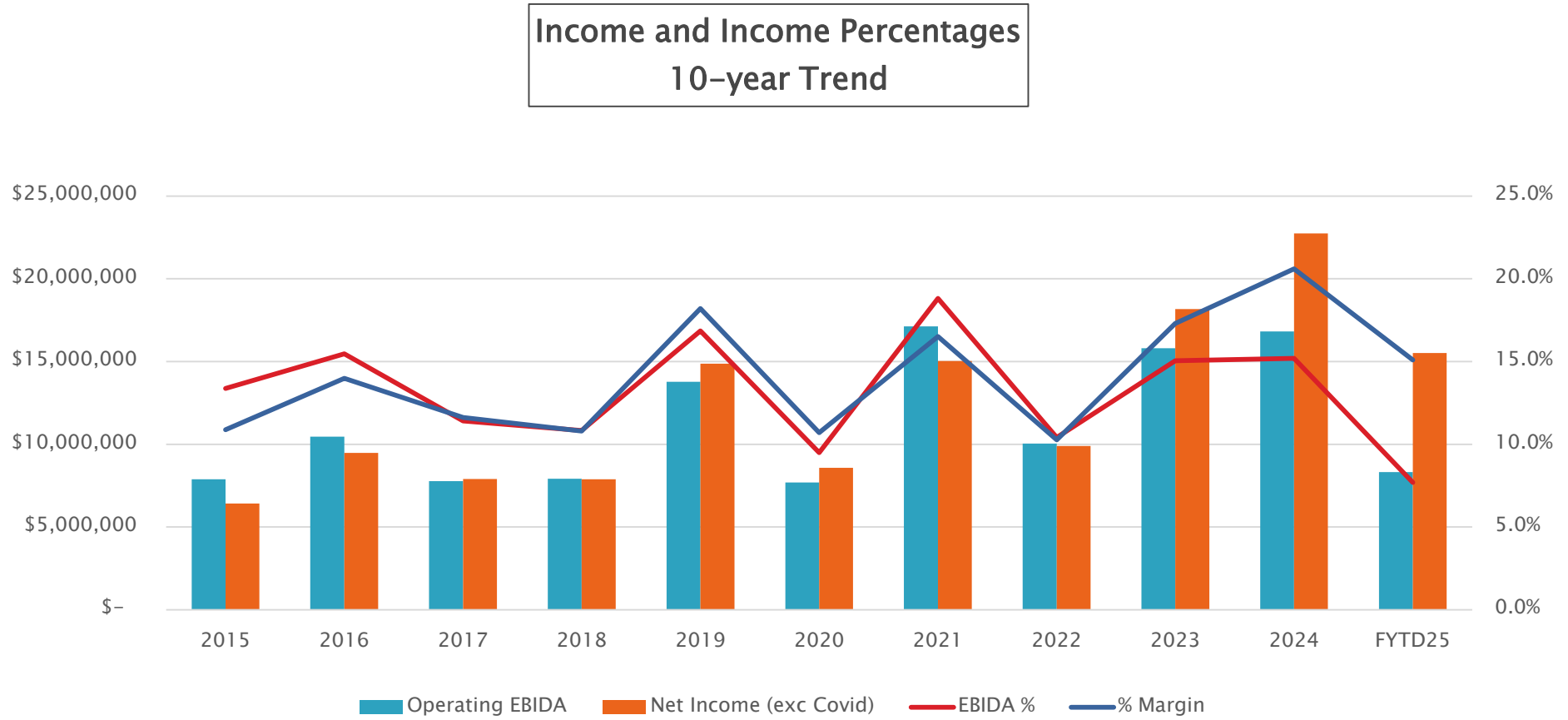


Milestones

- Request for Qualification (RFQ) Timeline
- Request for Proposal (RFP) Timeline
- Bid Proposal and Validation Process
- Design Revision
- Value Engineering
- Cost:
  - Guaranteed Max Price $131m
  - Non-GMP Costs $20m



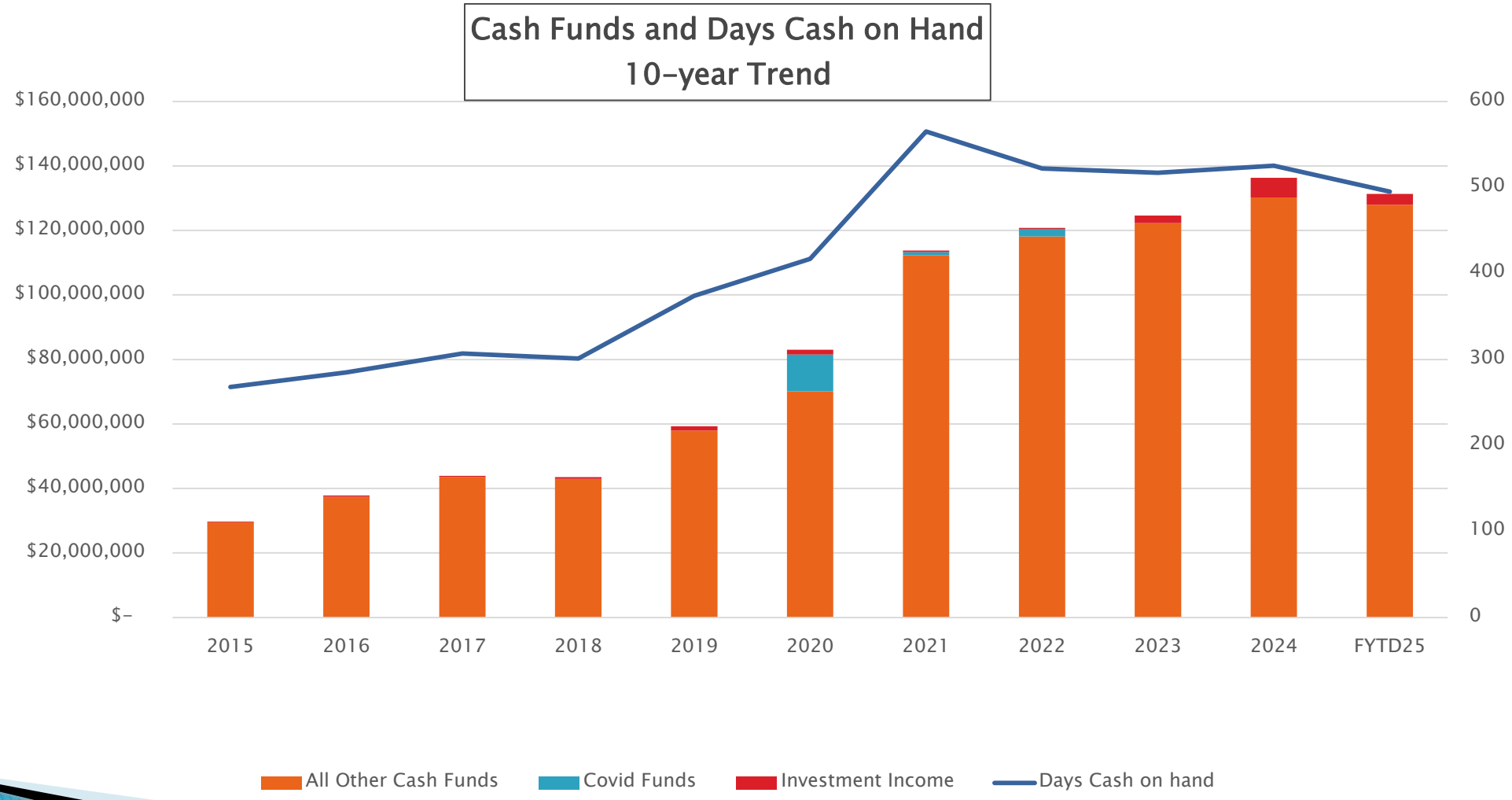
Financial Trends



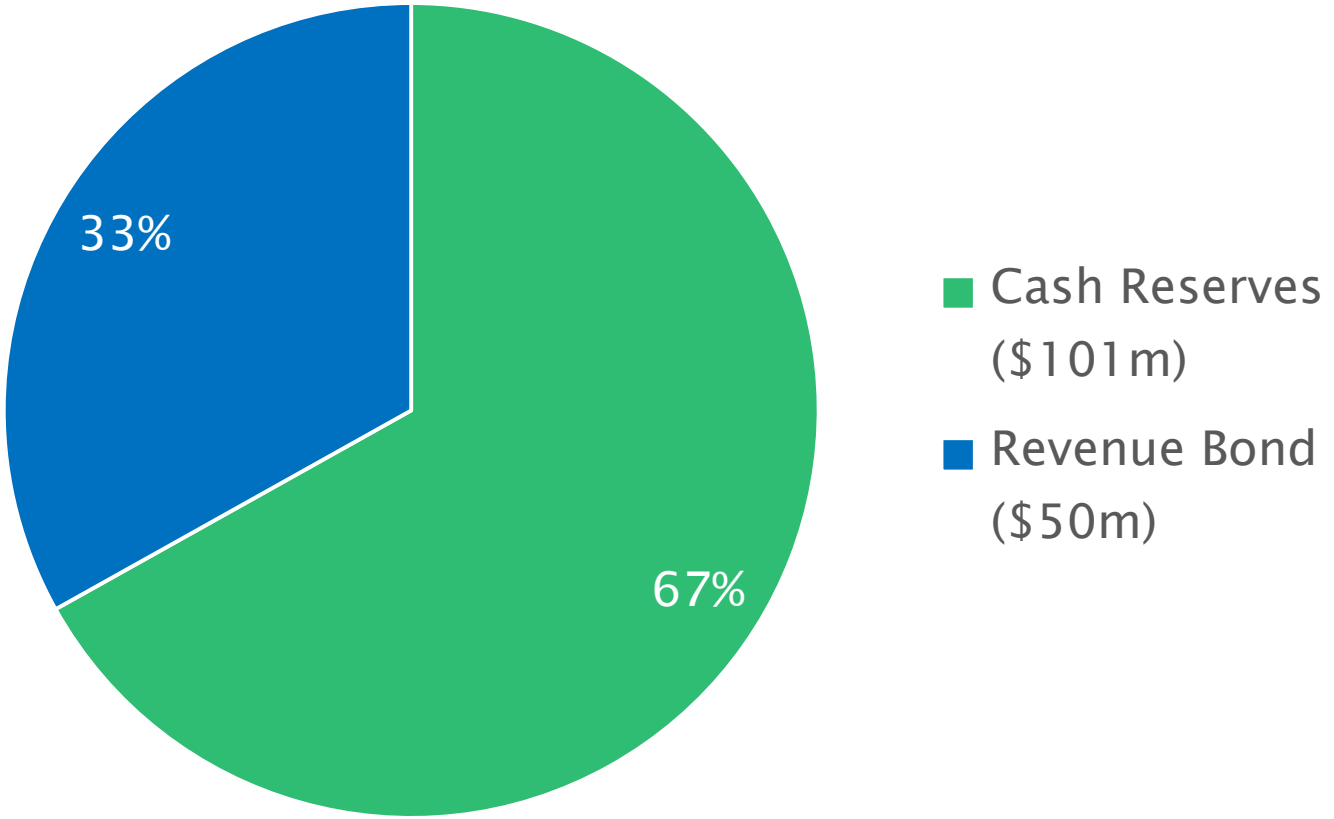
S&P credit rating at A-/Stable – rating in June 2024

"Mammoth again generated solid financial performance despite ongoing industrywide operating challenges and expense pressures, with healthy operating margins, growth in unrestricted reserves, and a trend of delevering."

Cash Trends


Cash Funds and Days Cash on Hand
10-year Trend
$160,000,000
$140,000,000
$120,000,000
$100,000,000
$80,000,000
$60,000,000
$40,000,000
$20,000,000
$-
600
500
400
300
200
100
0
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
FYTD25
All Other Cash Funds
Covid Funds
Investment Income
Days Cash on hand

Funding Sources



Mammoth Hospital

North Wing Project



MAMMOTH HOSPITAL
Elevate Your Health

Mammoth Lakes Town Council
Agenda Action Sheet

Title: 2024 Mammoth Disposal Annual Report

Council Meeting Date: 2/19/2025

Prepared by: Pam Kobylarz, Assistant to the Town Manager

Recommended Motion: No action.

Summary: In accordance with the Franchise Agreement between Mammoth Disposal and the Town of Mammoth Lakes for Solid Waste Services, Mammoth Disposal will provide an annual report to the Town Council. The report will include the following items:

- Performance for the prior calendar year;
- Any new programs or services anticipated for the next year;
- Changes recommended to improve the Town's ability to meet the goals and/or requirements of state mandates including AB 939, AB 341, AB 1826, and SB 1383;
- Any specific plans for provision of such new services;
- The estimated expenses and adjustments to rates if any are necessary to compensate Mammoth Disposal for providing such services, or a justification indicating why they believe that such services are not feasible for the Franchise Area;
- A discussion of any significant achievements or problems for the preceding year;
- Vehicle fleet summary and information; and
- Any relevant updates for technological, economic, and/or regulatory changes in solid waste collection and processing.

Mammoth Disposal has provided the attached report for 2024 and will provide a verbal report at the meeting.

MAMMOTH LAKES
TOWN COUNCIL
2/19/2025

Mammoth Disposal Company

Solid Waste & Recycling Annual Report



Together We're Better

Presented by Cassidy Moyer
Sustainability Coordinator

Staff Org Updates & Introductions

New Faces

Blake Martines



Customer Service Rep

Mayra Pineda



TS Attendant

Cassidy Moyer



Sustainability Coordinator

Organization Changes

Maui Polanco



Office Manager

⟷

Office and TS Manager

Javier Cruz-Alejandre



Driver

⟷

Operations Supervisor









Overall Performance in 2024









Monthly Tonnage Annualized

We accepted 11,936.753 tons of material from the Town of Mammoth Lakes. This is about 995 tons per month.

Mattress Recycling

We recycled 946 mattresses with an average count of 99 going out per load.

Green and E-Waste

Through our two town collection events we sent 3 tons of pine needle green waste to a composting facility and 2 tons which were used as alternative daily cover at Pumice Valley Landfill.

We also sorted and sent out over 12 tons of electronic waste including batteries, lightbulbs, TVs, & computers.

Diversion Report

Things that didn't end up in a landfill!

Overall annual diversion rate average of 14.89% which is 8.82% each month. This is up almost 5% compared to last year processing about 3% more materials each month.

This includes 671 tons of recycling (plastics/glass), 184 tons of green waste, and 203 tons of metal.









Customer Overview



Customer Count

2023	2024
Commercial **611**	Commercial **679**
Residential (TS) **2,111**	Residential (TS) **2,161**
Res (curbside) **191**	Res (curbside) **198**
Curbside Recycle **179**	Curbside Recycle **176**
Roll-off Accounts **44**	Roll-off Accounts **34**
Total of **3,136** Accounts	Total of **3,248** Accounts

Customer Complaints

Customer complaints **down 63%** with a total of 55 customer complaints that were recorded. Most resolved within one day to one week.

Most common

#1 Bin repair -21 calls

#2 Carabineer/Lock replacement- 16 calls

#3 Missed pickups- 10 calls

#4 Bin replacements- 8 calls

Cardboard Bin Count

80 total commercial cardboard bins in service 2024

Rate Increases

- Service prices will increase every year on January 1st.
- Based on the Consumer Price Index.

- Rates increased 2.94% to cover increased brokerage costs.

- Fuel surcharge decreased to 4.35%.



Why?

These price adjustments help to protect from fluctuating costs like inflation, changes in material, processing costs, and project procurement.



New Trucks/ Technology



2024 Purchases

- Additional Spotter Shed **$8 thousand**
- Site cameras **$11 thousand**
- Truck lift **$55 thousand**
- Bear-resistant bins **$120 thousand**
- Roll-offs **$71 thousand**
- MammothMountainInn roll-off **$11 thousand**
- Tire Machine **$85 hundred**
- Small Truck 6001 **$165 thousand**









Sustainability Outreach







Community Involvement

- Informational presentations to Rotary, Restaurant Association, and Lodging Association.
- Weekly social media posts regarding trash/recycling.
- Under SB1383 we hold regular meetings for Food Waste Prevention, Recovery, and Redistribution. Continued outreach with MUSD garden tower program and assembly/classroom visits.
- Recycle Right Magnets at various locations around town. Informational brochures regarding state/local mandates given to businesses around town.
- Earth day ads and events with MUSD, Chamber of Commerce, and other local groups.
- 1,005.12 Pounds of Trash and 8.45 Pounds of Recycling Collected during “Trashy Thursday” Events.
- Two Community cleanup and collection days.

















State Mandates Overview

Due to rural population and our elevation, we are exempt from many factors of these mandates.

SB1383California's Short-Lived Climate Pollutant Reduction Strategy

- Signed into law in 2016 to set methane emissions reduction targets
- TOML is exempted from a large portion
- Still required to do education and outreach with communities to help prevent, reduce, and redistribute food waste.



AB1826 Mandatory Commercial Organics Recycling

- Exempt from food organic collection
- Still required to collect green/yard waste



AB2902 Rural Exemption Extension

- Changes exemption from December 31, 2026 to January 1, 2037.
  - Changes re-assessment from every 2 years to every 4 years.

AB341 Mandatory Commercial Recycling

- Any commercial or public entity that generates 4 or more cubic yards of commercial solid waste per week OR any multifamily complex containing 5 or more units is required to subscribe to a recycling service.

AB939 The California Integrated Waste Management Act

- Revises duties related to permits, inspection, and regulation of solid waste facilities.
- Requires counties and cities to prepare countywide integrated waste management plans.
- Mandates a minimum of diversion of waste from landfills.

Other State & TOML Mandates

Styrofoam Ban

- 13 businesses were non-compliant in November 2024.
- Since then all 13 are either fully compliant or transitioning to non-EPS options.
- As of January 2025 no fines have been issued.

AB 1276

- Single-use foodware and condiments
- Can only be provided if requested by consumer.
- Comply regardless of dining method.

AB 1162

- Bans single-use toiletries
- Use refillable containers
- Applicable to all lodging, STR's, and motels regardless of number of rooms.







All info to local businesses, restaurants and lodging, in English and Spanish.

Hazardous & Universal Waste

Collection procedures will change



Starting March 2025

Previous/Current	Future
Drop-off at customer request, no set schedule.	Change to only accepting on weekends from 8am-4pm.
HHW stored in various safe locations.	Fully compliant designated HHW storage separate from our other solid waste facilities.
Very limited acceptance.	Acceptance of any HOUSEHOLD chemicals.
Collect and store batteries throughout the year, then send big loads out.	Send out batteries using FedEx pickup on an as needed basis.



Currently have 3 employees trained to handle HHW.

In the process of developing an HHW Business plan.

Expect increased outreach about HHW and Universal Waste, what it is, and how to keep it out of our waste stream.

Program Growth!

AB341 MCR

Already compliant in past years!

- Updated evaluation of current compliance.
- Increased waste assessments for businesses and complexes.
- Enhanced documentation and tracking of self haul service.









New BuyBack Center Software

What will look different?

Starting March 1st 2025!

RecyclerGuard
Serving the Recycling Industry Is Our #1 Priority

- ✓ Instead of cash, we will now offer checks.
- ✓ ID verification process using pictures.
- ✓ Electronic signature capture.





3rd-eye Bin Tracking System

Implemented January 1st, 2025

- Camera on forks of truck.



- Takes a picture of bin when it does not appear square.
- We will be educating on why overfilled bins are a hazard to the environment and wildlife.
- Repeat offenses will lead to additional charges, based on amount overfilled.

MAMMOTH DISPOSAL



Thank You for Listening!

Follow us on Facebook for our weekly *Trash Talk Tuesday* series!

@mammothdisposal

Contact

Office (760) 934-2201

Cassidy Moyer
(760) 210-0920
cmoyer@wcnx.org

MammothDisposal.com

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Review of Local Impacts from Federal Actions

Council Meeting Date: 2/19/2025

Prepared by: Rob Patterson, Town Manager

Recommended Motion: Report only – No action

Summary: The Town of Mammoth Lakes does have a vested interest in monitoring the activities of the current administration, at the Federal level, to determine local impacts. The Town is surrounded by federal land and therefore dependent on effective management and staffing of the Forest Service. In addition to these vulnerabilities, the community receives federally funded services through programs administered by Mono County. Town leadership is coordinating with both County and Forest Service leadership on these important vulnerabilities. This presentation is to provide the community with an update on this monitoring process, the collaboration with partners, and how the Town will respond when action is necessary.

Town Council of Mammoth Lakes

Minutes of Regular Meeting

February 5, 2025, 4:00 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members Present: Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, Councilmember Brent Truax, Councilmember John Wentworth

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1. CALL TO ORDER AND ROLL CALL

The Mayor called the meeting to order at 4:00 p.m. in the Council Chamber, 437 Old Mammoth Road, Suite Z, Mammoth Lakes.

2. PLEDGE OF ALLEGIANCE

Deputy Airport Manager Sierra Waugh led the flag salute.

3. PUBLIC COMMENTS

Sandy Hogan outlined her concerns about federal employees leaving office and asked the Town to send a letter of concern to federal legislators.

Betsy Truax, Mammoth Lakes Tourism (MLT) Vice President of Community Engagement, announced the next MLT meeting, the resident sentiment survey, and the community skate night being held tonight.

4. ADDITIONS TO THE AGENDA

There were no additions to the agenda.

5. INTRODUCTIONS

5.1 Introduce new Airport Maintenance Coordinator Casey Penn.

Airport Operations Manager Soibian Spring introduced Mr. Penn to the Council and the community.

6. REPORTS FROM COMMISSIONS AND/OR DEPARTMENTS (AS NEEDED)

Police Chief Dan Casabian gave an update regarding the FLOCK program. There was discussion among members of Council and staff.

Public Works Director Haislip Hayes requested that the Town Council authorize the Town Manager to bring back an item at the next meeting regarding the impact of federal actions. The Town Council agreed.

6.1 February 2025 Office of Outdoor Recreation Update.

7. STAFF PRESENTATIONS

7.1 Update on the Snowcreek Development Agreement Amendment.

Community and Economic Development Director Nolan Bobroff and Town Attorney Andrew Morris outlined the timeline for the Snowcreek DA amendments and introduced Nira Doherty, consultant. Ms. Doherty outlined the deal points discussed through negotiations with the developer.

Chuck Lande, Snowcreek Development, said that they were operating under the current development agreement. He said that an extension was in the best interest of the Town, and that it needed to be a fair deal for himself and the Town.

8. CONSENT AGENDA

Moved by Mayor Pro Tem Amanda Rice
Seconded by Councilmember Brent Truax

Approve the Consent Agenda.

For (5): Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, Councilmember Brent Truax, and Councilmember John Wentworth

Carried (5 to 0)

8.1 Approve the minutes of the regular meeting of January 15, 2025.

8.2 Approve the minutes of the special meeting of January 16, 2025.

8.3 Approve the minutes of the special meeting of January 22, 2025.

8.4 Resolution terminating the emergency action to repair flood-damaged Mammoth Lakes Police Department station drywall, flooring and related items without competitive bidding.

8.5 Accept Check Register 1/16/25 in the amount of $1,317,274.64. Accept Check Register 1/23/25 in the amount of $286,485.78.

9. PUBLIC HEARINGS

9.1 Community Facilities District No. 2023-1 (Maintenance Services) Annexation No. 1

Councilmember Truax announced his recusal due to a conflict of interest and left the meeting at 5:45 p.m.

The Mayor opened the public hearing at 5:46 p.m.

Public Works Director Haislip Hayes outlined the information in the staff report.

With no members of the public coming forward to speak, the Mayor closed the public hearing at 5:48 p.m.

Moved by Councilmember Bill Sauser
Seconded by Mayor Pro Tem Amanda Rice

Adopt the resolution authorizing the annexation of territory into a Community Facilities District, authorizing the levy of a special tax, and submitting the levy of special tax to qualified electors.

For (4): Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, and Councilmember John Wentworth

Conflict (1): Councilmember Brent Truax

Carried (4 to 0)

Town Clerk Jamie Gray read the election results.

Moved by Mayor Pro Tem Amanda Rice
Seconded by Councilmember Bill Sauser

Adopt the resolution declaring the results of a special annexation landowner election, determining validity of prior proceedings, and directing the recording of the Eighth Amendment to the Notice of Special Tax Lien.

For (4): Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, and Councilmember John Wentworth

Conflict (1): Councilmember Brent Truax

Carried (4 to 0)

Moved by Mayor Pro Tem Amanda Rice
Seconded by Councilmember Bill Sauser

Waive the reading and introduce by title only the ordinance authorizing the levy of special taxes in Community Facilities District No. 2023-1, including certain annexation territory.

For (4): Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, and Councilmember John Wentworth

Conflict (1): Councilmember Brent Truax

Carried (4 to 0)

Councilmember Truax returned to the meeting at 5:52 p.m.

10. POLICY MATTERS

10.1 Review of Town Council procedure for policy matters and discuss changing the individual public comment period time to three minutes.

Town Attorney Andrew Morris outlined the information in the staff report. There was discussion among members of Council and staff.

CONSENSUS:

Direct staff to change the public comment period time to three minutes.

10.2 Long Valley Fire Protection District Memorandum of Understanding.

Deputy Airport Manager Sierra Waugh and Scott McGuire, Long Valley Fire Protection District Chief, outlined the information in the staff report. There was discussion among members of Council and staff.

Moved by Mayor Pro Tem Amanda Rice
Seconded by Councilmember John Wentworth

Authorize the Town to execute the Memorandum of Understanding (MOU) with the Long Valley Fire Protection District for the purposes of fire suppression systems, facilities, and procedures at Mammoth Yosemite Airport.

For (5): Mayor Chris Bubser, Mayor Pro Tem Amanda Rice, Councilmember Bill Sauser, Councilmember Brent Truax, and Councilmember John Wentworth

Carried (5 to 0)

10.3 2025 Town Council Strategic Planning Series – Presentation of Key Initiatives for refinement

The Mayor called a recess at 6:26 p.m. and the Council reconvened at 6:32 p.m.

Assistant to the Town Manager Pam Kobylarz, Public Works Director Haislip Hayes, and Parks and Recreation Director Stuart Brown outlined the information in the staff report. There was discussion among members of Council and staff.

11. COUNCILMEMBER REPORTS

Councilmember Truax attended the Town's defensive driving class, the lodging meeting, the Town staff appreciation lunch, and the Town's ethics training.

Councilmember Wentworth met with Eric Clark from Mammoth Resorts, attended the Foro Latino meeting, attended the Council strategic priorities special meeting, met with Leslie Yen from the Inyo National Forest, and attended the Great Basin Unified Air Pollution Control District Board meeting.

Mayor Bubser attended the Foro Latino meeting, the immigration meeting, the Disabled Sports Eastern Sierra (DSES) Wounded Warrior luncheon, the Eastern Sierra Transit Authority (ESTA) Board meeting, and went on a ride-along with the Mammoth Lakes Police Department.

12. CLOSED SESSION

12.1 CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One case)

At 7:45 p.m. the Mayor announced that the Council would be entering into closed session for the purposes as stated in the agenda.

13. ANNOUNCEMENT OF ACTION TAKEN AFTER CLOSED SESSION

The Council reconvened from closed session at 7:55 p.m. and announced that there was no reportable action taken.

14. ADJOURNMENT

The Council adjourned the meeting at 7:55 p.m.

_____
Jamie Gray, Town Clerk

Mammoth Lakes Town Council
Agenda Action Sheet

Title: Adopt the Resolution amending the Guide to Town Council Processes and Procedures, changing the public comment time to three minutes.

Council Meeting Date: 2/19/2025

Prepared by: Jamie Gray, Town Clerk

Recommended Motion: Adopt the Resolution amending the Guide to Town Council Processes and Procedures, changing the public comment time to three minutes.

Summary: The Guide to Town Council Processes and Procedures, which includes the Town Council Rules of Procedure, was adopted by Resolution No. 24-57. At the February 5, 2025 Town Council meeting, the Council discussed and gave direction to staff to change the public comment period time from five minutes to three minutes. Per Town of Mammoth Lakes Municipal Code Section 2.04.030 the Town Council shall, by resolution, adopt rules of procedure to govern the conduct of its meetings, any of its other functions and activities, and regulations pertaining thereto.

RESOLUTION NO. 25-

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES, STATE OF CALIFORNIA, AMENDING THE GUIDE TO TOWN COUNCIL PROCESSES AND PROCEDURES FOR TOWN COUNCIL MEETINGS AND RELATED FUNCTIONS AND ACTIVITIES

WHEREAS, Section 2.04.030 of the Municipal Code requires that the Town Council adopt Rules of Procedure to govern the conduct of its meetings and any of its other functions and activities, and regulations pertaining thereto; and

WHEREAS, it is necessary and desirable to amend those Rules from time to time; and

WHEREAS, the Guide to Town Council Processes and Procedures, which includes the Rules of Procedure, was adopted by Resolution No. 24-57; and

WHEREAS, on February 5, 2025 the Town Council had a discussion regarding the time limit for public comments and directed staff to change the public comment time to three minutes.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Mammoth Lakes that the Guide to Town Council Processes and Procedures is amended on Page 10 under Methods of Receiving Public Input In-Person to change the limit for a member of the public's public comment to three minutes.

APPROVED AND ADOPTED this 19th day of February, 2025.

_____
CHRIS BUBSER, Mayor

ATTEST:

_____
JAMIE GRAY, Town Clerk

Mammoth Lakes Town Council
Agenda Action Sheet

Title: 2nd Reading of Ordinance for Maintenance CFD 2023-1, Annexation #1

Council Meeting Date: 2/19/2025

Prepared by: Pam Smitheman, Assistant Engineer

Recommended Motion: Waive the second reading and adopt by title only the Ordinance authorizing the levy of special taxes in Community Facilities District No. 2023-1 (Maintenance Services), including certain annexation territories.

Summary: On February 5, 2025, the Town Council conducted proceedings to annex territory into the District, including an election of the qualified electors in the territory proposed for annexation. The Town Council adopted a resolution declaring the results of the election and directed the recording of the Notice of Special Tax Lien. Town Council then waived the first reading and introduced by title only this Ordinance authorizing the levy of special taxes in a Community Facilities District, including certain annexation territories. There were no changes to the Ordinance during the meeting.

ORDINANCE NO._____

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES, STATE OF CALIFORNIA, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT, INCLUDING CERTAIN ANNEXATION TERRITORY

TOWN OF MAMMOTH LAKES
COMMUNITY FACILITIES DISTRICT NO. 2023-1
(MAINTENANCE SERVICES)
ANNEXATION NO. 1
TAX ZONE NO. 2

WHEREAS, the Town of Mammoth Lakes (the "Town") has conducted proceedings pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the "Act") to establish the Town of Mammoth Lakes Community Facilities District No. 2023-1 (Maintenance Services) (the "District") for the purpose of financing the costs of the services and maintenance related to plowing and removal of snow, and maintenance of curbs/sidewalks, landscapes and streetlights, and related appurtenances (the "Services") as provided in the Act; and

WHEREAS, the rate and method of apportionment of special tax for the District (the "Rate and Method") is set forth in Exhibit B to the Town Council Resolution 23-18 entitled "A Resolution of the Town Council of the Town of Mammoth Lakes, State of California, Establishing the Formation of a Community Facilities District" (the "Resolution of Formation"), which was adopted on April 5, 2023; and

WHEREAS, the Town has conducted proceedings to annex territory into the District and, with respect to the proceedings, following an election of the qualified electors in the territory proposed for annexation (the "Annexation Territory"), the Town Council, on February 5, 2025, adopted a Resolution entitled "A Resolution of the Town Council of the Town of Mammoth Lakes, State of California, Declaring the Results of a Special Annexation Landowner Election, Determining Validity of Prior Proceedings, and Directing the Recording of the First Amendment to Notice of Special Tax Lien."

NOW, THEREFORE, the Town Council of the Town of Mammoth Lakes, DOES HEREBY ORDAIN as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Town Council hereby authorizes and levies the special tax within the District, including the Annexation Territory, pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of special tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The special tax has previously been levied in the original territory of the District beginning in fiscal year 2022/23 pursuant to Ordinance No. 23-04 passed and adopted by the Town Council on April 19, 2023, and the special tax is hereby levied commencing in fiscal year 2024/25 in the District, including the Annexation Territory, and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District.
3. The Town's Finance Director, designee, employee, or consultant of the Town is hereby authorized and directed each fiscal year to determine the specific special tax to be levied for the next ensuing

fiscal year for each parcel of real property within the District, including the Annexation Territory, in the manner and as provided in the Resolution of Formation.

4. Exemptions from the levy of the special tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the special tax be levied on any parcel within the District in excess of the maximum special tax specified in the Resolution of Formation.

5. All of the collections of the special tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Town in administering the District, and the costs of collecting and administering the special tax.

6. The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Town Council may provide for other appropriate methods of collection by resolution(s) of the Town Council. The Finance Director of the Town is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Mono in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Mono for fiscal year 2024/25 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Town.

7. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the District, including the Annexation Territory, by a court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the District, including the Annexation Territory, shall not be affected.

8. The Mayor shall sign this Ordinance and the Town Clerk shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation for the Town.

9. This Ordinance takes effect upon its adoption.

INTRODUCED and first read on the 5th day of February 2025; and PASSED AND ADOPTED this 19th day of February 2025.

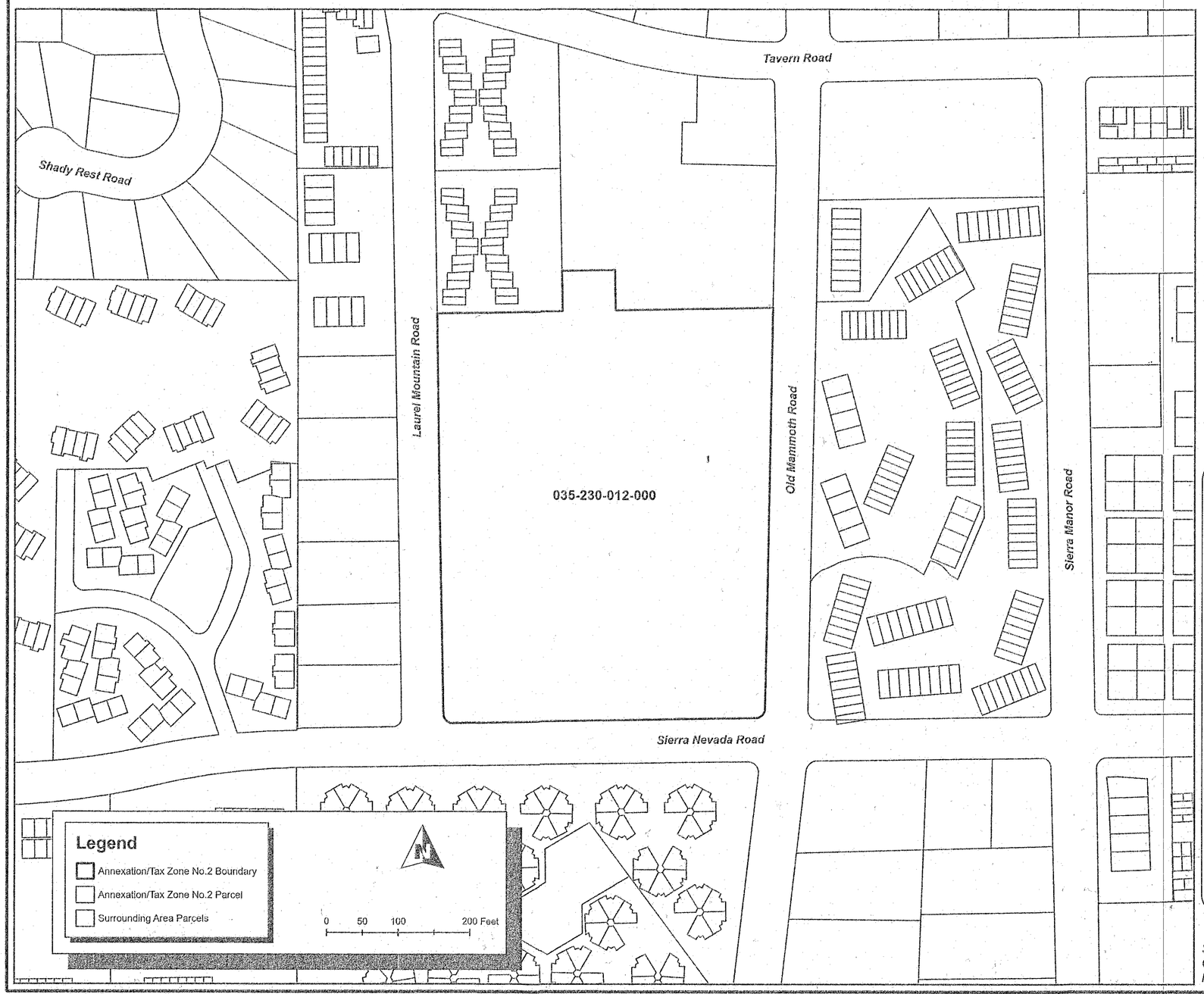
_____
CHRIS BUBSER, Mayor

ATTEST:

_____
JAMIE GRAY, Town Clerk

ANNEXATION MAP NO. 1 OF TOWN OF MAMMOTH LAKES COMMUNITY FACILITIES DISTRICT NO. 2023-1 (MAINTENANCE SERVICES) TAX ZONE NO. 2

TOWN OF MAMMOTH LAKES
COUNTY OF MONO
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE TOWN CLERK OF THE TOWN OF MAMMOTH LAKES THIS 2nd DAY OF January 2025

TOWN CLERK Asst. Clerk
TOWN OF MAMMOTH LAKES
MONO COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF ANNEXATION NO. 1 TO THE TOWN OF MAMMOTH LAKES COMMUNITY FACILITIES DISTRICT NO. 2023-1 (MAINTENANCE SERVICES), TOWN OF MAMMOTH LAKES, COUNTY OF MONO, STATE OF CALIFORNIA, WAS APPROVED BY THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES AT A REGULAR MEETING THEREOF, HELD ON THE 18th DAY OF December 2024 BY ITS RESOLUTION NO. 24-59.

TOWN CLERK Asst. Clerk
TOWN OF MAMMOTH LAKES
MONO COUNTY, CALIFORNIA

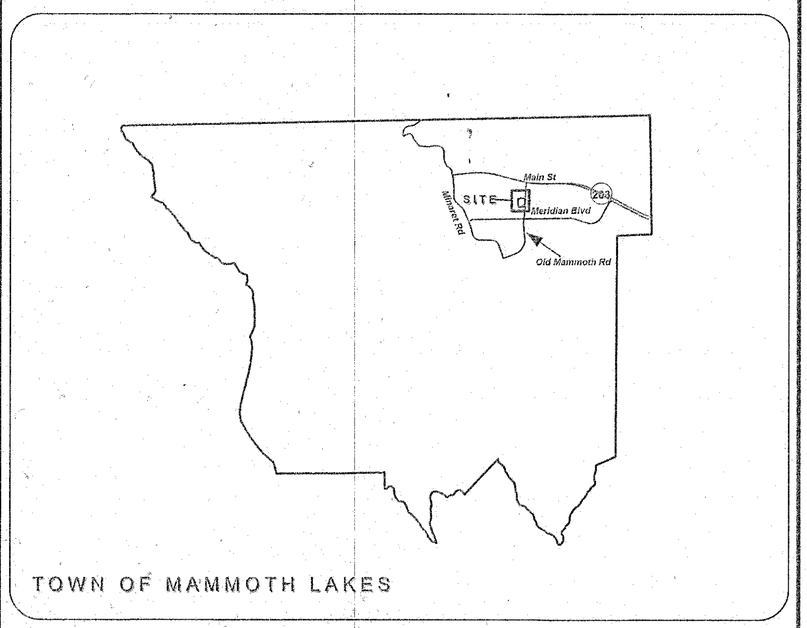
FILED THIS 14 DAY OF January, 2025 AT THE HOUR OF 11:38 O'CLOCK A M. IN BOOK 2 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 91 IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONO, STATE OF CALIFORNIA.
INSTRUMENT NUMBER: 2025000110

Queenie Barnard
COUNTY RECORDER
COUNTY OF MONO, CALIFORNIA

Dylon Huggans
Deputy Clerk Recorder

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF MONO, STATE OF CALIFORNIA.

REFERENCE IS HEREBY MADE TO THAT CERTAIN MAP ENTITLED "PROPOSED BOUNDARIES OF TOWN OF MAMMOTH LAKES COMMUNITY FACILITIES DISTRICT NO. 2023-1 (MAINTENANCE SERVICES), TOWN OF MAMMOTH LAKES, COUNTY OF MONO, STATE OF CALIFORNIA" FILED THE 8TH DAY OF MARCH 2023, IN BOOK 2 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE 89 IN THE OFFICE OF THE COUNTY RECORDER FOR THE COUNTY OF MONO, STATE OF CALIFORNIA, WHICH THIS ANNEXATION MAP AFFECTS.



Source: Mono County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California III FIPS 0403 Feet

NBS

TOWN COUNCIL STAFF REPORT

Title: Receive and file the 2024 Snowcreek Development Agreement annual review report, finding the Developer in good faith substantial compliance with the terms and conditions of the Development Agreement.

Meeting Date: February 19, 2025

Prepared by: Nolan Bobroff, Community & Economic Development Director

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RECOMMENDATION:

Receive and file the 2024 Snowcreek Development Agreement annual review report, finding the Developer in good faith substantial compliance with the terms and conditions of the Development Agreement.

BACKGROUND:

Development Agreements

Development Agreements (DAs) are contracts negotiated between project proponents and public agencies that govern the allowable land uses in a particular project and establish the conditions to which a development will be subject. DAs are intended to provide the developer with assurances that it will have a vested right to develop, use, and operate the project site during the term of the agreement, including the vesting of the uses and densities identified in the regulatory documents (e.g., zoning code, master plan). In return for those assurances, DAs provide the public agency (e.g., the Town) with a variety of community benefits that are negotiated between the parties and are required to be shown to be of greater benefit to the community than development under present zoning. DAs are required to be consistent with the General Plan and any applicable specific plan.

Neither an applicant nor a public agency is required to enter into a DA; DAs are voluntary agreements of both parties. The terms and conditions of DAs are negotiated between the parties and subject to the ultimate approval of the public agency after following a specifically required process.

State law, Government Code 65864 et seq., and Municipal Code Chapter 17.104 outline the requirements for Town of Mammoth Lakes DAs. DAs are recorded, which binds future owners to the requirements and obligations contained in the DA. The Snowcreek DA was adopted consistent with these requirements.

Snowcreek DA

The Snowcreek DA (SDA) **(Attachment 3)** was approved by Town Council via Ordinance 10-08 and became effective on July 23, 2010 and applies to the Snowcreek Master Plan Update (Snowcreek VIII) and Snowcreek VII projects, which total approximately 260 acres within the Snowcreek Master Plan area. The term of the SDA is for 20 years covering the period of July 23, 2010 – July 23, 2030; however, starting in July 2020, the term of the SDA is reduced one day for each day that construction of the hotel and expanded golf course has not commenced. Construction of these elements has not commenced and

therefore, the term is currently being reduced and will expire in July 2025, unless construction of the golf course and hotel has commenced or unless an amendment to the 2010 SDA is approved that extends the term.

The SDA is intended to:

- Increase the likelihood the subject development projects are built as intended in the long-term;
- Ensure the provision of needed facilities, improvements, or services; and
- Provide assurance to the developer regarding the rules, regulations, and policies applicable to future development.

Both the Town and the Developer share mutual interest in implementation of the Snowcreek VII and Snowcreek VIII projects and the improvements that would result.

As negotiated through the SDA, the greater community benefits provided through the SDA include:

- Allowing egress of backcountry skiers, snowboarders, and snowshoers from the Sherwin Range earlier than required (DA Section 2.2.1.a).
- Permanent preservation of the Mammoth Creek open space corridor (DA Section 2.2.1.b).
- Additional Financial Contribution ("AFC") paid per unit at building permit issuance. This cash flow could result in up to $10 million to use for purposes beneficial to the community and intended to be applied to various projects located within a surrounding geographic nexus (DA Section 2.2.2).
- Fiscal benefits that will accrue to the Town and community through the implementation of the Project as intended that would not occur without the DA, including transient occupancy taxes.
- Secondary access for both Snowcreek V and VIII and the emergency vehicle access road, which is in addition to the Fire District requirements.
- Establishment of public access across certain points of the project to surrounding public lands prior to project construction and after completion, which would provide access to an enhanced network of publicly accessible multi-use paths that is connected to the Town's trail system.

Additional community benefits provided by the Project are identified in the Recitals of the SDA. The full Development Agreement can be found online HERE.

ANALYSIS:

Snowcreek DA - Annual Review

Because of economic conditions and the significant impacts caused by the recession, a determinate phasing schedule of development was not practical and was not approved with the SDA. Rather, basic performance milestones were provided, which are listed in the attached annual review report **(Attachment 1)**. The SDA allows for a finding that it is acceptable for milestones to have not been met due to unavoidable delays or events as described in Section 11.15 of the SDA.

Attachment 1 is the 2024 annual review report for the SDA and **Attachment 2** is the written statement from the developer initiating the annual review. This report finds that the Developer is in good faith substantial compliance with the terms and conditions of the SDA.

The Developer has submitted a request for an amendment to the SDA to extend the term for an additional 20 years; however, the amendment is separate from this annual review. The annual review is simply reviewing the progress towards the milestones listed in the current SDA, which is still in effect until July 2025, or the effective date of an amended DA if one is approved prior to July 2025.

Snowcreek VII Progress

Development of the Snowcreek VII project was completed in 2024, with the final eight (8) units (3 buildings) receiving certificates of occupancy. A total of 118 units within 39 multi-unit buildings have been constructed and the associated benefits of the project have been provided, including, but not limited to the completion of the bike path, and the provision of recreational trail public easement, adjacent to Minaret Road between the Athletic Club and Minaret Road, the provision of a 40-foot wide public access easement for fishing and hiking along Mammoth Creek, and the preservation and restoration of the historic Wildasinn Cabin and Pelton Wheel.

Snowcreek VIII Progress

In August 2023, the final map for TTM 09-002 (Snowcreek VIII) was recorded, thereby legally creating 18 development lots, six lettered lots for road purposes, and 1 lettered lot for open space purposes within the Snowcreek VIII area.

In September 2024, the "Snowcreek VIII Phase I" condominium subdivision project was approved by the PEDC allowing for: (1) the creation of 172 "airspace" condominium units; (2) construction of the road and multi-use path network for Phase I; and (3) completion of all required subdivision improvements (i.e., mass grading, installation of utilities, drainage infrastructure, stormwater management) for Phase I. The proposed subdivision does not authorize the physical construction of the residential units and a subsequent use permit and design review approval is required prior to the commencement of construction.

Grading and infrastructure improvement plans were submitted for Engineering review in summer 2024 and grading may begin in spring 2025.

OPTIONS ANALYSIS

Option 1: Receive and file the Snowcreek Development Agreement annual review report, finding the Developer in good faith substantial compliance with the terms and conditions of the Development Agreement.

Option 2: Receive and file the Snowcreek Development Agreement annual review report, finding the Developer in good faith substantial compliance with the terms and conditions of the Development Agreement, and comment on the report or request further information or public discussion at a future regular public meeting or closed session, as legally permitted.

Both options allow the Snowcreek DA annual report to be filed consistent with the requirements of the Snowcreek DA.

Attachments

1. Snowcreek DA 2024 Annual Review Report
2. Letter from Mr. Charles R. Lande initiating the Snowcreek DA Annual Review, dated received by the Town October 21, 2024
3. Snowcreek Development Agreement - available online at: http://www.townofmammothlakes.ca.gov/DocumentCenter/View/5109

Snowcreek Development Agreement - 2024 Annual Review Report

Development Agreement Schedule of Performance Review

Snowcreek Hilltop Development Company, LLC. & Snowcreek Investment Company II, LLC Development Agreement

Summary: Snowcreek Development Agreement

Effective Date: July 23, 2010

Term: 20 years

Expiration Date: July 23, 2030

Affected Projects:

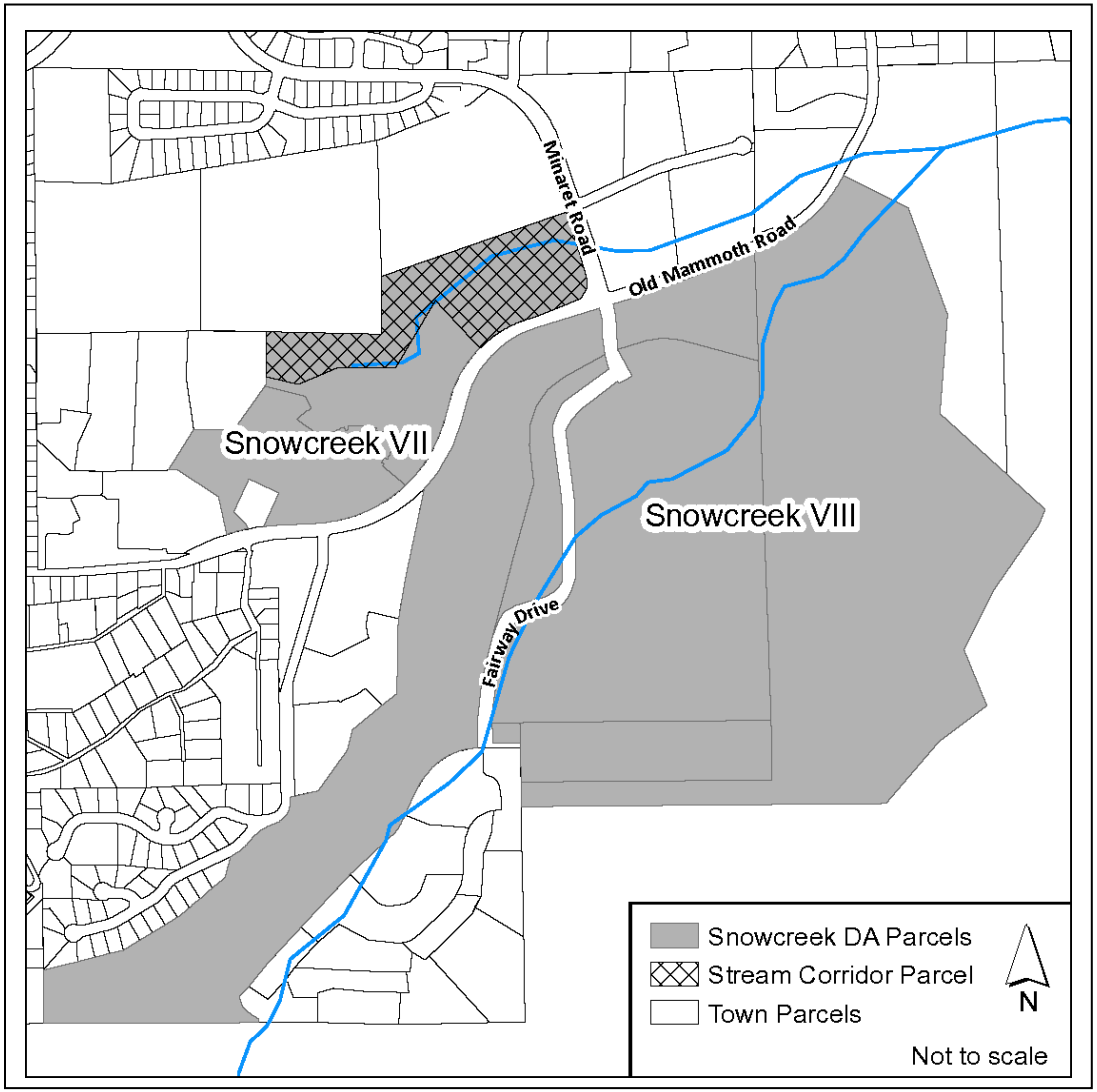
1. Snowcreek VII
2. Snowcreek VIII

Town Manager Determination: Developer is found to be in good faith substantial compliance with the terms and conditions of the Snowcreek Development Agreement.

Town Manager: Rob Patterson

Signature: _____

Date: February 19, 2025



Development Agreement Milestones (Article 2, Section 2.2.1)

Subject	Milestone	Due Date	Actual Date of Implementation	Satisfied/ Complete	Notes
Annual Review	Developer will initiate the annual review by submitting a written statement to the Town Manager describing the Developer's good faith substantial compliance with the terms and conditions of the DA for the prior calendar year (7.2.2).	Initiated October 31st each year	Letter dated October 21, 2024	Yes	This annual review report is to be received and filed by Town Council on February 19, 2024.
Backcountry Egress	Allow egress of backcountry skiers, snowboarders, and snowshoers from the Sherwin Range prior to effective date of DA (2.2.1.a).	Prior to effective date of DA	Prior to effective date of DA	Yes	
	Continue to allow [egress of backcountry skiers, snowboarders, and snowshoers from the Sherwin Range] during the pendency of construction of that portion of the Projects so long as the Developer, at its sole election, determines that such egress shall not negatively affect public safety (2.2.1.a).	On-going during construction of portion of the Projects that would affect that Sherwin Range egress			
Mammoth Creek Open Space Corridor	Record a real estate conveyance document, whether a grant deed, a conservation easement, or another legal mechanism reasonably approved by the Town Attorney, to permanently protect the Mammoth Creek Open Space Corridor (2.2.1.b).	July 23, 2014	July 19, 2018 – Ownership of the Mammoth Creek corridor property transferred to the Town and the conservation easement to DFW recorded	Yes	9.39 acres of the 14.97 acre parcel used to satisfy Mitigation Measure BIO-4a from the Snowcreek VIII EIR; Remaining 5.58 acres of the 14.97 acre parcel are available for the Town to use for future mitigation needs.

Phasing	Actual construction will occur in phases and subphases based on what the market will absorb at any given point in time. It is the intention of the parties for each phase or subphase of the Projects to provide all of the facilities, programs (including affordable housing), features, amenities, access and easements described in the Vested Rules as well as payment of all fees at the time set forth in the Vested Rules, related to that phase or subphase. The parties agree to discuss the actual phasing of development and the associated timing for completion of facilities, programs (including affordable housing), features, amenities, access and easements in connection with the application for each use permit or Subsequent Approval (2.2.1.c.1).	Application for each use permit or Subsequent Approval; on-going with each phase of construction			Snowcreek VII – 36 of the 39 buildings have been completed (110 units); the remaining 3 buildings (8 units) are under construction and expected to be completed in 2024 Snowcreek VIII – Phase I tentative map was approved by the PEDC in September 2024 for 172 units; A grading permit was submitted in fall 2024 and rough site grading may begin in spring 2025.
Resort Hotel and 18-Hole Golf Course	Subject to Section 11.15, if development of the Resort Hotel and 18-hole championship golf course has not commenced within 10 years after the effective date of the DA, then the remaining 10-year term of the DA shall be reduced one day for each day, or portion thereof, the 10-year milestone has not been met (2.2.1.c.2).	July 23, 2020			The initial 10-year deadline for the development of the Resort Hotel and 18-Hole Golf Course ended on July 23, 2020. They are now in the phase where they lose one day for each day the milestone has not

					been met and the DA will expire in July 2025 unless construction of the golf course and hotel has commenced or unless an amendment to the 2010 SDA is approved that extends the term.
Project Sales Price	Publicly available Project sales price activity shall be reviewed during the Annual Review, pursuant to Section 7.2 (2.2.2.f.3)	During annual review once units in Snowcreek VIII are for sale or have been sold			

Additional Progress

In addition to the milestones identified above, progress has been made on the following Snowcreek projects:

- Snowcreek VII (Creekhouse) development status: **Completed in 2024**
  - 118 of the 118 units (39 of 39 buildings) spread across the three phases of the development have been completed and have received Certificates of Occupancy.
  - 8 units (3 buildings) were completed in 2024
- Snowcreek VIII development status
  - The final map for TTM 09-002 (Snowcreek VIII) was recorded in August 2023. The map parcelizes the 222-acre development area into 18 development lots, 6 lettered lots for road purposes, and 1 lettered lot open space purposes.
  - The "Snowcreek VIII Phase I" condominium subdivision project was approved by the PEDC in September 2024 allowing for: (1) the creation of 172 "airspace" condominium units; (2) construction of the road and multi-use path network for Phase I; and (3) completion of all required subdivision improvements (i.e., mass grading, installation of utilities, drainage infrastructure, stormwater management) for Phase I. The proposed subdivision does not authorize the physical construction of the residential units and a subsequent use permit and design review approval is required prior to the commencement of construction.

  - Grading and infrastructure improvement plans were submitted for Engineering review in fall 2024 and rough site grading may begin in spring 2025.

- Fairway Drive was repaved in October 2023.
- A request for an amendment to the SDA to extend the term for an additional 20 years was submitted in October 2023. Over the past year, staff and the developer have been negotiating the terms of the amendment and anticipate the amendment moving forward to a public hearing in early 2025.

October 21, 2024

Mr. Nolan Bobroff
Community and Economic Development Director
P.O. Box 1699
Town of Mammoth Lakes, California 93546

Re: Snowcreek Development Agreement

Dear Nolan,

Pursuant to Paragraph 7.2 ANNUAL REVIEW of the Development Agreement by and between the Town of Mammoth Lakes, Snowcreek Hilltop Development Co. LLC and Snowcreek Investment Company II LLC, this letter shall serve to initiate the annual review leading to the determination of Developer's good faith substantial compliance with the terms of the Agreement.

During 2024, construction and sales within the Snowcreek Hilltop Development Co. LLC property (CreekHouse at Snowcreek Resort) have been ongoing. The construction and development activities are complete as of this date and we have two units remaining to sell.

With the Final Map recorded on the Snowcreek Investment Company II LLC property (Snowcreek VIII), we will be securing the grading and improvement permit from the Town in the next few days such that grading work can commence, weather permitting. At the beginning of the summer, Fairway Drive was repaved to the enjoyment of all that use it.

Lastly, all of Mammoth enjoyed the reopening of the Snowcreek Golf Course for the 2024 Season.

If there are any questions regarding the Development Agreement, please do not hesitate to call.

Sincerely,

Snowcreek Hilltop Development Co. LLC
Snowcreek Investment Company II LLC

Charles R. Lande
Authorized Signatory

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
AMERIGAS								
01/29/2025	112641	3173060174/20	6982	AMERIGAS	220-471-43404	01/25-AIRPORT	1,053.78	01/25
01/29/2025	112641	3173135605/20	6982	AMERIGAS	220-471-43404	01/25-AIRPORT	528.13	01/25
Total AMERIGAS:							1,581.91	
AT&T MOBILITY								
01/29/2025	112642	287292079320	8453	AT&T MOBILITY	100-416-43404	01/25-REC	40.74	01/25
01/29/2025	112642	287311715401	8453	AT&T MOBILITY	100-420-43404	01/25-MIFI PD	85.00	01/25
Total AT&T MOBILITY:							125.74	
BEST BEST & KRIEGER								
01/29/2025	12925000	1017816	33	BEST BEST & KRIEGE	100-412-43031	12/24-GENERAL	521.90	01/25
Total BEST BEST & KRIEGER:							521.90	
BIGWOOD OWNERS' ASSOC.								
01/29/2025	112643	FEB 2025 UNI	19470	BIGWOOD OWNERS' A	100-464-43404	FEB 2025 UNIT 101	544.00	01/25
Total BIGWOOD OWNERS' ASSOC.:							544.00	
BRANDLEY ENGINEERING, INC.								
01/29/2025	12925001	11352	3443	BRANDLEY ENGINEER	220-471-43031	ENGINEERING SERVIC	3,190.00	01/25
Total BRANDLEY ENGINEERING, INC.:							3,190.00	
CALIFORNIA BROADBAND CORP								
01/29/2025	112644	20000067405	10416	CALIFORNIA BROADB	100-418-43404	JAN 2025	2,706.22	01/25
Total CALIFORNIA BROADBAND CORP:							2,706.22	
CANON FINANCIAL SERVICES, INC								
01/29/2025	12925002	37644553	19353	CANON FINANCIAL SE	100-416-46010	FEB 2025	3,014.87	01/25
Total CANON FINANCIAL SERVICES, INC:							3,014.87	
CITY OF BISHOP POLICE DEPARTMENT								
01/29/2025	112645	01162025	18811	CITY OF BISHOP POLI	100-417-43140	LIVESCAN - CASEY PE	25.00	01/25
Total CITY OF BISHOP POLICE DEPARTMENT:							25.00	
COLANTUONO, HIGHSMITH & WHATLEY, PC								
01/29/2025	12925003	63472	18736	COLANTUONO, HIGHS	100-480-43031	12/24-MAIN ST TAXPAY	414.00	01/25
01/29/2025	12925003	63473	18736	COLANTUONO, HIGHS	100-480-43031	12/24-MAIN ST TAXPAY	214.00	01/25
Total COLANTUONO, HIGHSMITH & WHATLEY, PC:							628.00	
COMMUNITY PRINTING & PUBLISHING								
01/29/2025	12925004	01062025	4274	COMMUNITY PRINTIN	100-413-42030	PRINTING OF TOWN C	475.24	01/25
Total COMMUNITY PRINTING & PUBLISHING:							475.24	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
CONSTRUCTION SPECIALTY, INC.								
01/29/2025	112646	19323	683	CONSTRUCTION SPE	210-452-43031	CINDERS	4,800.00	01/25
01/29/2025	112646	19372	683	CONSTRUCTION SPE	210-452-43031	CINDERS	1,500.00	01/25
Total CONSTRUCTION SPECIALTY, INC.:							6,300.00	
CREATIVE IMAGE EMBROIDERY								
01/29/2025	112647	28179	6087	CREATIVE IMAGE EMB	210-452-42006	EMBROIDER LOGO	64.65	01/25
Total CREATIVE IMAGE EMBROIDERY:							64.65	
DIMAS, JESUS								
01/29/2025	112648	01212025	18507	DIMAS, JESUS	210-452-42030	MEAL ALLOWANCE	230.00	01/25
Total DIMAS, JESUS:							230.00	
DIY HOME CENTER								
01/29/2025	112649	150740	5476	DIY HOME CENTER	210-452-42022	MAINT SUPPLIES	10.93	01/25
01/29/2025	112649	150768	5476	DIY HOME CENTER	215-511-42007	PARTS	15.47	01/25
01/29/2025	112649	150897	5476	DIY HOME CENTER	858-436-45080	MAINT SUPPLIES	55.90	01/25
01/29/2025	112649	151004	5476	DIY HOME CENTER	858-436-45080	MAINT SUPPLIES	4.06	01/25
01/29/2025	112649	151014	5476	DIY HOME CENTER	100-464-42007	MAINT SUPPLIES	27.50	01/25
01/29/2025	112649	151028	5476	DIY HOME CENTER	100-420-42002	MAINT SUPPLIES	7.46	01/25
01/29/2025	112649	151099	5476	DIY HOME CENTER	858-436-45080	MAINT SUPPLIES	31.39	01/25
01/29/2025	112649	151238	5476	DIY HOME CENTER	100-464-42007	MAINT SUPPLIES	15.51	01/25
01/29/2025	112649	151375	5476	DIY HOME CENTER	220-471-42007	MAINT SUPPLIES	62.00	01/25
01/29/2025	112649	151652	5476	DIY HOME CENTER	100-420-42002	MAINT SUPPLIES	19.38	01/25
Total DIY HOME CENTER:							249.60	
EASTERN SIERRA PROPANE								
01/29/2025	112650	03117A	5323	EASTERN SIERRA PR	210-456-43404	12/24-VOO DOO CHUT	6,558.52	01/25
Total EASTERN SIERRA PROPANE:							6,558.52	
FEDERAL EXPRESS CORP								
01/29/2025	112651	9-688-83455	717	FEDERAL EXPRESS C	100-420-42005	LATE FEES	2.83	01/25
Total FEDERAL EXPRESS CORP:							2.83	
FRONTIER COMMUNICATIONS								
01/29/2025	112652	01/25-2536	10869	FRONTIER COMMUNIC	100-420-43404	01/25-PD	423.46	01/25
01/29/2025	112652	01/25-2490	10869	FRONTIER COMMUNIC	100-420-43404	01/25-PD FAX	108.47	01/25
Total FRONTIER COMMUNICATIONS:							531.93	
GAMETIME								
01/29/2025	112653	PJI-0259114	18193	GAMETIME	300-531-43031	BLEACHERS	38,813.71	01/25
Total GAMETIME:							38,813.71	
GARRY OYE BTC 4940								
01/29/2025	112654	01232025	19788	GARRY OYE BTC 4940	001-000-10760	BUSINESS TAX REFUN	25.00	01/25
Total GARRY OYE BTC 4940:							25.00	
HIGH COUNTRY LUMBER								
01/29/2025	112655	77128	830	HIGH COUNTRY LUMB	215-511-42007	MAINT SUPPLIES	18.82	01/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
01/29/2025	112655	77360	830	HIGH COUNTRY LUMB	210-452-46200	MAINT SUPPLIES	51.87	01/25
01/29/2025	112655	77517	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	89.41	01/25
01/29/2025	112655	529099	830	HIGH COUNTRY LUMB	220-471-42007	MAINT SUPPLIES	46.03	01/25
01/29/2025	112655	78109	830	HIGH COUNTRY LUMB	220-471-42007	MAINT SUPPLIES	37.02	01/25
01/29/2025	112655	78188	830	HIGH COUNTRY LUMB	220-471-42007	MAINT SUPPLIES	9.26	01/25
01/29/2025	112655	78409	830	HIGH COUNTRY LUMB	210-450-45224	SIGNS SUPPLIES	18.29	01/25
01/29/2025	112655	78494	830	HIGH COUNTRY LUMB	220-471-42007	SUPPLIES	91.53	01/25
Total HIGH COUNTRY LUMBER:							362.23	
HORIZON CALIFORNIA PUBLICATIONS, INC.								
01/29/2025	12925005	300345725	6100	HORIZON CALIFORNIA	100-413-43130	12/24-DYK	260.00	01/25
Total HORIZON CALIFORNIA PUBLICATIONS, INC.:							260.00	
INNOVATIVE EMERGENCY EQUIPMENT								
01/29/2025	112656	33756	18432	INNOVATIVE EMERGE	915-570-48100	UPFIT FOR 4 PD UNIT	9,738.35	01/25
01/29/2025	112656	33940	18432	INNOVATIVE EMERGE	915-570-48100	UPFIT FOR PD UNIT 04	4,958.80	01/25
Total INNOVATIVE EMERGENCY EQUIPMENT:							14,697.15	
KAYLOR, LARA								
01/29/2025	112657	004	19702	KAYLOR, LARA	100-413-43031	NOV/DEC/JAN 2025-SV	1,960.00	01/25
Total KAYLOR, LARA:							1,960.00	
KIMBALL-MIDWEST								
01/29/2025	12925006	102956884	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	87.67	01/25
01/29/2025	12925006	102998354	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	352.60	01/25
Total KIMBALL-MIDWEST:							440.27	
KURNIK PROPERTIES, LLC								
01/29/2025	112658	FEB 2025	19406	KURNIK PROPERTIES,	210-452-43031	EQUIPMENT STORAG	438.00	01/25
Total KURNIK PROPERTIES, LLC:							438.00	
L'ABRI HOMEOWNERS ASSOCIATION								
01/29/2025	112659	UNIT 4-FEB 20	5816	L'ABRI HOMEOWNERS	100-464-43404	02/25-CAM	412.00	01/25
Total L'ABRI HOMEOWNERS ASSOCIATION:							412.00	
LEHMAN CONSTRUCTION, INC								
01/29/2025	12925007	PROGRESS P	19754	LEHMAN CONSTRUCTI	300-531-43031	CRC INTERIOR	274,385.02	01/25
Total LEHMAN CONSTRUCTION, INC:							274,385.02	
LINDE GAS & EQUIPMENT INC.								
01/29/2025	112660	45837101	19251	LINDE GAS & EQUIPM	910-456-43031	CYLINDER RENTAL	1,008.94	01/25
01/29/2025	112660	46081941	19251	LINDE GAS & EQUIPM	910-000-13003	PARTS	39.90	01/25
01/29/2025	112660	47305230	19251	LINDE GAS & EQUIPM	910-000-13003	CYLINDER RENTAL	804.10	01/25
Total LINDE GAS & EQUIPMENT INC.:							1,852.94	
MAMMOTH LAKES CREATIVE								
01/29/2025	12925008	1509	18437	MAMMOTH LAKES CR	100-413-42030	12/24-TOWN COUNCIL	2,025.00	01/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total MAMMOTH LAKES CREATIVE:							2,025.00	
MAMMOTH LAKES RECREATION								
01/29/2025	12925009	3037A	10529	MAMMOTH LAKES RE	100-467-43031	WINTER 2025 PRINTIN	450.00	01/25
Total MAMMOTH LAKES RECREATION:							450.00	
MAMMOTH LAKES TRAILS AND PUBLIC ACCESS								
01/29/2025	12925010	054_09-4	7566	MAMMOTH LAKES TR	215-511-43031	MLTPA CONTRACT Q4	4,363.63	01/25
Total MAMMOTH LAKES TRAILS AND PUBLIC ACCESS:							4,363.63	
MICHAEL HOHL MOTOR CO.								
01/29/2025	112661	UNIT 0438	19696	MICHAEL HOHL MOTO	915-570-48100	UNIT 0438 SILVERADO	55,874.25	01/25
01/29/2025	112661	UNIT 0439	19696	MICHAEL HOHL MOTO	915-570-48100	UNIT 0439 SILVERADO	55,874.25	01/25
Total MICHAEL HOHL MOTOR CO.:							111,748.50	
MINARET VILLAGE SHOPPING CENTER								
01/29/2025	12925011	FEB 2025	1	MINARET VILLAGE SH	100-416-45010	02/25-LEASE	35,006.64	01/25
Total MINARET VILLAGE SHOPPING CENTER:							35,006.64	
MISSION LINEN SUPPLY, INC								
01/29/2025	112662	523094499	6482	MISSION LINEN SUPPL	210-455-42006	UNIFORMS	186.72	01/25
01/29/2025	112662	523138241	6482	MISSION LINEN SUPPL	210-455-42006	UNIFORMS	189.86	01/25
Total MISSION LINEN SUPPLY, INC:							376.58	
OCAMPOS, ISIDRO								
01/29/2025	112663	01242025	19263	OCAMPOS, ISIDRO	210-452-42030	MEAL ALLOWANCE	65.00	01/25
Total OCAMPOS, ISIDRO:							65.00	
ONWARD								
01/29/2025	112664	10001911715	18118	ONWARD	100-418-43404	JAN 2025	518.12	01/25
Total ONWARD:							518.12	
PETERBILT TRUCK PARTS & EQUIPMENT, LLC								
01/29/2025	12925012	X101255192:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	638.42	01/25
01/29/2025	12925012	X101255383:0	8484	PETERBILT TRUCK PA	910-000-13003	CREDIT INVOICE	638.42-	01/25
01/29/2025	12925012	X101255385:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	638.42	01/25
Total PETERBILT TRUCK PARTS & EQUIPMENT, LLC:							638.42	
SHEET, THE								
01/29/2025	112665	12217	6678	SHEET, THE	100-413-43130	12/24-DYK	234.00	01/25
Total SHEET, THE:							234.00	
SIERRA BUSINESS PARK OWNERS ASSOC.								
01/29/2025	112666	FEB 2025	18782	SIERRA BUSINESS PA	205-490-43031	02/25-LOTS 36 & 37	1,545.14	01/25
Total SIERRA BUSINESS PARK OWNERS ASSOC.:							1,545.14	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
SIERRA MANORS HOMEOWNERS ASSOC.								
01/29/2025	112667	FEB 2025	19351	SIERRA MANORS HOM	100-464-43404	02/25-CAM	460.34	01/25
Total SIERRA MANORS HOMEOWNERS ASSOC.:							460.34	
SMOKETREE MASSAGE & APOTHECARY								
01/29/2025	112668	01232025	18939	SMOKETREE MASSAG	001-000-10760	2024 BTC OVERPAYME	428.99	01/25
Total SMOKETREE MASSAGE & APOTHECARY:							428.99	
TAPCO SAFE TRAVELS								
01/29/2025	112669	I794052	10531	TAPCO SAFE TRAVEL	210-450-45224	BLINKERSIGN, CONTR	4,537.19	01/25
Total TAPCO SAFE TRAVELS:							4,537.19	
THOMAS PETROLEUM, LLC								
01/29/2025	12925013	1129911-IN	7891	THOMAS PETROLEUM	910-000-13001	FUEL	14,927.52	01/25
01/29/2025	12925013	1129916-IN	7891	THOMAS PETROLEUM	910-000-13001	DIESEL	16,778.25	01/25
Total THOMAS PETROLEUM, LLC:							31,705.77	
VERIZON WIRELESS								
01/29/2025	112670	6103221931	10652	VERIZON WIRELESS	100-416-43404	01/25-ADMIN	1,768.62	01/25
Total VERIZON WIRELESS:							1,768.62	
WATERDOGS RESTORATION								
01/29/2025	12925014	1561	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (11/25-12/1	2,173.50	01/25
01/29/2025	12925014	1562	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (12/2-12/7/	2,025.00	01/25
01/29/2025	12925014	1563	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (12/8-12/1	1,768.50	01/25
01/29/2025	12925014	1564	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (12/15-12/	1,800.00	01/25
01/29/2025	12925014	1565	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (12/22-12/	3,425.00	01/25
01/29/2025	12925014	1566	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (12/29/24-	2,925.00	01/25
01/29/2025	12925014	1568	19776	WATERDOGS RESTOR	858-436-43031	CUSTODIAL (1/5-1/11/2	1,440.00	01/25
01/29/2025	12925014	1571	19776	WATERDOGS RESTOR	100-420-45060	CUSTODIAL (1/12-1/18/	1,890.00	01/25
Total WATERDOGS RESTORATION:							17,447.00	
Grand Totals:							573,715.67	

Signature: HAISLIP HAYES _____ Date 1.29.25

Signature: ROB PATTERSON _____ Date 1/29/2025

Signature: STEPHANIE TRUJILLO _____ Date 1/31/2025

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
AGNEW BECK CONSULTING INC.								
02/06/2025	112671	20023	19789	AGNEW BECK CONSU	100-413-42030	SVCS FOR DEC 2024	1,003.75	02/25
Total AGNEW BECK CONSULTING INC.:							1,003.75	
AMAZON CAPITAL SERVICES								
02/06/2025	20625000	1MQJ-XQRT-H	19234	AMAZON CAPITAL SER	100-420-42002	OFFICE SUPPLIES	338.70	02/25
Total AMAZON CAPITAL SERVICES:							338.70	
AMERIGAS								
02/06/2025	112672	3173316825/20	6982	AMERIGAS	220-471-43404	01/25-AIRPORT	346.75	02/25
02/06/2025	112672	3173533841/20	6982	AMERIGAS	220-471-43404	01/25-AIRPORT	732.15	02/25
Total AMERIGAS:							1,078.90	
AT&T								
02/06/2025	112673	01/25-1311	1447	AT&T	210-452-43404	01/25-PWM	34.53	02/25
02/06/2025	112673	01/25-2422	1447	AT&T	100-464-43404	01/25-PWM	.67	02/25
02/06/2025	112673	01/25-8983	1447	AT&T	100-416-43404	01/25-TOWN	91.74	02/25
Total AT&T:							126.94	
AT&T DOJ LINE								
02/06/2025	112674	000022834747	18336	AT&T DOJ LINE	100-420-43031	DECEMBER 2024	908.40	02/25
Total AT&T DOJ LINE:							908.40	
AT&T MOBILITY								
02/06/2025	112675	287347012516	8453	AT&T MOBILITY	100-420-43031	12/24 & 01/25-RADIO S	724.30	02/25
Total AT&T MOBILITY:							724.30	
BEST BEST & KRIEGER								
02/06/2025	20625001	1017820	33	BEST BEST & KRIEGE	100-412-43031	12/24-C DEV	48,437.20	02/25
Total BEST BEST & KRIEGER:							48,437.20	
BISHOP AUTOMOTIVE CENTER								
02/06/2025	20625002	1-75871	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	1,330.13	02/25
02/06/2025	20625002	1-GS75910	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	865.55	02/25
02/06/2025	20625002	1-GS75936	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	683.67	02/25
02/06/2025	20625002	1-76060	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	924.49	02/25
Total BISHOP AUTOMOTIVE CENTER:							3,803.84	
BLACK POINT CINDERS, INC.								
02/06/2025	20625003	1526	1012	BLACK POINT CINDER	210-452-42025	DE-ICING CINDERS	4,015.90	02/25
02/06/2025	20625003	1527	1012	BLACK POINT CINDER	210-452-42025	DE-ICING CINDERS	4,218.93	02/25
Total BLACK POINT CINDERS, INC.:							8,234.83	
BLUEBIRD IMAGING								
02/06/2025	112676	6586	8182	BLUEBIRD IMAGING	220-471-43031	SIGNAGE	90.51	02/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total BLUEBIRD IMAGING:							90.51	
CAMARGO-AGUILOR, SERGIO								
02/06/2025	112677	02032025	19466	CAMARGO-AGUILOR,	210-452-42030	MEAL ALLOWANCE	69.00	02/25
Total CAMARGO-AGUILOR, SERGIO:							69.00	
CANON FINANCIAL SERVICES, INC								
02/06/2025	20625004	37979870	19353	CANON FINANCIAL SE	100-416-46010	JAN 2025	329.28	02/25
Total CANON FINANCIAL SERVICES, INC:							329.28	
CEPEDA, LUIS								
02/06/2025	112678	02032025	6911	CEPEDA, LUIS	210-452-42030	MEAL ALLOWANCE	23.00	02/25
Total CEPEDA, LUIS:							23.00	
CHUCK VILLAR CONSTRUCTION INC.								
02/06/2025	20625005	28871	7277	CHUCK VILLAR CONS	210-450-43031	SNOW PIT SNOWCRE	150,000.00	02/25
02/06/2025	20625005	28873	7277	CHUCK VILLAR CONS	100-420-43031	SNOW REMOVAL PD	6,516.84	02/25
02/06/2025	20625005	28874	7277	CHUCK VILLAR CONS	210-452-43031	SNOW REMOVAL SDY	10,279.20	02/25
02/06/2025	20625005	28876	7277	CHUCK VILLAR CONS	100-452-43031	SNOW REMOVAL TAVE	7,680.89	02/25
02/06/2025	20625005	28732	7277	CHUCK VILLAR CONS	853-452-43031	SNOW REMOVAL BLU	14,306.60	02/25
02/06/2025	20625005	28866	7277	CHUCK VILLAR CONS	850-452-43031	SNOW REMOVAL JUNI	8,691.09	02/25
02/06/2025	20625005	28867	7277	CHUCK VILLAR CONS	210-452-43031	SNOW REMOVAL CIVI	6,513.74	02/25
02/06/2025	20625005	28868	7277	CHUCK VILLAR CONS	100-452-43031	SNOW REMOVAL COM	5,999.07	02/25
02/06/2025	20625005	28869	7277	CHUCK VILLAR CONS	100-452-43031	SNOW REMOVAL - FIR	1,345.25	02/25
02/06/2025	20625005	28870	7277	CHUCK VILLAR CONS	100-452-43031	SNOW REMOVAL HILL	6,929.14	02/25
02/06/2025	20625005	28875	7277	CHUCK VILLAR CONS	210-452-43031	SNOW REMOVAL SHE	17,216.36	02/25
Total CHUCK VILLAR CONSTRUCTION INC.:							235,478.18	
CRAFCO INC.								
02/06/2025	112679	9403196759A	10398	CRAFCO INC.	220-471-43031	DELIVERY SALES TAX	54.25	02/25
02/06/2025	112679	9403195567A	10398	CRAFCO INC.	220-471-43031	DELIVERY SALES TAX	54.25	02/25
Total CRAFCO INC.:							108.50	
DEPT OF JUSTICE								
02/06/2025	112680	780555	1775	DEPT OF JUSTICE	100-420-43156	FINGERPRINTING	958.00	02/25
02/06/2025	112680	786884	1775	DEPT OF JUSTICE	100-420-43156	FINGERPRINTING	267.00	02/25
Total DEPT OF JUSTICE:							1,225.00	
DIMAS, JESUS								
02/06/2025	112681	02032025	18507	DIMAS, JESUS	210-452-42030	MEAL ALLOWANCE	299.00	02/25
Total DIMAS, JESUS:							299.00	
DIY HOME CENTER								
02/06/2025	112682	151338	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	12.10	02/25
02/06/2025	112682	152367	5476	DIY HOME CENTER	100-438-45080	MAINT SUPPLIES	7.26	02/25
02/06/2025	112682	150543	5476	DIY HOME CENTER	210-452-42022	PARTS	14.54	02/25
02/06/2025	112682	151213	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	21.88	02/25
02/06/2025	112682	151233	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	6.29	02/25
02/06/2025	112682	151237	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	16.93	02/25
02/06/2025	112682	151287	5476	DIY HOME CENTER	210-452-46200	MAINT SUPPLIES	26.15	02/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
02/06/2025	112682	151337	5476	DIY HOME CENTER	100-464-43031	CREDIT MEMO	6.29-	02/25
02/06/2025	112682	151668	5476	DIY HOME CENTER	100-464-43031	MISC HARDWARE	1.94	02/25
02/06/2025	112682	151713	5476	DIY HOME CENTER	210-452-46200	MAINT SUPPLIES	18.41	02/25
02/06/2025	112682	151754	5476	DIY HOME CENTER	100-464-42007	MAINT SUPPLIES	23.62	02/25
02/06/2025	112682	151770	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	24.71	02/25
02/06/2025	112682	151784	5476	DIY HOME CENTER	210-452-46200	TOOLS	8.23	02/25
02/06/2025	112682	151799	5476	DIY HOME CENTER	858-436-42007	MISC HARDWARE	26.08	02/25
02/06/2025	112682	151915	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	14.54	02/25
02/06/2025	112682	151939	5476	DIY HOME CENTER	210-450-42022	PADLOCK - LAKE MAR	25.20	02/25
02/06/2025	112682	151949	5476	DIY HOME CENTER	210-452-46200	TOOL BAG	38.78	02/25
02/06/2025	112682	152038	5476	DIY HOME CENTER	858-436-42007	MAINT SUPPLIES	5.81	02/25
02/06/2025	112682	152382	5476	DIY HOME CENTER	100-420-42007	MAINT SUPPLIES	9.69	02/25
02/06/2025	112682	152423	5476	DIY HOME CENTER	100-438-45080	MAINT SUPPLIES	28.11	02/25
02/06/2025	112682	152480	5476	DIY HOME CENTER	100-464-43031	MAINT SUPPLIES	131.79	02/25
Total DIY HOME CENTER:							455.77	
EMPIRE SOUTHWEST								
02/06/2025	112683	EMPS6714092	19724	EMPIRE SOUTHWEST	910-000-13003	PARTS	204.90	02/25
02/06/2025	112683	EMPS6714093	19724	EMPIRE SOUTHWEST	910-000-13003	PARTS	869.65	02/25
02/06/2025	112683	EMPS6716552	19724	EMPIRE SOUTHWEST	910-000-13003	PARTS	150.97	02/25
Total EMPIRE SOUTHWEST:							1,225.52	
FEDERAL EXPRESS CORP								
02/06/2025	112684	8-749-71939	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING CHGS	31.25	02/25
Total FEDERAL EXPRESS CORP:							31.25	
FIGUEROA ALVARADO, SALVADOR								
02/06/2025	112685	02032025	18759	FIGUEROA ALVARADO,	210-452-42030	MEAL ALLOWANCE	69.00	02/25
Total FIGUEROA ALVARADO, SALVADOR:							69.00	
FRONTIER COMMUNICATIONS								
02/06/2025	112686	01/25-0348	10869	FRONTIER COMMUNIC	210-452-43404	01/25-PWM	293.66	02/25
02/06/2025	112686	01/25-3119	10869	FRONTIER COMMUNIC	220-471-43404	01/25-AIRPORT	261.09	02/25
Total FRONTIER COMMUNICATIONS:							554.75	
GALVAN, JOSE								
02/06/2025	112687	02032025	19439	GALVAN, JOSE	210-452-42030	MEAL ALLOWANCE	69.00	02/25
Total GALVAN, JOSE:							69.00	
GARNICA, VICTOR								
02/06/2025	112688	02032025	18535	GARNICA, VICTOR	210-452-42030	MEAL ALLOWANCE	23.00	02/25
Total GARNICA, VICTOR:							23.00	
HALFERTY, DERRICK								
02/06/2025	112689	02032025	10324	HALFERTY, DERRICK	210-452-42030	MEAL ALLOWANCE	69.00	02/25
Total HALFERTY, DERRICK:							69.00	
HERNANDEZ-LOPEZ, JONATHAN								
02/06/2025	112690	02032025	19273	HERNANDEZ-LOPEZ, J	210-452-42030	MEAL ALLOWANCE	69.00	02/25

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Total HERNANDEZ-LOPEZ, JONATHAN:							69.00	
HERNANDEZ-PEREZ, JONATHAN								
02/06/2025	112691	02032025	19274	HERNANDEZ-PEREZ, J	210-452-42030	MEAL ALLOWANCE	23.00	02/25
Total HERNANDEZ-PEREZ, JONATHAN:							23.00	
HIGH COUNTRY LUMBER								
02/06/2025	112692	77330	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	36.62	02/25
02/06/2025	112692	77469	830	HIGH COUNTRY LUMB	100-438-45080	MAINT SUPPLIES	10.79	02/25
02/06/2025	112692	77767	830	HIGH COUNTRY LUMB	210-452-46200	MAINT SUPPLIES	35.53	02/25
02/06/2025	112692	77896	830	HIGH COUNTRY LUMB	210-452-46200	MAINT SUPPLIES	23.68	02/25
02/06/2025	112692	77963	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	6.45	02/25
02/06/2025	112692	78375	830	HIGH COUNTRY LUMB	210-452-46200	MAINT SUPPLIES	34.02	02/25
02/06/2025	112692	78376	830	HIGH COUNTRY LUMB	210-452-46200	ENGINE OIL	30.32	02/25
02/06/2025	112692	78461	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	7.42	02/25
02/06/2025	112692	78536	830	HIGH COUNTRY LUMB	210-452-42022	CONCRETE MIX	40.35	02/25
02/06/2025	112692	78662	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	12.05	02/25
02/06/2025	112692	78753	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	35.54	02/25
02/06/2025	112692	78755	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	19.45	02/25
02/06/2025	112692	78919	830	HIGH COUNTRY LUMB	100-464-43031	MAINT SUPPLIES	8.17	02/25
Total HIGH COUNTRY LUMBER:							300.39	
INTERWEST CONSULTING GROUP								
02/06/2025	20625006	1126453	18150	INTERWEST CONSULT	100-442-43031	DEC 2024	250.00	02/25
Total INTERWEST CONSULTING GROUP:							250.00	
KITTREDGE SPORTS								
02/06/2025	112693	1-627505	18278	KITTREDGE SPORTS	100-420-42006	UNIFORM - GONZALEZ	237.91	02/25
Total KITTREDGE SPORTS:							237.91	
LEMUS, ARTURO								
02/06/2025	112694	02032025	19438	LEMUS, ARTURO	210-452-42030	MEAL ALLOWANCE	23.00	02/25
Total LEMUS, ARTURO:							23.00	
LEMUS, BRIAN								
02/06/2025	112695	02032025	19130	LEMUS, BRIAN	210-452-42030	MEAL ALLOWANCE	23.00	02/25
Total LEMUS, BRIAN:							23.00	
LINDE GAS & EQUIPMENT INC.								
02/06/2025	112696	46328221	19251	LINDE GAS & EQUIPM	910-000-13003	PARTS	117.46	02/25
02/06/2025	112696	46461294	19251	LINDE GAS & EQUIPM	220-471-43031	CYLINDER RENTAL	148.86	02/25
02/06/2025	112696	47623961	19251	LINDE GAS & EQUIPM	910-000-13003	PARTS	48.13	02/25
Total LINDE GAS & EQUIPMENT INC.:							314.45	
MALDONADO, FERNANDO								
02/06/2025	112697	02032025	7688	MALDONADO, FERNA	210-452-42030	MEAL ALLOWANCE	92.00	02/25
Total MALDONADO, FERNANDO:							92.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
MAMMOTH DISPOSAL								
02/06/2025	112698	433	19454	MAMMOTH DISPOSAL	205-490-43404	11/24-TRASH SVCS	43.13	02/25
Total MAMMOTH DISPOSAL:							43.13	
MAMMOTH DISPOSAL, INC.								
02/06/2025	112699	1320168U014	94	MAMMOTH DISPOSAL,	205-490-42030	11/24-AIRPORT	520.54	02/25
02/06/2025	112699	1321359U014	94	MAMMOTH DISPOSAL,	205-490-42030	11/24-EXTRA PUMPS	490.50	02/25
02/06/2025	112699	1322906U014	94	MAMMOTH DISPOSAL,	205-490-43404	11/24-SHERWIN CK TR	1,653.26	02/25
02/06/2025	112699	1327926U014	94	MAMMOTH DISPOSAL,	205-490-43404	12/24-C CTR	27.22	02/25
02/06/2025	112699	1328539U014	94	MAMMOTH DISPOSAL,	205-490-43031	12/24-SHADY REST PA	2,463.26	02/25
Total MAMMOTH DISPOSAL, INC.:							5,154.78	
MAMMOTH LAKES TOURISM								
02/06/2025	112700	2553	19417	MAMMOTH LAKES TO	100-480-44220	JOINT RESERVE FUND	100,000.00	02/25
Total MAMMOTH LAKES TOURISM:							100,000.00	
MAMMOTH MOUNTAIN SKI AREA								
02/06/2025	20625007	2201-001734	330	MAMMOTH MOUNTAIN	210-456-43404	11/30-12/27/24 SNOWM	451.73	02/25
Total MAMMOTH MOUNTAIN SKI AREA:							451.73	
MARCHANT, RICHARD								
02/06/2025	112701	02/09-02/14/25	18520	MARCHANT, RICHARD	100-420-43150	PER DIEM - WELLNES	318.00	02/25
Total MARCHANT, RICHARD:							318.00	
MARTINEZ, FEDERICO								
02/06/2025	112702	02032025	18775	MARTINEZ, FEDERICO	210-452-42030	MEAL ALLOWANCE	115.00	02/25
Total MARTINEZ, FEDERICO:							115.00	
MATHER BROS, INC								
02/06/2025	112703	22101583	19390	MATHER BROS, INC	220-471-43031	WATER	542.50	02/25
Total MATHER BROS, INC:							542.50	
MISSION LINEN SUPPLY, INC								
02/06/2025	112704	522976865	6482	MISSION LINEN SUPPL	858-436-42007	MAINT SUPPLIES	597.22	02/25
02/06/2025	112704	523132551	6482	MISSION LINEN SUPPL	210-452-42007	MAINT SUPPLIES	285.95	02/25
02/06/2025	112704	523170029	6482	MISSION LINEN SUPPL	858-436-42007	MAINT SUPPLIES	373.96	02/25
02/06/2025	112704	523181587	6482	MISSION LINEN SUPPL	210-455-42006	UNIFORMS	180.41	02/25
02/06/2025	112704	523132552	6482	MISSION LINEN SUPPL	910-000-13003	UNIFORMS	96.52	02/25
Total MISSION LINEN SUPPLY, INC:							1,534.06	
MMI CONSULTING LLC AND COVINGTON CONST.								
02/06/2025	20625008	PROGRESS P	19404	MMI CONSULTING LLC	300-531-43031	60 JOAQUIN	453,564.78	02/25
Total MMI CONSULTING LLC AND COVINGTON CONST.:							453,564.78	
MONO COUNTY INFORMATION TECHNOLOGY								
02/06/2025	112705	IT-TOML-CLEV	10069	MONO COUNTY INFOR	100-418-45050	CLEVERBRIDGE LANS	789.00	02/25
Total MONO COUNTY INFORMATION TECHNOLOGY:							789.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
MOUNTAIN SHADOWS HOMEOWNERS' ASSOC								
02/06/2025	112706	FEB 2025 G1	19168	MOUNTAIN SHADOWS	100-464-43404	02/25-MS17687	330.41	02/25
Total MOUNTAIN SHADOWS HOMEOWNERS' ASSOC:							330.41	
NETFILE								
02/06/2025	112707	9912	19313	NETFILE	100-416-43031	SUBSCRIPTION	2,400.00	02/25
Total NETFILE:							2,400.00	
PETTY CASH								
02/06/2025	112708	01222025	351	PETTY CASH	100-413-42030	EMPLOYEE ENGAGEM	100.00	02/25
Total PETTY CASH:							100.00	
PRICE PAIGE & CO.								
02/06/2025	112709	34914	19277	PRICE PAIGE & CO.	216-510-43100	MEASURE R - AUDITE	65,720.00	02/25
Total PRICE PAIGE & CO.:							65,720.00	
QUILL CORPORATION								
02/06/2025	20625009	42451085	2090	QUILL CORPORATION	100-416-42002	OFFICE SUPPLIES	597.02	02/25
02/06/2025	20625009	42591379	2090	QUILL CORPORATION	100-416-42002	OFFICE SUPPLIES	121.88	02/25
Total QUILL CORPORATION:							718.90	
SAFETY-KLEEN SYSTEMS, INC								
02/06/2025	112710	95992745	2313	SAFETY-KLEEN SYSTE	210-455-43031	PARTS	215.35	02/25
Total SAFETY-KLEEN SYSTEMS, INC:							215.35	
SHRED PRO, INC								
02/06/2025	112711	10470	8188	SHRED PRO, INC	100-416-43031	SHREDDING	68.00	02/25
02/06/2025	112711	10474	8188	SHRED PRO, INC	100-416-43031	SHREDDING	68.00	02/25
Total SHRED PRO, INC:							136.00	
SIERRA BUSINESS PARK OWNERS ASSOC.								
02/06/2025	112712	77	18782	SIERRA BUSINESS PA	100-464-43404	10/07/24-01/27/25 - LOT	10.14	02/25
Total SIERRA BUSINESS PARK OWNERS ASSOC.:							10.14	
SNAP-ON TOOLS								
02/06/2025	112713	01212529297	18942	SNAP-ON TOOLS	210-452-46200	LITHIUM JUMP START	459.02	02/25
Total SNAP-ON TOOLS:							459.02	
SNOW SURVEY ASSOC.								
02/06/2025	112714	JAN 3 2025	19666	SNOW SURVEY ASSO	220-471-43031	SNOWFALL DATA FRO	3,400.00	02/25
Total SNOW SURVEY ASSOC.:							3,400.00	
SPIESS CONSTRUCTION CO., INC.								
02/06/2025	112715	PROGRESS P	2906	SPIESS CONSTRUCTI	300-531-43031	SHARP TRAILHEAD	627,844.55	02/25
Total SPIESS CONSTRUCTION CO., INC.:							627,844.55	

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STEVE'S AUTO & TRUCK PARTS								
02/06/2025	112716	132906	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	43.53	02/25
02/06/2025	112716	132942	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	549.04	02/25
02/06/2025	112716	133086	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	29.73	02/25
02/06/2025	112716	133089	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	26.29	02/25
02/06/2025	112716	133658	1221	STEVE'S AUTO & TRU	910-000-13003	PARTS	89.66	02/25
Total STEVE'S AUTO & TRUCK PARTS:							738.25	
THOMAS PETROLEUM, LLC								
02/06/2025	20625010	1083645-IN	7891	THOMAS PETROLEUM	910-000-13003	OIL	3,211.82	02/25
02/06/2025	20625010	1088774-IN	7891	THOMAS PETROLEUM	910-000-13001	DIESEL	11,801.27	02/25
02/06/2025	20625010	1088769-IN	7891	THOMAS PETROLEUM	910-000-13001	GASOLINE	17,340.01	02/25
02/06/2025	20625010	1090580-IN	7891	THOMAS PETROLEUM	910-000-13003	OIL	3,574.82	02/25
02/06/2025	20625010	1092700-IN	7891	THOMAS PETROLEUM	220-471-42016	FUEL	674.69	02/25
02/06/2025	20625010	1092703-IN	7891	THOMAS PETROLEUM	220-471-42016	DIESEL	2,852.16	02/25
02/06/2025	20625010	1095074-IN	7891	THOMAS PETROLEUM	910-000-13003	FUEL	14,007.20	02/25
02/06/2025	20625010	1094662-IN	7891	THOMAS PETROLEUM	910-000-13003	OIL	905.53	02/25
02/06/2025	20625010	1096416-IN	7891	THOMAS PETROLEUM	910-000-13003	WINDSHIELD WASH	1,316.82	02/25
Total THOMAS PETROLEUM, LLC:							55,684.32	
VERIZON								
02/06/2025	112717	6101943206	5637	VERIZON	100-420-43404	12/24-PD	1,118.75	02/25
Total VERIZON:							1,118.75	
WALLACE ENVIRONMENTAL CONSULTI, INC.								
02/06/2025	112718	01-22-25.MMH.	18591	WALLACE ENVIRONM	220-471-43031	PFAS MEMORANDUM	2,280.00	02/25
Total WALLACE ENVIRONMENTAL CONSULTI, INC.:							2,280.00	
WATERDOGS RESTORATION								
02/06/2025	20625011	1588	19776	WATERDOGS RESTOR	100-438-45080	CUSTODIAL (1/19-1/25/	1,890.00	02/25
Total WATERDOGS RESTORATION:							1,890.00	
WAUGH, SIERRA								
02/06/2025	112719	01/13-01/16/25	10649	WAUGH, SIERRA	220-471-43150	PER DIEM	158.00	02/25
Total WAUGH, SIERRA:							158.00	
WEST, QWINA								
02/06/2025	112720	02032025	18760	WEST, QWINA	210-452-42030	MEAL ALLOWANCE	69.00	02/25
Total WEST, QWINA:							69.00	
XEROX CORPORATION								
02/06/2025	112721	725925820	234	XEROX CORPORATIO	100-416-46010	JAN 2025	205.05	02/25
Total XEROX CORPORATION:							205.05	
Grand Totals:							1,632,100.09	

Signature: JAMIE ~~GREY~~ Gray Date 2/6/25

Signature: NOLAN BOBROFF Date 2-6-2025

Signature: STEPHANIE TRUJILLO Date 2/6/25

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

MAMMOTH LAKES TOWN COUNCIL
STAFF REPORT

Title: 2025/26 Parks and Recreation Department Fee Schedule Amendments.

Council Meeting Date: February 19, 2025

Prepared by: Stuart Brown, Parks and Recreation Director
Katrina Kelly, Recreation Manager
Douglas Gebhart, Recreation Supervisor
Andrew McEachron, Recreation Supervisor
Sydney Schulz, Recreation Supervisor

RECOMMENDATION:

Conduct a Public Hearing and approve by resolution the 2025/26 Parks and Recreation Department fee schedule amendments as presented in Exhibit D.

BACKGROUND INFORMATION:

It is well documented that having access to quality parks and recreation services improves physical and mental health, reduces crime and violence, increases access to healthy foods, builds community and boosts economic activity. The fundamental purpose of the Parks and Recreation Department is to deliver on these community values and provide multi-purpose, year-round, indoor, and outdoor recreation opportunities accessible to all residents and visitors.

Combined with the 2025 Annual Programming Menu and the Department's Draft 2025 Strategic Priorities and Key Objectives Statement, the 2025/26 Fee Schedule completes the administrative framework necessary to deliver high-quality, innovative, and affordable recreation programming for our residents and visitors of Mammoth Lakes.

ANALYSIS AND DISCUSSION:

The Parks and Recreation Department annually reviews and recommends appropriate fees for the many adult and youth camps programs, including the establishment of fees for facility reservations. These fees are presented to the Parks and Recreation Commission, whose powers and duties as stated in section 2.36.050 (Powers and Duties) of the Municipal Code, empower this advisory body to *"advise the Town Council and the Town Manager in all matters pertaining to all Town-owned or managed parks, recreation, facilities, trails, special events and all other associated activities as prescribed by ordinances or by town council action."*

Municipal Code Section 3.40.040 (Schedule of fees and service charges) requires an annual review by the Town Council of Town fees and service charges. In addition, Ordinance No. 08-11 states that Town Council by resolution may annually set a subsidy for certain fees or charges, thereby not requiring that one hundred percent of costs reasonably borne are recovered by that certain fee or charge. Based on historical Town Council adopted subsidies (Ord. 91-08 & Ord. 95-07) for recreation programs, and the philosophy of the Parks and Recreation Department to provide broad and considerable community benefit and enhanced quality of life, the Department applies a high subsidy (approx. 70-80%) for youth programs and facility operations and a lower subsidy (approx. 10-20%) for adult programming.

The Parks and Recreation Department has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for these services. In accordance with the Municipal Code, staff presented the 2025/26 Parks and Recreation Department Fee Schedule (Exhibit D) amendments to the Parks and Recreation Commission that was unanimously approved (3-0) at the regular meeting on February 4, 2025.

Proposed 2025/26 Fee Amendments
An overview of the proposed 2025/26 fee schedule amendments is listed below. The Department typically reviews and amends facility rental fees and admission fees every two years and adjusts recreation/instructional program fees annually. Reasonable fee recovery is based on a number of factors including the annual Consumer Price Index (CPI) which was approximately 3.3% for 2024, along with direct costs reasonably borne of providing parks and recreation services. Direct costs include seasonal staff wages, cost of contract or skilled instructor(s), excursion/overnight costs, and equipment/supply/food and transportation expenses. Many of these expenses have increased significantly over the past two years from inflationary pressure. Indirect costs, such as Department full-time employee salaries, healthcare, and workers compensation expenses, are not included in the cost recovery evaluation.

The Parks and Recreation Department Master Fee Schedule is attached for Town Council's consideration (Exhibit D). A summary of the fee amendments is listed below.

Summary of 2025/26 Fee Amendments:

Revised Age Categories
In an effort to consolidate age categories across all facilities and to better define ages for program, camp and lesson products, staff revised age categories as listed below. In addition, the Department introduced a Seniors (80+) age category who will receive complimentary admission to facilities. First Responders (Police, Fire and EMS) will receive discounts in the same category as active military and veterans along with college students.

PARKS AND RECREATION PROGRAM AGE GROUPS	
Toddler	2 years
Preschool	3-4 years
Grade TK-K	4-5 years
Grades 1-2	6-7 years
Grade 3-5	8-11 years
Middle School	12-14 years
High School	15-17 years
Adult	18-64 years
Senior	65-79 years
Senior 80+	80+ years

New Annual Membership Program
The NEW Mammoth Lakes Parks and Recreation Annual Membership Program will provide our community with an opportunity to purchase annual or monthly individual or family memberships to select parks and recreation facilities with value-added membership benefits.

The purpose of the membership program is to build community by supporting families and enhancing quality of life by providing greater access and increased availability to Town-owned and managed facilities at an affordable rate to all residents and visitors of Mammoth Lakes.

Talking Points

- Skate at LA Kings Ice at Mammoth Lakes, Swim at the Whitmore Pool and Play at the Mammoth RecZone on **ONE annual Parks and Recreation Membership**
- Children 17 years and younger **skate, swim and play for FREE** with 2 paid adult memberships
- **Save 50%** on the annual membership when purchased in-person during the months of October and May
- Flexibility to pay at **one-time, over 4 installments or each month**
- Membership includes valued facility, event and program **added benefits**
- Memberships are eligible for the **Tony Colasardo Scholarship Fund**
- Local Inyo/Mono K-12 students can play year-round for only **$10 per month!**

Following is the list of facility admission details, fees and benefits provided by this product.

Facility Admission

- Admission to public skate sessions at LA Kings Ice at Mammoth Lakes
- Admission to lap swim and public swimming sessions at the Whitmore Pool
- Admission to open play sessions at the Mammoth RecZone

Proposed Membership Fees

Membership Type	Regular Fee	50% Discounted In-Person Fee (May & October)	Monthly Fee
Family (2 Adults + All Children FREE)	$600	$300	$60
Adult (18 – 64 yrs.)	$300	$150	$30
Senior (65-79 yrs.) / Military (Active & Veterans) / College Students / First Responders	$260	$130	$26
Senior (80 +)	FREE	FREE	FREE
Youth (5-17 yrs.)	$230	$115	$23
Infant (4 yrs. and under)	FREE	FREE	FREE
Inyo/Mono K-12 Student	$100	$50	$10

Membership Benefits

Annual Membership	Monthly Membership
• Family Membership: Buy 2 adult memberships, and all children swim, skate, and play for FREE	• Family Membership: Buy 2 adult memberships, and all children swim, skate, and play for FREE
• Complimentary admission to select Parks and Recreation Department special events (Haunted Rink, Tree Lighting Ceremony, etc.)	• Complimentary admission to select Parks and Recreation Department special events (Haunted Rink, Tree Lighting Ceremony, etc.)
• 20% off facility and birthday party rentals at all Town-owned or managed facilities	• 20% off facility and birthday party rentals at all Town-owned or managed facilities
• 20% off skate rentals, skate sharpening, and skating aids at LA Kings Ice at Mammoth Lakes	• 20% off skate rentals, skate sharpening, and skating aids at LA Kings Ice at Mammoth Lakes
• 20% off lesson products for all ages	• All Youth and Inyo/Mono K-12 Student Memberships receive 3 FREE skate aid rentals
• Exclusive Special events for members only (Holiday Pancake Breakfast, Pool BBQ, etc.)	• Exclusive Special events for members only (Holiday Pancake Breakfast, Pool BBQ, etc.)
• Early access to select public skating, swimming and open play sessions	• Early access to select public skating, swimming and open play sessions
• One FREE Ice-Skating Lesson	• Winter Play Pass – 10 programmed activities for $100 (Retail $200)
• Winter Play Pass – 10 programmed activities for $100 (Retail $200)	
• Two (2) complimentary facility passes for guests of members	
• All Youth and Inyo/Mono K-12 Student Memberships receive 3 FREE skate aid rentals	

Program Details

Memberships provide access to Town-owned or managed facilities. They **do not** provide access to scheduled programs, drop-in sessions, pick-up games, or instructional classes. Separate Play Passes or individual recreational or instructional products need to be purchased by the individual for use.

Membership products will be created on the DaySmart Recreation software platform based on predetermined age groups (listed above) and will require individuals or families to create a DaySmart profile. Memberships can be purchased individually, or families (two adults from the same household & children) can purchase the Family membership that includes two adults and an unlimited number of children.

Each membership will be made available on an annual or monthly basis with a premium charge of 20% added to the monthly rate. Annual memberships may be purchased at a 50% discount, in-person ONLY during the months of May and October each year. For the remaining months, Memberships will be available for sale at the regular rate.

Payment plans of four (4) installments are available at time of in-person registration (May/October) or by contacting the Parks and Recreation Department. The monthly membership will auto-renew each month unless changed or cancelled by the individual or family.

Punch Passes (Facility Admission)
The public will still be able to purchase a 5-visit punch pass for use at the Whitmore Pool and Mammoth RecZone (combined pass). Pricing is based on predetermined age groups with the 5th visit FREE. Punch passes sold in previous years will be honored.

Play Passes (Programs ONLY)
Play passes will be available for scheduled programs at LA Kings Ice at Mammoth Lakes that are not available under the Membership products. The Winter Play Pass includes 10 drop-in sessions for $120 ($200 value) - $100 with Membership, including Pick-Up Hockey, Stick Time, Skills & Drills, Drop-In Curling, Learn to Play and Learn to Curl. The Play Passes can be purchased online or in-person.

Tony Colasardo Scholarship Fund
The Parks and Recreation Department will continue to expand access for local youth through the Tony Colasardo Scholarship Fund. The robust scholarship fund provides 50%, 75% and 90% scholarships, based on availability, for the many popular camps, recreation programs and NEW Membership/pass products. These scholarships are intended to remove financial barriers facing a family when deciding to participate in many of our camps and programs or play at our many facilities. Scholarship information for 2025 will be made available in Spanish to improve applications and redemption.

Special Event Administrative Permit

- No changes

Leisure and Cultural Fees

- The amenities enhancement program fee increased to $2,500 (includes bench, plaque & installation)

Facility Rental Fees

- No changes to park and facility rental fees
- New $5 Programming Fee for individuals/organizations to utilize Town-owned or managed parks and facilities for multi-day recreational programs and activities. Liability insurance required.

Whitmore Pool

- Admission fees increased by $1.00 and are as follows:
    - Adults (18-64 yrs.) - $7.00
    - Senior (65-79 yrs.)/Military/College students/First Responders - $6.00
    - Senior (80+ yrs./ID) - FREE
    - Infant (4 and under) - FREE
    - Youth (5-17 yrs.) - $5.00
    - Inyo/Mono K-12 Student w/School ID - $4.00
    - Community Special - $5.00
    - Shower - $3.00 (no change)

- Punch Pass (5th Visit FREE)
    - Adult Five Fun Pass - $28.00
    - Senior (65-79 yrs.)/Military/College Student and First Responders Fun Pass - $24.00
    - Youth Five Fun Pass - $20
    - Inyo/Mono K-12 Student Fun Pass - $16.00
- Introduced a single lane pool rental fee for community program (see above)

LA Kings Ice at Mammoth Lakes

- Eliminated holiday admission fees – one fee for each age category will apply 7-days per week (see below).
- Admission fees increased by $1.00 and are as follows:
    - Adults (18-64 yrs.) - $17.00 (excludes $6 skate rental fee)
    - Youth (5-17 yrs.) - $13.00 (excludes $6 skate rental fee)
    - Senior (65-79 yrs.), Military, College students & First Responders - $14.00 (excludes $6 skate rental fee)
    - Senior (80+ yrs.) – FREE (excludes $6 skate rental fee)
    - Infant (4 and under) – FREE (excludes $6 skate rental fee)
    - Community Special – $10.00 (includes $6 skate rental fee)
    - Organized Group Rate (Youth+) - min. 10 - $13.00 (includes $6 skate rental fee)
    - Inyo/Mono K-12 Student w/School ID - $6.00 (includes skate rental fee)
- Introduced Curling sheet rental setup fee
- Updated Birthday Party Package fee. Includes rental of the birthday space, with tables, chairs and linens. Admission and rental for children is $6/child.

Mammoth RecZone

- Admission fees increased by $1.00 and are as follows:
    - Adults (18-64 yrs.) - $7.00
    - Senior (65-79 yrs.), Military, College students & First Responders - $6.00
    - Infant (4 and under) - FREE
    - Senior (80+ yrs./ID) - FREE
    - Youth (5-17 yrs.) - $5.00
    - Inyo/Mono K-12 Student w/School ID - $4.00
    - Community Special - $5.00
- Punch Pass (5th Visit FREE)
    - Adult Five Fun Pass - $28.00
    - Senior (65-79 yrs.), Military, College Student & First Responders - $24.00
    - Youth Five Fun Pass - $20
    - Inyo/Mono K-12 Student Fun Pass - $16.00
- Updated Birthday Party Package fee. Includes rental of the birthday space, with tables, chairs and linens and one court space. Admission and equipment rental is included.

Edison Theatre

- No changes were made for 2025/26

- Note – the Town has not executed the purchase and sale agreement with the Mammoth Lakes Foundation (MLF) so all programming is currently managed by the MLF.

Adult Programs

- No changes were made to league, program or lesson products for 2025/26

Youth Camps/Programs

- Fees are adjusted annually
- Summer Camp fees increased by 5%
- No changes were made to instructional or recreational lesson products

Scholarship Fund

The Parks and Recreation Department will continue to administer youth scholarships through the *Tony Colasardo Scholarship Fund*. The fund provides 50%, 75% and 90% scholarships, based on availability, for the many popular camps and recreation programs offered by the Parks and Recreation Department. These scholarships can also be used to help with registration costs for local youth sports organizations. These scholarships are intended to remove financial barriers facing a family when deciding to participate in our many camps or programs. The implementation, promotion and management of the scholarship program is incorporated in the workplan and remains a priority for staff.

STAFFING CONSIDERATIONS:

The 2025 annual programming menu and associated fees and service charges were developed from an extensive analysis of 2024 products and services that are aligned with the existing and planned staffing levels within the Parks and Recreation Department.

LEGAL CONSIDERATIONS:

Municipal Code Section 3.40.040 (Schedule of fees and service charges) requires an annual review by Town Council of town fees and service charges. In accordance with the Municipal Code, staff presented the amended 2025/26 Parks and Recreation Department Fee Schedule to the Parks and Recreation Commission on February 4, 2025 that was unanimously approved by motion.

FINANCIAL CONSIDERATIONS:

Each year the Town of Mammoth Lakes conducts an extensive and exhaustive analysis of its services, the costs incurred by the Town in providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services. Based on historical Town Council adopted subsidies (Ord. 91-08 & Ord. 95-07) for recreation programs, and the philosophy of the Parks and Recreation Department to provide broad and considerable community benefit and enhanced quality of life, the Town applies a high subsidy (approx. 70-80%) for youth programs and facility operations and a lower subsidy (approx. 10-20%) for adult programming. It should be noted that actual subsidies may vary based on several factors including program content, required staff, direct expenses (food, transport, and activities) and participation.

RECOMMENDATION:

Conduct a Public Hearing and approve by resolution the 2025/26 Parks and Recreation Department proposed fee schedule amendments as presented in Exhibit D.

ATTACHMENTS:

A. Resolution of the Town Council of Mammoth Lakes, State of California, amending a schedule of fees and charges for Town services.
B. NEW Membership Program Presentation
C. Summer Camp Fee Comparison
D. Proposed 2025/26 Parks and Recreation Department Master Fee Schedule

RESOLUTION NO. 25-___

RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES, STATE OF CALIFORNIA, AMENDING A SCHEDULE OF FEES AND CHARGES FOR TOWN SERVICES

WHEREAS, the Town of Mammoth Lakes has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services; and

WHEREAS, the Town wishes to comply with both the letter and the spirit of Article XIIIB of the California Constitution and limit the growth of taxes; and

WHEREAS, the Town Council adopted Ordinance No. 08-11 on October 1, 2008, containing provisions relating to Town fees and service charges; and

WHEREAS, Ordinance No. 08-11 states that the Town Council by resolution may annually set a subsidy for certain fees or charges, thereby not requiring that one hundred percent of costs reasonably borne by the Town are recovered by that certain fee or charge; and

WHEREAS, the Town based on historical Town Council adopted subsidies (Ord. 91-08 & Ord. 95-07) for recreation programs, and the philosophy of the Parks and Recreation Department to provide broad and considerable community benefit and enhanced quality of life, applies a high subsidy (approx. 70-80%) for youth programs and facility operations and a lower subsidy (approx. 10-20%) for adult programming. Actual subsidies may vary based on several factors including program content, required staff, direct expenditures and participation; and

WHEREAS, public testimony was received by the Parks and Recreation Commission on February 4, 2025 regarding the proposed changes to the Town's fee schedule; and

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services must be adopted so that the Town might carry into effect its policies; and

WHEREAS, it is the intention of the Town Council to provide a schedule of fees and charges for Town services beginning February 20, 2025; and

WHEREAS, as required under Government Code sections 6062a and 66018, the Town of Mammoth Lakes published the notice of the public hearing on February 8 and February 15, 2025; and

WHEREAS, all requirements of California Government Code Section 66018 are hereby found to have been complied with.

NOW THEREFORE, THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES DOES RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. Fee Schedule Adoption. The schedule of fees and charges attached hereto as Exhibit "B" are hereby directed to be computed by and applied by the Town of Mammoth Lakes effective February 20, 2025, excluding fees for *LA Kings Ice at Mammoth Lakes* that will take effect at the beginning of the 2025/26 winter season, and to be collected by the Town of Mammoth Lakes for the listed special services.

Section 2. Separate Fee for Each Process. All fees set by this resolution are for each identified process; additional fees shall be required for each additional process or service that is requested or required. Where fees are indicated on a per unit of measurement basis, the fee is for each identified unit or portion thereof within the indicated ranges of such units. Definitions regarding fees and the timing of the implementation of the hereinafter enumerated fee schedule shall be as stipulated in Ordinance No. 08-11.

Section 3. Fees. The attached fees shall be charged and collected for the enumerated services starting on February 20, 2025, excluding fees for *LA Kings Ice at Mammoth Lakes* that will take effect at the beginning of the 2025/26 winter season. It is the intention of the Town Council to review the fees and charges on an annual basis, and if warranted, to revise such fees and charges.

Section 4. Waiver of Fees. The Town Manager and/or Parks and Recreation Director may waive all or a portion of any fee adopted by this Resolution with respect to a particular imposition of the fee upon a particular user to which the fee would otherwise apply. The Town Manager or designee may approve any such waiver if he or she believes that doing so is in the best interest of the Town and/or the community, or that there are special circumstances which would make payment of the full fee unfair or unreasonable.

Section 5. Severability. If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the Town Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

Section 6. Effective Date. This Resolution shall go into full force and effect on February 20, 2025, but shall be subject to the terms and conditions of Ordinance No. 08-11.

APPROVED AND ADOPTED this 19th day of February, 2025.

_____
CHRIS BUBSER, Mayor

ATTEST:

_____
JAMIE GRAY, Town Clerk

EXHIBIT "B"

UPDATED FEE SCHEDULE

Parks and Recreation Department

NEW 2025 Annual Membership Program

Presentation

All Recreation ★ All The Time!

Mammoth Lakes, California

An Essential Component of our Community

The fundamental purpose of the Parks and Recreation Department is to deliver residents and visitors with **high-quality** recreation facilities and **diverse** programming that promotes excitement, individual expression, exploration, pleasure, challenge and accomplishment that can lead to an improved **quality of life.**

Mission

"To provide multi-purpose, year-round, indoor and outdoor recreation opportunities accessible to all residents and visitors."



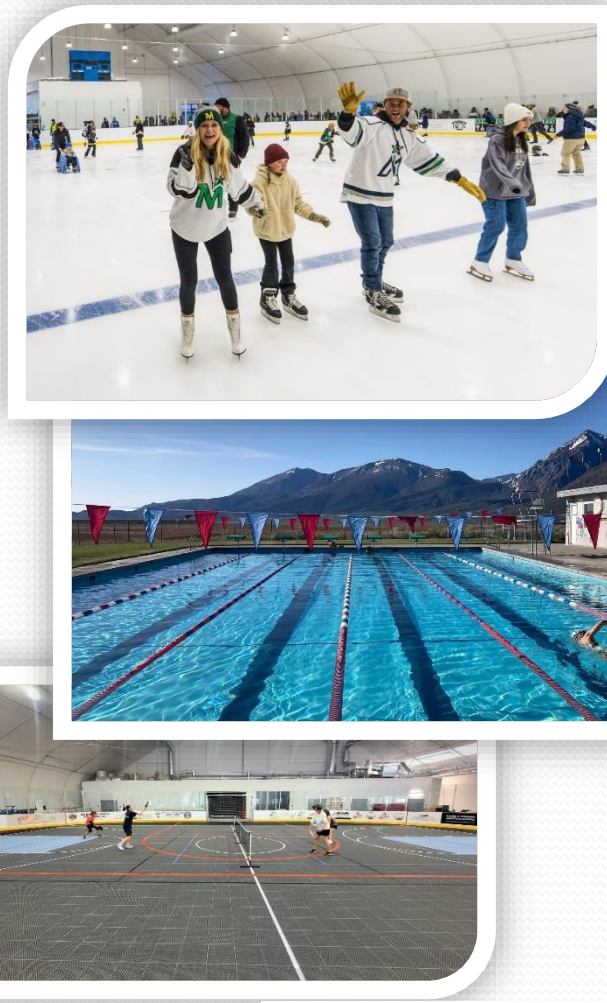
Membership Overview

The NEW Mammoth Lakes Parks and Recreation Annual Membership Program will provide our community with an opportunity to purchase **annual or monthly individual or family memberships** to select parks and recreation facilities with **value-added membership benefits.**



Goals of the Program

- Enhance the quality of life for our residents and visitors by providing greater **access** and **availability** to Town-owned and managed facilities at an **affordable** rate.
- **Build community** through families by playing together!
- **Increase awareness** and **utilization** of Town park and recreation facilities
- **Increase participation** in Town programs, lessons, leagues and community events



Membership Highlights

- **Skate** at *LA Kings Ice at Mammoth Lakes*, **Swim** at the *Whitmore Pool* and **Play** at the *Mammoth RecZone* on **ONE Annual Parks and Recreation Membership.**
- Children 17 years and younger **Skate, Swim and Play** for **FREE** **with 2 paid Adult Memberships.**
- **Save 50%** on the Annual Membership when purchased **in-person** during the months of **October and May.**
- Flexibility to pay at **one-time**, over **4 installments** or **each month.**
- Membership includes valued facility, event, lesson & program **added benefits.**
- Memberships are eligible for the **Tony Colasardo Scholarship Fund.**
- Local Inyo/Mono K-12 students can play year-round for only **$10 per month!**

Membership Fees

Membership Type	Regular Fee	50% Discounted In-Person Fee (May & October)	Monthly Fee
Family (2 Adults + All Children FREE)	$600	**$300**	$60
Adult (18 – 64 yrs.)	$300	**$150**	$30
Senior (65-79 yrs.) / Military (Active & Veterans) / College Students / First Responders (Police, Fire, EMS)	$260	**$130**	$26
Senior (80 +)	FREE	**FREE**	FREE
Youth (5-17 yrs.)	$230	**$115**	$23
Infant (4 yrs. and under)	FREE	**FREE**	FREE
Inyo/Mono K-12 Student	$100	**$50**	$10

Membership Benefits

Annual Membership	Monthly Membership
• Family Membership: Buy 2 adult memberships, and all children swim, skate, and play for FREE	• Family Membership: Buy 2 adult memberships, and all children swim, skate, and play for FREE
• Complimentary admission to select Parks and Recreation Department special events (Haunted Rink, Tree Lighting Ceremony, etc.)	• Complimentary admission to select Parks and Recreation Department special events (Haunted Rink, Tree Lighting Ceremony, etc.)
• 20% off facility and birthday party rentals at all Town-owned or managed facilities	• 20% off facility and birthday party rentals at all Town-owned or managed facilities
• 20% off skate rentals, skate sharpening, and skating aids at LA Kings Ice at Mammoth Lakes	• 20% off skate rentals, skate sharpening, and skating aids at LA Kings Ice at Mammoth Lakes
• 20% off lesson products for all ages	• All Youth and Inyo/Mono K-12 Student Memberships receive 3 FREE skate aid rentals
• Exclusive Special events for members only (Holiday Pancake Breakfast, Pool BBQ, etc.)	• Exclusive Special events for members only (Holiday Pancake Breakfast, Pool BBQ, etc.)
• Early access to select public skating, swimming and open play sessions	• Early access to select public skating, swimming and open play sessions
• One FREE Ice-Skating Lesson	• Winter Play Pass – 10 programmed activities for $100 (Retail $200)
• Winter Play Pass – 10 programmed activities for $100 (Retail $200)	
• Two (2) complimentary facility passes for guests of members	
• All Youth and Inyo/Mono K-12 Student Memberships receive 3 FREE skate aid rentals	

Program Details

- Memberships = Access to Town-owned or managed facilities. They **do not** provide access to scheduled programs, drop-in sessions, pick-up games, or instructional classes.
- Play Passes or individual recreational or instructional lesson products need to be purchased separately by the individual or family for use.
- Membership products will be created on the DaySmart Recreation software platform based on predetermined age groups and will require individuals or families to create a DaySmart profile.
- Memberships can be purchased individually, or families (2 adults + children) can purchase the Family Membership that includes two adults (same household) and an unlimited number of children 17 years of age and younger.
- Each membership will be made available on an annual or monthly basis with a premium charge of 20% added to the monthly rate.

Program Details

- Annual memberships may be purchased at a 50% discount in-person ONLY during the months of May and October each year.
- For the remaining months, Memberships will be available for sale at the regular rate.
- Payment plans of 4 installments are available at time of in-person registration (May/October) or by contacting the Parks and Recreation Department.
- The monthly membership will auto-renew each year, unless changed or cancelled by the individual.
- The public will still be able to purchase a 5-visit punch pass for use at the Whitmore Pool and Mammoth RecZone (combined pass).
- Memberships are Tony Colasardo Scholarship eligible.

Parks & Recreation

SUMMER CAMP COMPARISON

MammothParksandRec.com

	MAMMOTH LAKES PARKS AND REC	TRUCKEE-DONNER RECREATION AND PARK DIST.	VAIL REC	LONG BEACH PARKS AND REC
Price: (2024)	Base: $176 Signature: $242	On-Site Res $285/NonR $315 Off-Site Res $320/NonR $385	Camp Vail: $300-$500 Extreme Camp Vail: $600	Normal: $500 Ext. Care: $625
Camp Type	Adventure Based Programing	Adventure Based Programing	Day Camp Activities with weekly excursion.	Day Camp Activities.
Registration Specs	March 31 - In-Person April 7 - All	May 14 - Enrolled Students May 16 - Dest. Residents May 21 - All	Level 1 = $60/day (Resident) Level 2 = $80/day (Homeonwer) Level 3 = $100/Day (All)	All: April 13 9:00am
Camp Duration	Weekly Fee Mon-Fri 9:00-4:00	Daily Fee Mon-Fri, 8:00-5:30	Daily Fee Mon-Fri, 7:30-5:15	9:00-4:00: $100/day 7:00-6:00: $125/day
Compensation	Summer Staff: $19-$24/hour Supervisor: $27-$38/hour	Summer Staff: $21-$27/hour Supervisor: $43-$55/hour	Summer Staff: $18-$25/hour Supervisor: $37-$48/hour	Summer Staff: $17-$25/hour Supervisor: $34-$46/hour
Notes:	• Offers 12 options to choose from (biking, climbing, etc) • Signature offers daily excusrions.	• First and last hour supervised free play. • $10-$30 Late pick-up fee. • Only offers one day camp option.	• Camp Vail offers 1 weekly excursion • Extreme Camp Vail offers daily excursions.	• On-Site daily camp activities (games, crafts, physical fitness, enrichment activities) • No excustions.

Notes:

- Vail Valley Ride Mountain Bike Camps (comparable to what we offer): $425/week
- CaliCamp (private day camp): $1025/week
- SeaTac: Generic Day Camp ($190/week), Counselor pay $20-$25/hour, Supervisor pay $46-$59/hour.

2025-26 Parks and Recreation Department Master Fee Schedule

Updated: 1/27/2025 PRC Approval: 2/4/2025 TC Approval: 2/19/2025

	Item	Note	Community Programming Facility Rental (FUA)	Non-Profit/Govt. Fee (-20%)	50% Discount Limited Time Fee	Monthly Membership Fee	PROPOSED FEES	Change/Notes
	Administrative Permit for Events	Administrative Permit for Events		NA			$ 250.00	per event
	Administrative Permit for Events	Administrative Permit for Events that require a road closure		NA			$ 500.00	Direct cost recovery fee for temp. road closure requiring council resolution
	Special Event Equipment Use Deposit	Event organizers use town purchased equipment		NA			$ 250.00	per event
	Amenities Enhancement Program	Park bench with back - includes plaque and installation		NA			$ 2,500.00	Renews after 10 years
	Community Proamming Fee	For use at specified Parks and Recreation Facilities		NA			$ 5.00	For individuals/organizations to utilize Town-owned or managed parks and facilities for multi-day recreational programs and activities. Liability insurance required.
XXXXX	PICKLEBALL COURTS/MULTI-USE COMPLEX							
	Tournament Rental Fee	6 Courts/entire rink area		$ 48.00			$ 60.00	Per hour - must have approval from Director, includes 2employee
	Pickleball Court Rental	1 court		$ 14.00			$ 17.50	Per court per hour for exclusive use ONLY
	Cleaning Fee	Facility Cleaning Fee		NA			$ 100.00	Cleaning Fee
60010	COMMUNITY CENTER							
	Community Center - Contractual Agreement	Any org. with a contractual arrangement with TOML						As specified by contract
	Community room	Rental Fee	$ 5.00	$ 27.20			$ 34.00	Per hour - 2 hour min.
	Community room	Rental Fee		$ 176.00			$ 220.00	Per day (8 hours)
	Set Up Charge	Setup Fee		NA			$ 50.00	Added to reservation if facility set-up required
	Cleaning Fee	Facility Cleaning Fee		NA			$ 100.00	Cleaning Fee
	Parking Lot	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
56815	EDISON THEATRE							
	Contractual Agreement	Any org. with a contractual arrangement with TOML						As specified by contract
	The Library/Conference Room	Rental Fee		$ 26.00			$ 32.50	Per hour - 2 hour min.
	Edison Theatre	Rental Fee		NA			$ 125.00	Min. 4 hours
	Edison Theatre	Rental Fee		NA			$ 220.00	Per day (8 hours)
	Technical Assistance	Stage, sound, lights, etc.		$ 48.00			$ 60.00	Per hour
	Parking Lot	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
	Cleaning Fee	Facility Cleaning Fee		NA			$ 100.00	Cleaning Fee
60012	COMMUNITY CENTER TENNIS COURTS							
	Tennis Courts - Contractual Agreement	Any org. with a contractual arrangement with TOML						As specified by contract
	Tennis Courts Rental Fee	Rental Fee		$ 14.00			$ 17.50	Per court per hour for exclusive use
	Tournament Rental Fee	1-4 Courts		$ 48.00			$ 60.00	Per hour - must have approval from Director, includes 2 employee
60020	SHADY REST PARK							
	Shady Rest Park - Contractual Agreement	Any org. with a contractual arrangement with TOML						As specified by contract
	Picnic Shelter - Rental Fee	Rental Fee		$ 27.20			$ 34.00	Per hour - 2 hr. min
	Cleaning Fee	Facility Cleaning Fee		NA			$ 100.00	Cleaning Fee
	Softball Field - Rental Fee	Rental Fee		$ 14.00			$ 17.50	Per hour - 2 hour min.
	Skate Park	Rental Fee		$ 14.00			$ 17.50	per hour
	Volleyball Court - Rental Fee	Rental Fee		$ 14.00			$ 17.50	Per hour - 2 hour min.
	Basketball Court - Rental Fee	Rental Fee		$ 14.00			$ 17.50	Per hour - 2 hour min.
	Soccer Field - Rental Fee	Rental Fee		$ 14.00			$ 17.50	Per hour - 2 hour min.
	Shady Rest DiscGolfPark - Rental Fee	Rental Fee		$ 14.00			$ 17.50	Per hour - 2 hour min.
	Parking Lot Rental Fee	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
	Tournament Rental Fee	Rental Fee		$ 48.00			$ 60.00	Per hour - must have approval from Director, includes one amenity rental and 2 employee
60022	MAMMOTH CREEEK PARK							
	Picnic Shelter Rental Fee	Picnic Shelter Rental		$ 16.00			$ 20.00	Per hour - 2 hr. min
	Parking Lot Rental Fee	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
66200	TRAILS END PARK							
	Picnic Shelter - Contractual Agreement	Any org. with a contractual arrangement with TOML						As specified by contract
	Picnic Shelter Rental Fee	Picnic Shelter Rental		$ 16.00			$ 20.00	Per hour - 2 hr. min
	Parking Lot Rental Fee	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
	Picnic Shelter/Parking Lot Cleaning Fee	Cleaning fee		NA			$ 100.00	
56811	WHITMORE RECREATION AREA							
	Track and Sports Field - Contractual Agreement	Any org. with a contractual arrangement with TOML						As specified by contract
	Track Rental Fee	Track & Sports Field Rental		$ 27.20			$ 34.00	Per hour - 2 hour min.
	Synthetic Turf Rental Fee			$ 27.20			$ 34.00	Per hour - 2 hour min.
	Ball Field Rental Fee	Ball Field Rental		$ 14.00			$ 17.50	Per hour
	Tournament Rental Fee	Rental Fee		$ 48.00			$ 60.00	Per hour - must have approval from Director, includes one amenity rental and 2 employee
	Parking Lot Rental Fee	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
	Facility Cleaning Fee	Cleaning Fee		NA			$ 100.00	
56118	WHITMORE POOL							
	Whitmore Pool	Any org. with a contractual arrangement with TOML						As specified by contract

	Whitmore Pool	Admission - Adult (18-64)		NA			$ 7.00	Per entry
	Whitmore Pool	Admission - Senior (65-79 yrs.)/Military/College student/First Responder		NA			$ 6.00	Per entry
	Whitmore Pool	Admission - Infant (4 and under)		NA			FREE	FREE with paid adult
	Whitmore Pool	Admission - Senior (80+ yrs./ID)		NA			FREE	Per entry
	Whitmore Pool	Admission - Youth (5-17)		NA			$ 5.00	Per entry
	Whitmore Pool	Inyo/Mono K-12 Student w/School ID		NA			$ 4.00	Per entry
	Whitmore Pool	Community Special		NA			$ 5.00	Per entry
	Whitmore Pool	Season membership - must be paid member of Mammoth Lakes Swim Team		NA			$ 45.00	Per season
	Whitmore Pool, RecZone & Ice Rink	Membership - Fully Transferable		NA	NA	NA	$ 450.00	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Family (2 Adult Passes - Kids Swim, Play and Skate for FREE)		NA	$ 300.00	$ 60.00	$ 600.00	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Adult (18-64 yrs.)		NA	$ 150.00	$ 30.00	$ 300.00	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Senior (65-79 yrs.), Military, College students and First Responders		NA	$ 130.00	$ 26.00	$ 260.00	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Senior (80+ yrs.)		NA	$ -	$ -	$ -	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Youth (5-17 yrs.)		NA	$ 115.00	$ 23.00	$ 230.00	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Infant (<4 yrs.)		NA	$ -	$ -	$ -	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool, RecZone & Ice Rink	Membership - Inyo/Mono K-12 Student w/School ID		NA	$ 50.00	$ 10.00	$ 100.00	Includes Open Play + Public swim sessions + Skate sessions
	Whitmore Pool	Punch Pass (5) Adult "Swim Pass"		NA			$ 28.00	5th swim FREE
	Whitmore Pool	Punch Pass (5) Senior (65-79)/Military/College student and First Responder "Swim Pass"		NA			$ 24.00	5th swim FREE
	Whitmore Pool	Punch Pass (5) Inyo/Mono K-12 Student "Swim Pass"		NA			$ 16.00	5th swim FREE
	Whitmore Pool	Punch Pass (5) Youth "Swim Pass"		NA			$ 20.00	6th swim FREE
	Whitmore Pool	Water Polo League		NA			$ 125.00	per team
	Whitmore Pool	Shower		NA			$ 3.00	Per entry
	Whitmore Pool	Organized Group Rate (10+ people) - All ages		NA			$ 5.00	Per entry
	Whitmore Pool	Organized Group Rate - Child for Husky Club		NA			$ 2.50	Husky Club
	Whitmore Pool	Tournament Rental fee (pool rental/swim meet)		NA			$ 60.00	Per hour - must have approval from Director
	Whitmore Pool	Pool Rental Fee		$ 128.00			$ 160.00	Per hour - includes 2 lifeguards
	Whitmore Pool	Single Lane Pool Rental		$ 24.00			$ 30.00	Per hour - includes 2 lifeguards
	Whitmore Pool	Pool Rental Fee - MLST Practice Sessions		NA			$ 37.50	Per hour - includes 1 lifeguard
	Whitmore Pool	Group/Party Area Rental Space		$ 20.00			$ 25.00	Per hour, includes 2 tables + chairs (2 hr. minimum)
	Whitmore Pool	Instructional Program		NA			$ 16.00	New per session
	Whitmore Pool	Group Swim Lessons		NA			$ 70.00	8-day session, for 30 minutes/day
	Whitmore Pool	Private Swim Lessons		NA			$ 50.00	Per 30 minutes
	Whitmore Pool	Recreational Program Fee		NA			$ 12.00	per session
	Whitmore Pool	Water Safety Program		NA			$ 10.00	per session
	Parking Lot	Parking Lot Rental		$ 16.00			$ 20.00	Per hour
56120	**Community Recreation Center /LA Kings Ice at Mammoth Lakes**							
	Ice Rink	Any org. with a contractual arrangement with TOML						As specified by contract
	Ice Rink	Adult Admission (18-64 yrs.)		NA			$ 17.00	Per session - $23 with rental
	Ice Rink	Youth Admission (5-17 yrs.)		NA			$ 13.00	Per session - $19 with rental
	Ice Rink	Senior (65-79 yrs.), Military, College students and First Responders Admission		NA			$ 14.00	Per session - $20 with rental
	Ice Rink	Senior (80+ yrs./ID) Admission		NA			FREE	Per session - skate rental not included
	Ice Rink	Community Special (5+) Admission		NA			$ 10.00	Per session (includes rental)
	Ice Rink	Infant Admission (4 and under)		NA			FREE	FREE with paid adult - skate rental not included
	Ice Rink	Skate Rental		NA			$ 6.00	Per session
	Ice Rink	Skate Assist Aids		NA			$ 15.00	Per session
	Ice Rink	Helmet Rental		NA			FREE	FREE with paid admission/rentals
	Ice Rink	Organized Group Rate (Youth+) - min. 10		NA			$ 13.00	Per session (includes rental) - limited to available sessions
	Ice Rink	Inyo/Mono K-12 Student w/School ID Admission		NA			$ 6.00	Per session use, includes rental
	Ice Rink	Skate Sharpening		NA			$ 15.00	Per pair (hockey/figure skates)
	Ice Rink	Private Skating Lessons		NA			$ 50.00	Per 30 minute session based on age/ability level of student
	Ice Rink	Instructional Programs - per session		NA			$ 20.00	per session: includes skating, curling, hockey, etc.
	Ice Rink	Recreational Programs - per session		NA			$ 15.00	per session
	Ice Rink	Adult Play Fee - non instructional (hockey/curling)		NA			$ 15.00	Per session
	Ice Rink	Adult Play Pass - non instructional (hockey/curling)		NA			$ 60.00	5th session free
	Ice Rink	Adult Ten Play Pass		NA			$ 120.00	10 sessions including: Drop-in hockey, stick-time, curling ($200 value)
	Ice Rink	Youth Play Fee - non instructional (hockey/curling)		NA			$ 7.50	Per session
	Ice Rink	Youth Play Pass - non instructional (hockey/curling)		NA			$ 30.00	5th session free
	Ice Rink	Adult Hockey League - Fall (8+2 weeks)		NA			$ 150.00	Per Player + USA Hockey Membership
	Ice Rink	Adult Hockey League - Winter (12+2 weeks)		NA			$ 250.00	Per Player + USA Hockey Membership
	Ice Rink	Adult Curling League		NA			$ 250.00	Per team (min-4 players) - includes 1 drop-in session/week during league period
	Ice Rink, Whitmore Pool & RecZone	Membership - Fully Transferable		NA	NA	NA	$ 450.00	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Family (2 Adult Passes - Kids Swim, Play and Skate for FREE)		NA	$ 300.00	$ 60.00	$ 600.00	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Adult (18-64 yrs.)		NA	$ 150.00	$ 30.00	$ 300.00	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Senior (65-79 yrs.), Military, College students and First Responders		NA	$ 130.00	$ 26.00	$ 260.00	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Senior (80+ yrs.)		NA	$ -	$ -	$ -	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Youth (5-17 yrs.)		NA	$ 115.00	$ 23.00	$ 230.00	Includes Open Play + Public swim sessions + Skate sessions

	Ice Rink, Whitmore Pool & RecZone	Membership - Infant (<4 yrs.)		NA	**$ -**	**$ -**	**$ -**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Inyo/Mono K-12 Student w/School ID		NA	**$ 50.00**	**$ 10.00**	**$ 100.00**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink	Ice Rental - non-peak		$ 280.00			**$ 350.00**	Per hour - prior to noon and after 8:00pm (subject to availability). Includes skate rentals for 20 ppl
	Ice Rink	Ice Rental - peak time	$250.00	$ 400.00			**$ 500.00**	Per hour rate - between noon and 8:00pm (subject to availability). Includes skate rentals for 20 ppl
	Ice Rink	Ice Rental - MLYH Practice Sessions		NA			**$ 90.00**	Per hour rate - subject to availability and Facility Use Agreement
	Ice Rink	Curling Sheet rental		NA			**$ 130.00**	Per hour - includes one lane, stones, equipment and ice prep
	Ice Rink	Curling Sheet rental set-up		NA			**$ 70.00**	Per hour - includes one lane, stones, equipment and ice prep
	Ice Rink	Birthday Party Packages		NA			**$ 100.00**	2 hours. Includes party space, tables, chairs, linens ($6 skate rental fee/child) - no cost for memberships
	Ice Rink	Small Multi-Purpose Space		$ 20.00			**$ 25.00**	Per hour, includes 2 tables + chairs (2 hr. minimum)
	Ice Rink	Large Multi-Purpose Space		$ 40.00			**$ 50.00**	Per hour, includes 6 tables + chairs (2 hr. minimum)
60002	**Community Recreation Center /Summer**							
	RecZone	Any org. with a contractual arrangement with TOML						As specified by contract
	RecZone	1 Court Rental		$ 24.00			**$ 30.00**	Per court / per hour, includes equipment
	RecZone	3 Court/Rink Rental		$ 60.00			**$ 75.00**	Per hour, includes equipment
	RecZone	Small Multi-Purpose Space (Birthday party for 12 children)		$ 20.00			**$ 25.00**	Per hour, includes 2 tables + chairs (2 hr. minimum)
	RecZone	Large Multi-Purpose Space (Birthday party for 12+ children)		$ 40.00			**$ 50.00**	Per hour, includes 6 tables + chairs (2 hr. minimum)
	RecZone	Facility Rental - subject to availability		$ 200.00			**$ 250.00**	Per hour, includes equipment (4hr min rental - max. 12 hr. rental). 50% deposit required at time of reservation.
	RecZone	Admission - Adult (18-64 yrs.)		NA			**$ 7.00**	Per entry + equipment
	RecZone	Admission - Senior (65-79 yrs.), Military, College students and First Responders		NA			**$ 6.00**	Per entry + equipment
	RecZone	Admission - Senior (80+ yrs./ID)		NA			**FREE**	Per entry + equipment
	RecZone	Admission - Youth (5-17)		NA			**$ 5.00**	Per entry + equipment
	RecZone	Admission - Infant (4 and under)		NA			**FREE**	With paying adult
	RecZone	Community Special		NA			**$ 5.00**	Per entry + equipment
	RecZone	Inyo/Mono K-12 Student w/School ID		NA			**$ 4.00**	Per entry + equipment
	RecZone	Five Fun Pass - Adult		NA			**$ 28.00**	5th visit Free
	RecZone	Five Fun Pass - Senior (65-79 yrs.)/Military/College student and First Responders		NA			**$ 24.00**	5th visit Free
	RecZone	Five Fun Pass - Youth		NA			**$ 20.00**	5th visit Free
	RecZone	Five Fun Pass - Inyo/Mono K-12 Student		NA			**$ 16.00**	6th visit Free
	Ice Rink, Whitmore Pool & RecZone	Membership - Fully Transferable		NA	NA	NA	**$ 450.00**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Family (2 Adult Passes - Kids Swim/Play for FREE)		NA	**$ 300.00**	**$ 60.00**	**$ 600.00**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Adult (18-64 yrs.)		NA	**$ 150.00**	**$ 30.00**	**$ 300.00**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Senior (65-79 yrs.)/Military/College/First Responders		NA	**$ 130.00**	**$ 26.00**	**$ 260.00**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Senior (80+ yrs.)		NA	**$ -**	**$ -**	**$ -**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Youth (5-17 yrs.)		NA	**$ 115.00**	**$ 23.00**	**$ 230.00**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Infant (<4 yrs.)		NA	**$ -**		**$ -**	Includes Open Play + Public swim sessions + Skate sessions
	Ice Rink, Whitmore Pool & RecZone	Membership - Inyo/Mono K-12 Student w/School ID		NA	**$ 50.00**	**$ 10.00**	**$ 100.00**	Includes Open Play + Public swim sessions + Skate sessions
	RecZone	Camp Mammoth 4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA			**$ 185.00**	CRC product for TK-K and Grades 1-2
	RecZone	Kids Club (After camp program at Mammoth RecZone (Monday-Thursday, 4-6pm)		NA			**$ 15.00**	per session
	RecZone	Recreation Programs - Drop In		NA			**$ 12.00**	Kids Club/session
	RecZone	Instructional Program - Drop In		NA			**$ 16.00**	Per person, per session
	RecZone	Private Lessons		NA			**$ 50.00**	Per 30 minute session
	RecZone	Youth Leagues (self-regulated)		NA			**$ 5.00**	Per child/session
	RecZone	Youth Leagues (with officials)		NA			**$ 10.00**	Per child/session
	RecZone	Adult/Youth Tournaments		NA			**$ 125.00**	Per team. Includes Volleyball, Basketball, Futsal and Dodgeball
	RecZone	Adult Leagues (self-regulated)		NA			**$ 250.00**	Per team. 10 weeks. Includes Volleyball and Dodgeball.
	RecZone	Adult Leagues (with officials)		NA			**$ 400.00**	Per team. 10 weeks. Includes Basketball and Futsal.
	RecZone	Birthday Party Package		NA			**$ 60.00**	2 hours. Includes party space, tables, chairs, linens + One court (admission/rentals included
	RecZone	Youth Special Event Participant Fee		NA			**$ 5.00**	Per entry
432	**RECREATION PROGRAMS**							
	ADULT							
	Adult Beach Volleyball Tournament	Shady Rest Park Volleyball Courts		NA			**$ 80.00**	Per team
	Adult Indoor Soccer League	MHS Gym - winter		NA			**$ 475.00**	Per team
	Adult Softball League	Whitmore/Shady Rest		NA			**$ 770.00**	Per team
	Adult Summer Soccer League	Whitmore		NA			**$ 790.00**	Per team
	Volleyball League	Indoors / self regulated		NA			**$ 185.00**	Per team
	Private Lesson (30 mins)	30 minutes		NA			**$ 50.00**	Per session
	Instructional Programs - DROP IN			NA			**$ 16.00**	Per session. Includes Tennis
	Recreational Programs - Drop In			NA			**$ 12.00**	Per session. Includes Tennis
	YOUTH							
	Summer Camps	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA			**$ 185.00**	Includes Bike Camp, Camp Mammoth, Nature Camp
	Signature Summer Camps	4.5-day session (Mon-Thu 9am-4pm, Fri 9am-12pm)		NA			**$ 254.00**	Includes Adventure, Aquatics, Art, Backpacking, C.I.T., Climbing, Mountain Biking, Wilderness, & Youth Theatre Camps
	Explorer Camps	5-day session (Mon-Fri 9am-12pm)		NA			**$ 163.00**	
	Wave Rave Camp	3-day session (Wed-Fri 9am-4pm)		NA			**$ 163.00**	
	Wave Rave Camp - Explorer	3-day session (Wed-Fri 9am-12pm)		NA			**$ 100.00**	
	Youtheatre			NA			**$ 254.00**	Fees set by Instructor/Town Staff - per contract

	Instructional Programs			NA			$ 16.00	Per session
	Recreational Programs - per session			NA			$ 12.00	per session
	Private Lesson (30 mins)			NA			$ 50.00	Per Session. Includes up to 3 students. Includes Tennis

TOWN COUNCIL STAFF REPORT

Title: Resolution to Purchase Two TruNarc Devices in Partnership with the Mono County Sheriff and District Attorney's Offices

Meeting Date: February 19, 2025

Prepared by: Dan Casabian, Chief of Police

RECOMMENDATION:

Adopt Resolution 2025-xx, authorizing the Town Manager to expend general funds, in partnership with the Mono County Sheriff and District Attorney's Offices, to purchase two (2) Thermo Fisher Scientific TruNarc handheld narcotics analyzers with two-year warranties and training in the amount not to exceed $65,000, with expected reimbursement from Mono County Sheriff's Office and Mono County District Attorney's Office of $42,135.96 in total.

BACKGROUND:

Law enforcement officers face a real threat of potential drug exposure on the job while encountering dangerous substances like fentanyl during investigations. To protect against this exposure, the Mammoth Lakes Police Department (MLPD) would like to purchase and utilize a handheld narcotics analyzer, called TruNarc. Officers and the District Attorney's Office previously used NIK testing kits, which required the officer to open any safety packaging the drugs are in, handle the drug in order to mix it with a solution, and then produce a positive or negative presumptive result.

However, the risk to Officers using NIK kits is now too high and they are no longer being used. There have been incidents of narcotic investigators being harmfully exposed to the substance fentanyl during evidence testing. Fentanyl is sometimes used as a cutting agent in commonly encountered drugs. Because law enforcement personnel can come in contact with these drugs during the normal course of duty, substances should remain packaged and be sent to a laboratory for analysis. Exposure via inhalation or skin absorption can be deadly.

The TruNarc device works by scanning through any clear packaging by simply holding the device up to the package and can identify more than 530 narcotics and drugs. Officers do not have to handle any type of drug, they just have to operate the scanner, then the drugs can be booked or re-booked just as they were seized. Items can be scanned multiple times for confirmation and scans are recorded and uploaded into a program that all users who are granted access can view.

In California, a defendant has the right to a preliminary hearing within 10 days of arraignment. For preliminary hearing purposes, presumptive results are allowed as

evidence. With constantly evolving changes in drug charges and laws, drug cases have increased in volume. Currently, all confirmatory testing for drugs occurs at the Bureau of Forensic Sciences in Fresno since NIK kits are no longer being used due to dangerous exposure to Officers. Turnaround time for results from the lab can take several weeks, which is often too late for preliminary court hearings. However, TruNarc scan results can be instantly used for the purpose of evidentiary value in preliminary and other court hearings, both protecting officers and preventing the loss of any case due to missing evidence.

ANALYSIS/DISCUSSION:

Staff research found that Thermo Fisher Scientific has developed a narcotics analyzer named TruNarc. The TruNarc handheld analyzer identifies dozens of narcotics, stimulants, depressants, hallucinogens, and analgesics using lab proven Raman spectroscopy. The TruNarc provides clear, definitive results for presumptive identification with no user interpretation.

TruNarc is currently being used by several Agencies throughout the country. MLPD has provided demonstrations with a loaner device to local partners. As a result of this, the Mono County District Attorney's Office and the Mono County Sheriff's Office (MCSO) have decided to share the cost of two (2) devices, with one residing at MLPD and the other at MCSO in Bridgeport.

FINANCIAL CONSIDERATIONS:

The cost of two TruNarc devices is $63,203.93 with all tax and shipping costs included. This cost is based on government pricing and also includes a 2-year warranty. The amount is being split three ways between the Police Department, Mono County Sheriff's Office, and the Mono County District Attorney's Office with each Agency paying $21,067.98.

ATTACHMENTS:

Attachment 1: Resolution 2025-xx
Attachment 2: TruNarc Quotation
Attachment 3: Thermo Fisher Scientific TruNarc Product Flyer

RESOLUTION NO. 25 -___

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MAMMOTH LAKES, STATE OF CALIFORNIA, AUTHORIZING THE TOWN MANAGER TO EXPEND GENERAL FUNDS, IN PARTNERSHIP WITH THE MONO COUNTY SHERIFF AND DISTRICT ATTORNEY'S OFFICES, TO PURCHASE TWO (2) THERMO FISHER SCIENTIFIC TRUNARC HANDHELD NARCOTICS ANALYZERS WITH TWO-YEAR WARRANTIES AND TRAINING IN THE AMOUNT NOT TO EXCEED $65,000.00

WHEREAS, field testing of unknown substances for the presence of contraband drugs has become impossible due to dangerous potential exposure to persons; and

WHEREAS, technology has advanced to safely allow for the accurate analysis of substances using lasers, thus greatly reducing the need for physical contact or manipulation; and

WHEREAS, sending substances to the Bureau of Forensic Sciences for safe testing does not usually allow ample time for presumptive results for preliminary hearing purposes; and

WHEREAS, Thermo Fisher Scientific is a sole source provider of the TruNarc analyzer, which has been evaluated and determined by the Chief of Police to be the best option for safely and expediently testing illicit substances.

NOW, THEREFORE, BE IT RESOLVED that the Mammoth Lakes Town Council hereby authorizes the Town Manager to expend General Funds to enter into an agreement with Thermo Fisher Scientific for the purchase of two (2) TruNarc handheld narcotics analyzers, with two-year warranties and training, in the amount of $63,203.93.

BE IT FURTHER RESOLVED that the Mono County Sheriff's Office and the Mono County District Attorney's Office will share in the cost of the TruNarc handheld narcotics analyzers, with each Agency contributing $21,067.98 of the purchase amount so that the devices can be shared with one residing in Mammoth Lakes, CA, and the other residing in Bridgeport, CA.

APPROVED AND ADOPTED this 19th day of February 2025.

_____
CHRIS BUBSER, Mayor

ATTEST:

_____
JAMIE GRAY, Town Clerk

Sales Quotation

Quote Number	Created Date	Exp. Delivery Terms	Page
00448165	02/05/2025	ARO	1 / 9
Contact:	**Phone**	**Payment Term**	**Valid To**
Geno Ferrera	(951) 326-0405	Net 30	02/28/2025
Inco Terms		**Shipping Method**	
FOB Origin - Tewksbury, Ma.		Fed Ex	

Thermo Scientific Portable Analytical Instruments Inc.
2 Radcliff Rd
Tewksbury, Massachusetts 01876
United States

Submitted To:

Ryan Tanaka
Technician
Mammoth Lakes Police Department (CA)
Mammoth Lakes, California 93546
United States

Phone:
Email:

THANK YOU FOR YOUR INTEREST IN THERMO SCIENTIFIC INSTRUMENTATION

To Place an Order:
Contact: Geno Ferrera
Phone: (951) 326-0405
Fax:
Email: geno.ferrera@thermofisher.com
Additional instructions, terms & conditions on last page

GSA Contract No. GS-07F-6099R
Contract period: March 26, 2010 - September 28, 2025
SIN 334519
SIN 339999E

When placing a purchase order against this quote, please use the Mandatory PO language for state/local orders using the Cooperative Purchasing Program as follows:
"This order is placed under GSA contract number GS-07F-6099R under the authority of the GSA Cooperative Purchasing Program. In the event of a conflict between the terms of this order and those of the GSA Schedule, GSA's terms shall govern."

Pos.	Product Code	Product Name	List Price	Discount	Disc %	Sales Price	Quantity	Total Price
1.00	800-01012-01	**TruNarc, Unlimited, Warranty - 2 Yrs**	USD 31,300.00	USD 3,942.06	6.30%	USD 29,328.97	2.00	USD 58,657.94
	GSA Item	TruNarc Unlimited Model with 2 years of warranty. Includes factory repair, loaner units when available and 24/7 technical support. Companion PC TruNarc admin software, unlimited access to TruNarc eLearning course and free basic software updates to core narcotics library are provided for the life of the instrument.						

Subtotal:	**USD 62,600.00**
Tax:	**USD 4,545.99**
Discount:	**USD 3,942.06**
Total:	**USD 63,203.93**

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

Important Note: Please issue POs to Thermo Scientific Portable Analytical Instruments Inc
Federal Tax ID No.: 01-0650031
CAGE CODE: 392A9
DUNS #: 11-289-3131
Bank of America ABA# for Wire Payments: 026 009 593
Bank of America ABA# for ACH Payments: 111 000 012
Beneficiary Account Number: 4426843850

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

Acceptance of Purchase

By signing below, you (i) warrant that you are an authorized representative of your company, (ii) agree that the Thermo Scientific Portable Analytical I attached hereto (the "Terms and Conditions") shall supersede any preprinted terms and conditions, in their entirety, contained in any purchase order Conditions shall exclusively govern the transaction(s) contemplated hereby

Signature of authorized company representative	Date	Phone#
Print Name	Title	Email
Model #	Amount + S&H	Purchase Orde

E-mail to:

PAIGlobalCustomerService@thermofisher.com

Fax to: 1-877-680-2568

Order Processing Address:

geno.ferrera@thermofisher.com

Thermo Scientific Portable Analytical Instruments Inc

2 Radcliff Road

Tewksbury, MA 01876

Remit check Payment To:

Thermo Scientific Portable Analytical Instruments Inc

PO Box 415918

Boston, MA 02241-415918

Payment Details

Method of Payment

- ☐ Net 30 (Attach Credit Application & Credit References)
- ☐ Credit Card
- ☐ Check
- ☐ Wire Transfer

Sales Tax Application

- ☐ Yes Apply Sales Tax
- ☐ No

- If no, you must provide a copy of your tax exemption certificate along with your purchase order.

****Please contact your customer service representative with your credit card information. (Do not send any credit card info via email or fax.)****

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

Address Verification

Please make corrections if necessary below:

Bill to:

58 Thompsons Way

Mammoth Lakes, California 93546

United States

Ship to:

58 Thompsons Way

Mammoth Lakes, California 93546

United States

Additional Options / Accessories

Please use the space below to note any additional options and/or accessories you wish to add from the attached sheets that are not included in the above quotation.

_____

_____

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_____

When applicable, commodities, technology, or software to be provided in furtherance of this order shall be exported from the United States in accordance with applicable U.S export laws or regulations. Diversion contrary to US law prohibited. Unless otherwise agreed to in writing, Thermo Scientific Portable Analytical Instruments Inc. terms and conditions shall apply and take precedence.

THERMO SCIENTIFIC PORTABLE ANALYTICAL INSTRUMENTS INC – TERMS AND CONDITIONS OF SALE Last revised October 2024

UNLESS OTHERWISE EXPRESSLY AGREED IN WRITING, ALL SALES ARE SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

1.

GENERAL. Thermo Scientific Portable Analytical Instruments Inc (“Seller”) hereby offers for sale to the buyer named on the face hereof ("Buyer") the products listed on the face hereof (the "Products") on the express condition that Buyer agrees to accept and be bound by the terms and conditions set forth herein. Any provisions contained in any document issued by Buyer are expressly rejected and if the terms and conditions in this agreement (the “Agreement”) differ from the terms of Buyer’s offer, this document shall be construed as a counter offer and shall not be effective as an acceptance of Buyer’s document. Buyer’s receipt of Products or Seller’s commencement of the services provided hereunder will constitute Buyer’s acceptance of this Agreement. This is the complete and exclusive statement of the contract between Seller and Buyer with respect to Buyer's purchase of the Products. No waiver, consent, modification, amendment or change of the terms contained herein shall be binding unless in writing and signed by Seller and Buyer. Seller's failure to object to terms contained in any subsequent communication from Buyer will not be a waiver or modification of the terms set forth herein. All orders are subject to acceptance in writing by an authorized representative of Seller.

2.

PRICE. All prices published by Seller or quoted by Seller’s representatives may be changed at any time without notice. All prices quoted by Seller or Seller’s representatives are valid for thirty (30) days, unless otherwise stated in writing. All prices for the Products will be as specified by Seller or, if no price has been specified or quoted, will be Seller's price in effect at the time of shipment. All prices are subject to adjustment on account of specifications, quantities, raw materials, cost of production, shipment arrangements or other terms or conditions, which are not part of Seller's original price quotation.

3.

TAXES AND OTHER CHARGES. Prices for the Products exclude all sales, value added and other taxes and duties imposed with respect to the sale, delivery, or use of any Products covered hereby, all of which taxes and duties must be paid by Buyer. If Buyer claims any exemption, Buyer must provide a valid, signed certificate or letter of exemption for each respective jurisdiction. Buyer shall be solely responsible for obtaining any and all necessary licenses, registrations, certificates, permits, approvals or other authorizations required by federal, state or local statute, law or regulation pertaining to the use or possession of the products contemplated herein that include radioactive isotopes, or x-ray tubes if any.

Buyer shall pay Seller such surcharges, or other fees, in respect of the sale of Products hereunder as Seller deems necessary and appropriate (in Seller’s sole, good-faith, reasonable discretion) to account for changes in the cost to product, develop, market, or sell the Products to Buyer hereunder (whether as the result of the imposition of tariffs or otherwise). All such surcharges must be paid by Buyer in accordance with the payment terms set forth herein. Buyer agrees that such surcharges, or other fees, or any termination thereof, shall take effect immediately upon written notice thereof by Seller to Buyer. In the event that Seller’s quote and/or order acknowledgement set forth surcharges, those documents shall be considered adequate written notice to Buyer that said surcharges are Buyer’s responsibility. Any such surcharges shall not constitute an increase in the Price(s) of any Products or Services sold under this Agreement

4.

TERMS OF PAYMENT. Seller may invoice Buyer upon shipment for the price and all other charges payable by Buyer in accordance with the terms on the face hereof. If no payment terms are stated on the face hereof, payment shall be net thirty (30) days from the date of invoice. If Buyer fails to pay any amounts when due, Buyer shall pay Seller interest thereon at a periodic rate of one and one-half percent (1.5%) per month (or, if lower, the highest rate permitted by law), together with all costs and expenses (including without limitation reasonable attorneys' fees and disbursements and court costs) incurred by Seller in collecting such overdue amounts or otherwise enforcing Seller's rights hereunder. Seller reserves the right to require from Buyer full or partial payment in advance, or other security that is satisfactory to Seller, at any time that Seller believes in good faith that Buyer's financial condition does not justify the terms of payment specified. All payments shall be made in U.S. Dollars.

5.

DELIVERY CANCELLATION OR CHANGES BY BUYER. The Products will be shipped to the destination specified by Buyer, F.O.B. shipping point. Seller will have the right, at its election, to make partial shipments of the Products and to invoice each shipment separately. Seller reserves the right to stop delivery of Products in transit and to withhold shipments in whole or in part if Buyer fails to make any payment to Seller when due or otherwise fails to perform its obligations hereunder. All shipping dates are approximate only, and Seller will not be liable for any loss or damage resulting from any delay in delivery or failure to deliver which is due to any cause beyond Seller's reasonable control. In the event of a delay due to any cause beyond Seller's reasonable control, Seller reserves the right to terminate the order or to reschedule the shipment within a reasonable period of time, and Buyer will not be entitled to refuse delivery or otherwise be relieved of any obligations as the result of such delay. Products as to which delivery is delayed due to any cause within Buyer's control may be placed in storage by Seller at Buyer's risk and expense and for Buyer's account. Orders in process may be canceled only with Seller's written consent and upon payment of Seller's cancellation charges. Orders in process may not be changed except with Seller's written consent and upon agreement by the parties as an appropriate adjustment in the purchase price therefor. Credit will not be allowed for Products returned without prior written consent of seller.

6.

RETURN OF PRODUCTS/RESTOCKING CHARGE. Buyer must obtain permission from Seller prior to returning Products. The request must be received within ten (10) days of receipt of the Products. Older items, service parts, and discontinued items cannot be returned for credit. In order to obtain a RMA number, Buyer must contact Seller's customer support. Seller, in its discretion, may impose a twenty (20%) percent restocking charge of the price paid for any item authorized for return for credit

7.

TITLE AND RISK OF LOSS. Notwithstanding the trade terms indicated above and subject to Seller's right to stop delivery of Products in transit, title to and risk of loss of the Products will pass to Buyer upon delivery of possession of the Products by Seller to the carrier irrespective of which Party's carrier is used for the transport or the manner of payment ascribed to the transport; provided, however, that title to any software incorporated within or forming a part of the Products shall at all times remain with Seller or the licensor(s) thereof, as the case may be.

8.

WARRANTY. Seller warrants that the Products will operate or perform substantially in conformance with Seller's published specifications and be free from defects in material and workmanship, when subjected to normal, proper and intended usage by properly trained personnel, for the period of time set forth in the product documentation, published specifications or package inserts. If a period of time is not specified in Seller's product documentation, published specifications or package inserts, the warranty period shall be one (1) year from the date of shipment to Buyer for equipment and ninety (90) days for all other products (the "Warranty Period"). During the Warranty Period, Seller agrees, in its sole discretion, to repair or replace, Products and/or provide additional parts or services as reasonably necessary to cause the same to perform in substantial conformance with said published specifications; provided that Buyer shall (a) promptly notify Seller in writing upon the discovery of any defect, which notice shall include the product model and serial number (if applicable) and details of the warranty claim; and (b) after Seller's review, Seller will provide Buyer with service data and /or a Return Material Authorization ("RMA), which may include biohazard decontamination procedures and other product-specific handling instructions, then, if applicable, Buyer may return the defective Products to Seller with all costs prepaid by Buyer. Replacement parts may be new or refurbished, at the election of Seller. All replaced parts shall become the property of Seller. Shipment to Buyer of repaired or replacement Products shall be made in accordance with the Delivery provisions of the Rev October 2024 Seller's Terms and Conditions of Sale. Consumables are expressly excluded from this warranty. If Seller elects to repair defective device instruments, Seller may, in its sole discretion, provide a replacement loaner instrument to Buyer as necessary for use while the instruments are being repaired. Notwithstanding the foregoing, Products supplied by Seller that are obtained by Seller from an original manufacturer or third party supplier are not warranted by Seller, but Seller agrees to assign to Buyer any warranty rights in such Product that Seller may have from the original manufacturer or third party supplier, to the extent such assignment is allowed by such original manufacturer or third party supplier. In no event shall Seller have any obligation to make repairs, replacements or corrections required, in whole or in part, as the result of (i) normal wear and tear, (ii) accident, disaster or event of force majeure, (iii) misuse, fault or negligence of or by Buyer, (iv) use of the Products in a manner for which they were not designed, (v) causes external to the Products such as, but not limited to, power failure or electrical power surges, (vi) improper storage and handling of the Products or (vii) use of the Products in combination with equipment or software not supplied by Seller. If Seller determines that Products for which Buyer has requested warranty services are not covered by the warranty hereunder, Buyer shall pay or reimburse Seller for all costs of investigating and responding to such request at Seller's then prevailing time and materials rates. If Seller provides repair services or replacement parts that are not covered by this Warranty shall pay Seller therefor at Seller's then prevailing time and materials rates.

ANY INSTALLATION, MAINTENANCE, REPAIR, SERVICE, RELOCATION OR ALTERATION TO OR OF, OR OTHER TAMPERING WITH, THE PRODUCTS PERFORMED BY ANY PERSON OR ENTITY OTHER THAN SELLER WITHOUT SELLER'S PRIOR WRITTEN APPROVAL, OR ANY USE OF REPLACEMENT PARTS NOT SUPPLIED BY SELLER, SHALL IMMEDIATELY VOID AND CANCEL ALL WARRANTIES WITH RESPECT TO THE AFFECTED PRODUCTS. THE OBLIGATIONS CREATED BY THIS WARRANTY STATEMENT TO REPAIR OR REPLACE A DEFECTIVE PRODUCT SHALL BE THE SOLE REMEDY OF BUYER IN THE EVENT OF A DEFECTIVE PRODUCT. EXCEPT AS EXPRESSLY PROVIDED IN THIS WARRANTY STATEMENT, SELLER DISCLAIMS ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, ORAL OR WRITTEN, WITH RESPECT TO THE PRODUCTS, INCLUDING WITHOUT LIMITATION ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE. SELLER DOES NOT WARRANT THAT THE PRODUCTS ARE ERROR-FREE OR WILL ACCOMPLISH ANY PARTICULAR RESULT.

9. INDEMNIFICATION

9.1.

By Seller. By Seller. Seller agrees to indemnify, defend and save Buyer, its officer, directors, and employees from and against any and all damages, liabilities, actions, causes of action, suits, claims, demands, losses, costs and expenses (including without limitation reasonable attorney's fees) ("Indemnified Items") arising out of third party claims (i) for injury to or death of persons or damage to property to the extent caused by the negligence or willful misconduct of Seller, its employees, agents or representatives or contractors in connection with the performance of services at Buyer's premises under this Agreement and (ii) that a Product infringes any valid United States patent, copyright or trade secret; provided, however, Seller shall have no liability under this Section to the extent any such Indemnified Items are caused by either (i) the negligence or willful misconduct of Buyer, its employees, agents or representatives or contractors, (ii) by any third party, (iii) use of a Product in combination with equipment or software not supplied by Seller where the Product would not itself be infringing, (iv) compliance with Buyer's designs, specifications or instructions, (v) use of the Product in an application or environment for which it was not designed or (vi) modifications of the Product by anyone other than Seller without Seller's prior written approval. Buyer shall provide Seller prompt written notice of any third party claim covered by Seller's indemnification obligations hereunder. Seller shall have the right to assume exclusive control of the defense of such claim or, at the option of the Seller, to settle the same. Buyer agrees to cooperate reasonably with Seller in connection with the performance by Seller of its obligations in this Section.

Notwithstanding the above, Seller's infringement related indemnification obligations shall be extinguished and relieved if Seller, at its discretion and at its own expense (a) procures for Buyer the right, at no additional expense to Buyer, to continue using the Product; (b) replaces or modifies the Product so that it becomes non-infringing, provided the modification or replacement does not adversely affect the specifications of the Product; or (c) in the event(a) and (b) are not practical, refund to Buyer the amortized amounts paid by Buyer with

respect thereto, based on a five (5) year amortization schedule. THE FOREGOING INDEMNIFICATION PROVISION STATES SELLER'S ENTIRE LIABILITY TO BUYER FOR THE CLAIMS DESCRIBED HEREIN.

9.2.

By Buyer. Buyer shall indemnify, defend with competent and experienced counsel and hold harmless Seller, its parent, subsidiaries, affiliates and divisions, and their respective officers, directors, shareholders and employees, from and against any and all damages, liabilities, actions, causes of action, suits, claims, demands, losses, costs and expenses (including without limitation reasonable attorneys' fees and disbursements and court costs) to the extent arising from or in connection with (i) the negligence or willful misconduct of Buyer, its agents, employees, representatives or contractors; (ii) use of a Product in combination with equipment or software not supplied by Seller where the Product itself would not be infringing; (iii) Seller's compliance with designs, specifications or instructions supplied to Seller by Buyer; (iv) use of a Product in an application or environment for which it was not designed; or (v) modifications of a Product by anyone other than Seller without Seller's prior written approval.

10.

SOFTWARE. With respect to any software products incorporated in or forming a part of the Products hereunder, Seller and Buyer intend and agree that such software products are being licensed and not sold, and that the words "purchase", "sell" or similar or derivative words are understood and agreed to mean "license", and that the word "Buyer" or similar or derivative words are understood and agreed to mean "licensee". Notwithstanding anything to the contrary contained herein, Seller or its licensor, as the case may be, retains all rights and interest in software products provided hereunder. Seller hereby grants to Buyer a royalty-free, non-exclusive, nontransferable license, without power to sublicense, to use software provided hereunder solely for Buyer's own internal business purposes on the hardware products provided hereunder and to use the related documentation solely for Buyer's own internal business purposes. This license terminates when Buyer's lawful possession of the hardware products provided hereunder ceases, unless earlier terminated as provided herein. Buyer agrees to hold in confidence and not to sell, transfer, license, loan or otherwise make available in any form to third parties the software products and related documentation provided hereunder. Buyer may not disassemble, decompile or reverse engineer, copy, modify, enhance or otherwise change or supplement the software products provided hereunder without Seller's prior written consent. Seller will be entitled to terminate this license if Buyer fails to comply with any term or condition herein. Buyer agrees, upon termination of this license, immediately to return to Seller all software products and related documentation provided hereunder and all copies and portions thereof

11.

LIMITATION OF LIABILITY. NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED HEREIN, THE LIABILITY OF SELLER UNDER THESE TERMS AND CONDITIONS (WHETHER BY REASON OF BREACH OF CONTRACT, TORT, INDEMNIFICATION, OR OTHERWISE, BUT EXCLUDING LIABILITY OF SELLER FOR BREACH OF WARRANTY (THE SOLE REMEDY FOR WHICH SHALL BE AS PROVIDED UNDER SECTION 8 ABOVE)) SHALL NOT EXCEED AN AMOUNT EQUAL TO THE LESSER OF (A) THE TOTAL PURCHASE PRICE THERETOFORE PAID BY BUYER TO SELLER WITH RESPECT TO THE PRODUCT(S) GIVING RISE TO SUCH LIABILITY OR (B)ONE MILLION DOLLARS ($1,000,000). NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED HEREIN, IN NO EVENT SHALL SELLER BE LIABLE FOR ANY INDIRECT, SPECIAL, CONSEQUENTIAL OR INCIDENTAL DAMAGES (INCLUDING WITHOUT LIMITATION DAMAGES FOR LOSS OF USE OF FACILITIES OR EQUIPMENT, LOSS OF REVENUE, LOSS OF DATA, LOSS OF PROFITS OR LOSS OF GOODWILL), REGARDLESS OF WHETHER SELLER (a) HAS BEEN INFORMED OF THE POSSIBILITY OF SUCH DAMAGES OR (b) IS NEGLIGENT

12.

EXPORT RESTRICTIONS. Buyer acknowledges that the provision by Seller of products (including components and spare parts), software, services (including warranty services), technology or intellectual property, including technical information supplied by Seller or contained in documents (collectively Items), is subject to applicable export controls of the U.S. government and other jurisdictions, including but not limited to the European Union. These controls may require Seller or Buyer to first obtain a license (or similar requirement) from the relevant authority, or regulatory body. Seller shall not be liable to Buyer for any delay or failure to obtain the licenses or approvals that Seller reasonably believes are necessary. Buyer shall comply with all applicable export laws and regulations. Buyer shall not, without first obtaining from the relevant authority or regulatory body any license required to do so lawfully, export or re-export any Item (either directly or indirectly), to: (i) any restricted or embargoed country or any person or organization whose privilege to participate in exports has been denied or restricted by the applicable authority; or (ii) any person or organization who is involved in improper development or use of nuclear weapons, or of chemical/biological weapons (CBW) or missiles, or in terrorist activities. Buyer agrees not to use any supplied Item in restricted or prohibited activities such as nuclear explosives, unsafeguarded nuclear activities, chemical or biological weapons development, restricted rocket or missile systems, or restricted military purposes. Buyer will, on request (i) promptly provide written information correctly identifying the end user and end use of any Items (including any information as it may relate to a subsequent transfer of such Items by Buyer); and (ii) cooperate fully with Seller in any official or unofficial audit or inspection arising in respect of the Items under applicable export or import control laws or regulations. Buyer will ensure that the customers and end users to whom Buyer re-sells or transfers the Items agree in writing to the provisions of this Section and Buyer covenants to use its best efforts to enforce such provisions against customers and end users. Buyer shall indemnify and hold Seller harmless from, or in connection with, any violation of this Section by Buyer or its employees, consultants, agents and/or representatives. In addition, failure of Buyer to comply with this Section shall be a material breach of this Agreement and shall entitle Seller to immediately terminate this Agreement. Seller shall be entitled to terminate this Agreement without prior notice if such termination is necessary in order to comply with applicable export laws and regulations.

13.

HAZARDOUS MATERIALS. Some Products may require special packaging, labeling, marking and handling. Carriers may add additional freight charges for the handling or transporting of these materials. The consolidating of such material with other Products may be prohibited. Additional freight charges will be billed per Seller’s shipping terms. Be sure to advise Seller of shipping instructions for these hazardous materials to reduce your freight costs.

14.

INSURANCE. Seller and Buyer will each carry and maintain, at their own expense, insurance to cover their obligations under this Agreement, which at a minimum shall include (1) commercial general liability (public liability) insurance including contractual liability coverage covering bodily injury and property damage with limits of not less than the equivalent of USD 1,000,000 per occurrence and USD 2,000,000 in the aggregate; and (2) any other insurance required by law or regulation. Seller's commercial general liability policy shall include Buyer as an additional insured (to the extent such status is commercially available) only with respect to and to the extent of the insurable liabilities and obligations assumed by Seller under this Agreement.

15.

MISCELLANEOUS. (a) Buyer may not delegate any duties nor assign any rights or claims hereunder without Seller's prior written consent, and any such attempted delegation or assignment shall be void. (b) The rights and obligations of the parties hereunder shall be governed by and construed in accordance with the laws of the State of Seller's manufacturing location, without reference to its choice of law provisions. Each party hereby irrevocably consents to the exclusive jurisdiction of the state and federal courts located in the county and state of Seller's manufacturing location, in any action arising out of or relating to this Agreement. (c) Both parties waive any right they may have under applicable law or otherwise to a right to a trial by jury. Any action arising under this Agreement must be brought within one (1) year from the date that the cause of action arose. (d) The application to this Agreement of the U.N. Convention on Contracts for the International Sale of Goods is hereby expressly excluded. (e) In the event that any one or more provisions contained herein shall be held by a court of competent jurisdiction to be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall remain in full force and effect, unless the revision materially changes the bargain. (f) Seller's failure to enforce, or Seller's waiver of a breach of, any provision contained herein shall not constitute a waiver of any other breach or of such provision. (g) Unless otherwise expressly stated on the Product or in the documentation accompanying the Product, the Product is intended for non-clinical, non-diagnostic, non-therapeutic use only and is not to be used for any other purpose, including without limitation, unauthorized commercial uses, in vitro diagnostic uses, ex vivo or in vivo therapeutic uses, or any type of consumption by or application to humans or animals. (h) Buyer agrees that all pricing, discounts and technical information that Seller provides to Buyer are the confidential and proprietary information of Seller. Buyer agrees to (1) keep such information confidential and not disclose such information to any third party, and (2) use such information solely for Buyer's internal purposes and in connection with the Products supplied hereunder. Nothing herein shall restrict the use of information available to the general public. (i) Any notice or communication required or permitted hereunder shall be in writing and shall be deemed received when personally delivered or three (3) business days after being sent by certified mail, postage prepaid, to a party at the address specified herein or at such other address as either party may from time to time designate to the other (j) Seller hereby rejects and disclaims any rights of Buyer contained, or obligations imposed upon Seller, in any document provided, referenced or otherwise submitted by Buyer, in each case, that Seller has not expressly included in these [terms and conditions] or a writing manually executed by Seller (including without limitation, any rights of Buyer in respect of designs, specifications, source code or intellectual property, owned, created, developed or licensed, by Seller; any confidentiality obligations imposed on Seller; any rights to items or services not specifically identified in Seller's quotation; any obligation that Seller's products or services conform to any requirement other than Seller's published specifications therefor; any audit rights, inspection (whether of products, documentation, or otherwise) rights, or financial offset rights of Buyer; any penalties or liquidated damages imposed upon Seller; any obligation by Seller to comply with Health Insurance Portability and Accountability Act of 1996 (as amended), Current Good Manufacturing Practice regulations (as amended), the requirements, as amended, of the Customs-Trade Partnership Against Terrorism, or any code of conduct, quality program, information security program, background or drug screening program or other guidelines, programs or policies, in each case, promulgated or required by Buyer; any obligation that Seller comply with any law that, under law, would not otherwise apply to Seller in respect of the transaction(s) contemplated hereby, including without limitation any obligation of Seller to comply with any Federal Acquisition Regulation, Defense Federal Acquisition Regulation, or any other rule, regulation, or policy of any government entity that would only bind Seller by virtue of Seller's assent thereto, in each case regardless of whether identified as such; any obligation that Seller contract with any third party on any particular terms; any requirement that Seller inspect, audit, or otherwise oversee any third party; any right of Buyer to withhold all, or any portion, of the purchase price of any products or services provided hereunder for any period of time; any right of Buyer to return, or condition acceptance of, any products or services on any basis other than compliance with Seller's acceptance criteria; any right of Buyer, itself or through any third party, to remediate any defects in, replace or re-perform, any products or services provided hereunder at Seller's cost or expense; any obligation that Seller procure or maintain insurance coverage on any specific terms (including without limitation as to type, quality, amount, waiver of subrogation, or additional insureds); any requirement that Seller personnel bind themselves in their personal capacities; any requirement that Seller or its personnel execute any additional instrument as a condition to Seller's performance hereunder; any obligation of Seller that would impair, restrict or prohibit Seller's ability to freely conduct any business with any person or in any geography or market; any early-payment, or other, discount; any obligation of Seller to maintain a supply of spares, or otherwise make any services available, for any particular period of time; any representation, warranty or other obligation of Seller to provide pricing comparable to, or more favorable than, the pricing that Seller provides to others; any restriction of, or prohibition on, Seller's ability to modify, change or discontinue any of its products, processes or services; or any waiver by Seller of any right to enforce any of the terms hereof).

16.

SOFTWARE-AS-A-SERVICE TRANSACTIONS. IF YOU ARE PURCHASING ANY PRODUCTS PROVIDED BY SELLER HEREUNDER AND DESCRIBED IN THE RELEVANT QUOTATION OR PURCHASE ORDER AS A SUBSCRIPTION TO ANY THERMO FISHER SOFTWARE-AS-A-SERVICE OFFERING (ANY SUCH PRODUCT, HEREINAFTER, A "SUBSCRIPTION"),THEN IN RESPECT OF SUCH SUBSCRIPTION(S) ONLY

(a) The following terms and conditions of this Agreement shall not apply: Sections 6-7, 9.1, and 13.

(b) The following terms and conditions of this Agreement shall be modified as set forth below:

(i) Section 5 shall be replaced in its entirety with the following: 5. CANCELLATION OR CHANGES BY BUYER. Seller reserves the right to suspend or terminate the Buyer's Subscription(s), in whole or in part, if Buyer fails to make any payment to Seller when due, otherwise fails to perform its obligations hereunder, or fails to comply with the Seller's Terms of Use agreement agreed to by Buyer and governing Buyer's use of the Subscription(s), as in effect from time to time (the "Terms of Use"). Seller will not be liable for any loss or damage resulting from any delay in activation of the Subscription(s) or failure to activate the Subscription(s) which is due to any cause beyond Seller's reasonable control. In the event of a delay due to any cause beyond Seller's reasonable control, Seller reserves the right to terminate the order or to reschedule the activation of the Subscription(s) within a reasonable period of time and Buyer will not be entitled to refuse payment or otherwise be relieved of

any obligations as the result of such delay. Orders in process may be canceled only with Seller's written consent and upon payment of Seller's cancellation charges. Orders in process may not be changed except with Seller's written consent and upon agreement by the parties as an appropriate adjustment in the purchase price therefor.

(ii) Section 8 shall be replaced in its entirety with the following: 8. WARRANTY. BUYER AGREES AND ACKNOWLEDGES THAT THE SUBSCRIPTIONS ARE SOLD “AS-IS”, WITH NO WARRANTIES EXPRESSED OR IMPLIED. SELLER DISCLAIMS ALL EXPRESS OR IMPLIED WARRANTIES, ORAL OR WRITTEN, WITH RESPECT TO THE SUBSCRIPTIONS, INCLUDING WITHOUT LIMITATION ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE.

(iii) Section 10 shall be replaced in its entirety with the following: 10. SOFTWARE. This Agreement shall not be construed to grant to Buyer any patent license, know-how license or any other rights except as specifically provided herein. Buyer agrees and acknowledges that, by virtue of its purchase of the Subscriptions hereunder, it does not acquire any intellectual property rights (whether by license, assignment, or otherwise) of Seller, including without limitation any rights to the Subscriptions or related software or hardware systems (except for the limited right to use the Subscription subject to the terms and conditions set forth herein). Buyer shall not reverse engineer or copy the design, algorithms, or code, or any components thereof, of any information related to the Subscriptions for any purpose.

(iv) In Section 11, the language “ONE MILLION DOLLARS ($1,000,000)” shall be replaced with “TEN THOUSAND DOLLARS ($10,000)”.

(c) The following additional terms and conditions shall apply

TERMS OF USE. Buyer hereby acknowledges and agrees that it shall comply with all terms and conditions of the Terms of Use, and that Buyer’s use of the Subscription in violation of any such terms and/or conditions shall entitle Seller, without prejudice to any other remedies that may be available to Seller at law or in equity, to terminate Buyer’s use of the Subscription(s) effective immediately. Buyer further agrees and acknowledges that it shall not be entitled to any refund of any portion of the purchase price paid in respect of Subscription(s) cancelled by Seller pursuant to Seller’s rights under this Section and/or the Terms of Use. Buyer’s rights to use these Subscription will begin upon Seller’s transmission to Buyer of Subscription link and end 12 months from this date unless otherwise terminated by Seller. In the event of any conflict between this Agreement and the Terms of Use, the Terms of Use shall control.

19.

Customer acknowledges that the provision by Company of products (including components and spare parts), software, services (including warranty services), technology or intellectual property, including technical information supplied by Company or contained in documents (collectively Items), is subject to applicable export controls of the U.S. government and other jurisdictions, including but not limited to the European Union. These controls may require Company or Customer to first obtain a license (or similar requirement) from the relevant authority, or regulatory body. Company shall not be liable to Customer for any delay or failure to obtain the necessary licenses or approvals. Customer shall comply with all applicable export laws and regulations. Customer shall not, without first obtaining from the relevant authority or regulatory body any license required to do so lawfully, export or re-export any Item (either directly or indirectly), to: (i) any restricted or embargoed country or any person or organization whose privilege to participate in exports has been denied or restricted by the applicable authority; or (ii) any person or organization who is involved in improper development or use of nuclear weapons, or of chemical/biological weapons (CBW) or missiles, or in terrorist activities. Customer agrees not to use any supplied Item in restricted or prohibited activities such as nuclear explosives, unsafeguarded nuclear activities, chemical or biological weapons development, restricted rocket systems, or military purposes. Customer will, on request (i) promptly provide written information correctly identifying the end user and end use of any Items (including any information as it may relate to a subsequent transfer of such Items by Customer); and (ii) cooperate fully with Company in any official or unofficial audit or inspection arising in respect of the Items under applicable export or import control laws or regulations. Customer will ensure that the customers and end users to whom Customer re-sells or transfers the Items agree in writing to the provisions of this Section and Customer covenants to use its best efforts to enforce such provisions against customers and end users. Customer shall indemnify and hold Company harmless from, or in connection with, any violation of this Section by Customer or its employees, consultants, agents and/or representatives. In addition, failure of Customer to comply with this Section shall be a material breach of this Agreement and shall entitle Company to immediately terminate this Agreement; Company shall be entitled to terminate this Agreement without prior notice if such termination is necessary in order to comply with applicable export laws and regulations.

thermoscientific

Thermo Scientific TruNarc Handheld Narcotics Analyzer

Field-based presumptive narcotics, precursor and cutting agent testing



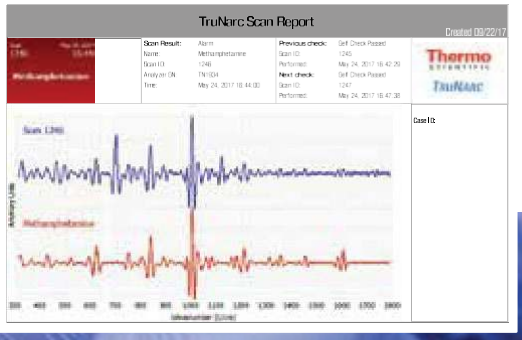
ThermoFisher SCIENTIFIC

The TruNarc Handheld Narcotics Analyzer

- Tests for almost 500 substances, including narcotics, stimulants, depressants, hallucinogens and analgesics
- Library regularly updated to include emerging drug threats
- Requires no direct contact with most substances
- Delivers clear, real-time results for presumptive evidence
- Provides automated, tamper-proof records with scan results, including time-and-date stamps to help expedite prosecution









limits direct contact

Helping law enforcement



TruNarc: Efficient, Economical, Safe

Agencies across the United States who deploy TruNarc are seeing immediate benefits:

- Even little known substances can be identified almost instantly in the field
- The need for Law Enforcement Officers to handle potentially lethal narcotics is greatly reduced
- Valuable lab time is freed up for higher priority cases
- Reduced demand for lab testing delivers significant cost savings

benefits

stay ahead of the curve: safe, preci

TruNarc Success Stories

quickly identified fentanyl

Quincy PD, Massachusetts: Little-known Drugs Identified Quickly

- TruNarc immediately identified an unknown sample as Alpha-PVP ("Flakka") a synthetic cathinone
- Official state-wide alert about new drug issued next day

Etowah County, Alabama: Reduced Court Wait Times

- *"We're definitely seeing a benefit because of TruNarc. We're able to take cases to the grand jury where before we didn't have a toxicology report. Now, a defendant doesn't have to wait for his day in court. It's been a godsend."*

  – Etowah County

Charles County, Maryland: Improved Protection for Law Enforcement Officers

- Using TruNarc, officers quickly identified fentanyl (a potent opioid absorbed by touch, potentially causing overdose or death) in heroin seizure.
- *"The safety of our officers is one of our top priorities, and this technology will allow us to safely identify controlled dangerous substances quickly and accurately without having to wait on lab results."*

  – Charles County



se narcotics identification



TruNarc Helps Keep Officers Safe

saves time and money

The use of illicit narcotics and opioids continues to skyrocket. Emerging lethal drugs like fentanyl and carfentanil threaten public safety.

To save lives and protect law enforcement officers, banned substances need to be identified quickly, safely and accurately.

The Thermo Scientific™ TruNarc™ Analyzer rapidly identifies drugs and can reduce the backlog of cases at crime labs while decreasing costs. This leads to quicker case resolution and helps drug offenders access treatment faster.











thermoscientific



TruNarc: A more accurate and reliable presumptive test

Specifications	Description
Weight	**1.25 lb (.570 kg)**
Size	6.4 x 4.1 x 2.0 in. (16.26 x 10.41 x 5.10 cm)
Library	Controlled substances, cutting agents and precursors
Configurations	Unlimited or Pay-Per-Scan
Data export formats	CSV, SPC, PDF, SCZ, SCN
Battery	Rechargeable internal 3.7V battery pack (10 hrs.); DC wall adapter, 5V DC, 1.5A; optional car charger
Operating temperature	14° F to 122° F (-10° C to +50° C)
Language configurations	English, Arabic, Chinese, Czech, Dutch, French, Japanese, Polish, Russian, Spanish
Computer administration	TruNarc Admin software connected via microUSB to USB
Reachback support	Spectral analysis by staff chemists available
Validation	Third party test results available on request

To learn more about the TruNarc or schedule a demo, please visit us on line at: **thermofisher.com/trunarc**

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RB 1810320 1019 v03

TruNarc v1.10 substance library: Display names

Alarm



1 1,4-Dibenzylpiperazine (DBZP)
2 1-Naphthyl U-47700
3 2',5'-Dimethoxy fentanyl
4 25B-NBOMe
5 25C-NBOMe
6 25D-NBOMe
7 25E-NBOMe
8 25I-NBOMe
9 25N-NBOMe
10 25P-NBOMe
11 25T4-NBOMe
12 25T7-NBOMe
13 2-AI (Aminoindan)
14 2C-B (phenethylamine)
15 2C-C (phenethylamine)
16 2C-D (phenethylamine)
17 2C-E (phenethylamine)
18 2C-H (phenethylamine)
19 2-Chloromethcathinone (2-CMC)
20 2C-I (phenethylamine)
21 2C-N (phenethylamine)
22 2C-P (phenethylamine)
23 2C-T-2 (phenethylamine)
24 2C-T-7 (phenethylamine)
25 2-Ethylmethcathinone (2-EMC)
26 2-Fluoromethamphetamine
27 2-MAPB
28 2-Methyl AP-237
29 2-Methylmethcathinone (2-MMC)
30 3,4-Dichloromethylphenidate
31 3,4-Dimethoxymethcathinone
32 3-Bromoamphetamine
33 3-Bromomethcathinone (3-BMC)
34 3-Chloroethcathinone (3-CEC)
35 3-Chloromethcathinone (3-CMC)
36 3-Ethylmethcathinone (3-EMC)
37 3-Fluoroamphetamine
38 3-Fluoromethcathinone (3-FMC)
39 3-Fluorophenmetrazine
40 3-MeO-PCP
41 3-Methoxymethcathinone
42 3-Methylmethcathinone (3-MMC)
43 4-APDB
44 4-Bromoethcathinone (4-BEC)
45 4-Bromomethcathinone (4-BMC)
46 4-Chloro 2,5-DMA
47 4-Chloroamphetamine
48 4-Chloroethcathinone (4-CEC)
49 4-Chloromethcathinone (4-CMC)
50 4-Chloro-N-isopropylcathinone
51 4-Chloropentedrone (cathinone)
52 4-Cyano CUMYL-BUT7AICA (cannabinoid)
53 4-Cyano CUMYL-BUTINACA (cannabinoid)
54 4-Ethylethcathinone
55 4-Ethylmethcathinone
56 4-Fluoro PV8
57 4-Fluoro-alpha-PVP (cathinone)
58 4-Fluoroamphetamine
59 4-Fluorobuphedrone (cathinone)
60 4-Fluoromethamphetamine
61 4-Fluoromethcathinone (4-FMC)
62 4-Fluoropentedrone (cathinone)
63 4-MeO-alpha-PVP (cathinone)
64 4-MeO-DMT
65 4-MeO-PCP
66 4-Methoxy PV8
67 4'-Methyl acetylfentanyl
68 4-Methylaminorex
69 4-Methylbuphedrone (cathinone)
70 4-Methylethcathinone (4-MEC)
71 4-Methylpentedrone (cathinone)
72 5-APB
73 5-APDB
74 5-Chloro AB-PINACA (cannabinoid)
75 5-Chloro AKB48 (cannabinoid)
76 5-Chloro UR-144 (cannabinoid)
77 5-DBFPV
78 5-EAPB
79 5-Fluoro ABICA (cannabinoid)
80 5-Fluoro AB-PINACA (cannabinoid)
81 5-Fluoro ADB (cannabinoid)
82 5-Fluoro ADBICA (cannabinoid)
83 5-Fluoro AEB (cannabinoid)
84 5-Fluoro AKB48 (cannabinoid)
85 5-Fluoro AMB (cannabinoid)
86 5-Fluoro CUMYL-P7AICA (cannabinoid)
87 5-Fluoro EDMB-PINACA (cannabinoid)
88 5-Fluoro MDMB-PICA (cannabinoid)
89 5-Fluoro MN-18 (cannabinoid)
90 5-Fluoro NNEI (cannabinoid)
91 5-Fluoro NPB-22 (cannabinoid)
92 5-Fluoro PB-22 (cannabinoid)
93 5-Fluoro SDB-006 (cannabinoid)
94 5-IAI
95 5-IT
96 5-MAPB
97 5-MeO-DALT
98 5-MeO-DiPT
99 5-MeO-MiPT
100 6-APDB
101 6-Bromo-MDMA
102 6-Chloro-MDMA
103 6-EAPB
104 7-APDB
105 A-834735 (cannabinoid)
106 AB-001 (cannabinoid)
107 AB-CHMINACA (cannabinoid)
108 AB-FUBINACA (cannabinoid)
109 AB-PINACA (cannabinoid)
110 Acetyl fentanyl
111 Acrylfentanyl
112 ADB-FUBINACA (cannabinoid)
113 ADB-PINACA (cannabinoid)
114 AH-7921
115 AKB48 (APINACA) (cannabinoid)
116 Alfentanil
117 alpha-Methyl acetylfentanyl
118 alpha-Methyl fentanyl
119 alpha-Methyltryptamine (AMT)
120 alpha-PiHP (cathinone)
121 alpha-PVP (cathinone)
122 Alprazolam
123 AM1220 (cannabinoid)
124 AM1235 (cannabinoid)
125 AM1241 (cannabinoid)
126 AM1248 (cannabinoid)
127 AM2201 (cannabinoid)
128 AM2233 (cannabinoid)
129 AM630 (cannabinoid)
130 AM694 (cannabinoid)
131 Amphetamine
132 AP-237
133 APICA (cannabinoid)
134 APP-CHMINACA (cannabinoid)
135 APP-FUBINACA (cannabinoid)
136 APP-PICA (cannabinoid)
137 BB-22 (cannabinoid)
138 Benzedrone (cathinone)
139 Benzodioxole fentanyl
140 Benzyl fentanyl
141 bk-2C-B
142 Bromadol
143 Bromo-dragonFLY (phenethylamine)
144 Brorphine
145 Buphedrone (cathinone)
146 Buprenorphine
147 Butalbital
148 Butonitazene
149 Butylone (cathinone)
150 Butyryl fentanyl
151 BZP
152 Carfentanil
153 Carisoprodol
154 Cathinone
155 CB-13
156 Clonazepam
157 Clonazolam
158 Cocaine
159 Cocaine base
160 Cocaine HCl
161 Codeine
162 CP-47 497 (cannabinoid)
163 Crotonyl fentanyl
164 CUMYL-THPINACA (cannabinoid)
165 Cyclobenzaprine
166 Cyclobutyl fentanyl
167 Cyclohexyl fentanyl
168 Cyclopentyl fentanyl
169 Cyclopropyl fentanyl
170 Deschloroketamine
171 Desomorphine
172 Dextromethorphan (DXM)
173 Diazepam
174 Dibutylone (bk-DMBDB) (cathinone)
175 Diclazepam
176 Diethylcathinone
177 Dimethylaminorex (DMAR)
178 Dimethylcathinone
179 Dimethylmethcathinone
180 Dimethylone (bk-MDDMA) (cathinone)
181 Dimethyltryptamine (DMT)
182 Diphenidine
183 Diphenylprolinol (D2PM)
184 EADB-FUBINACA (cannabinoid)
185 EAM-2201 (cannabinoid)
186 EMB-FUBINACA (cannabinoid)
187 Ethcathinone
188 Ethylone (cathinone)
189 Ethylphenidate
190 Etizolam
191 Eutylone (cathinone)
192 FDU-PB-22 (cannabinoid)
193 Fenethylline
194 Fentanyl
195 Flualprazolam
196 Flubromazepam
197 Flubromazolam
198 Flunitazene
199 Flunitrazepam
200 Fluoxetine
201 FUB-144 (cannabinoid)
202 FUB-AMB (cannabinoid)
203 FUB-JWH-018 (cannabinoid)
204 FUB-PB-22 (cannabinoid)
205 Furanyl fentanyl
206 Gabapentin
207 GBL
208 GHB
209 Heroin
210 Hexanoyl fentanyl
211 HU-210 (cannabinoid)
212 HU-211 (cannabinoid)
213 Hydromorphone
214 Isobutyryl fentanyl
215 Isopropyl U-47700
216 Isotodesnitazene
217 Isotonitazene
218 JWH-015 (cannabinoid)
219 JWH-018 (cannabinoid)
220 JWH-019 (cannabinoid)
221 JWH-020 (cannabinoid)
222 JWH-073 (cannabinoid)
223 JWH-081 (cannabinoid)
224 JWH-122 (cannabinoid)
225 JWH-182 (cannabinoid)
226 JWH-200 (cannabinoid)
227 JWH-203 (cannabinoid)
228 JWH-210 (cannabinoid)
229 JWH-250 (cannabinoid)
230 JWH-412 (cannabinoid)
231 Ketamine
232 Levorphanol
233 Lisdexamfetamine
234 MAB-CHMINACA (cannabinoid)
235 MAM-2201 (cannabinoid)
236 mCPP
237 MDA
238 MDAI
239 MDEA
240 MDMA
241 MDMB-CHMICA (cannabinoid)
242 MDMB-FUBINACA (cannabinoid)
243 MDPBP (cathinone)
244 MDPHP (cathinone)
245 MDPPP (cathinone)
246 MDPV (cathinone)
247 Mephedrone (cathinone)
248 Mephtetramine (MTTA)
249 Mescaline-NBOMe
250 meta-Fluoro methoxyacetyl fentanyl
251 meta-Fluorofentanyl
252 Methadone
253 Methamphetamine
254 Methaqualone
255 Methcathinone
256 Methedrone (cathinone)
257 Methoxetamine (MXE)
258 Methoxphenidine (MXP)
259 Methoxyacetylfentanyl
260 Methylone (cathinone)
261 Methylphenidate
262 Metodesnitazene
263 Metonitazene
264 Mexedrone (cathinone)
265 MMB2201 (cannabinoid)
266 MMB-CHMICA (cannabinoid)
267 MN-18 (cannabinoid)
268 MN-24 (NNEI) (cannabinoid)
269 MN-25 (cannabinoid)
270 MO-CHMINACA (cannabinoid)
271 Morphine
272 MPHP (cathinone)
273 N,N-Diethylpentylone (cathinone)
274 N,N-Dimethylpentylone (cathinone)
275 Naphyrone (cathinone)
276 N-Ethylbuphedrone (cathinone)
277 N-Ethylhexedrone (cathinone)
278 N-Ethylnorketamine
279 N-Ethylpentedrone (cathinone)
280 N-Ethylpentylone (cathinone)
281 Nimetazepam
282 Nitracaine
283 NPB-22 (cannabinoid)
284 N-Piperidinyl etonitazene
285 N-Pyrrolidino etonitazene
286 NRG-3 (cathinone)
287 Ocfentanil
288 ortho-Fluorofentanyl
289 ortho-Methyl acetyl fentanyl
290 ortho-Methyl furanyl fentanyl
291 Oxazepam
292 Oxycodone
293 Oxymorphone
294 para-Chloro furanylfentanyl
295 para-Chlorofentanyl
296 para-Chloroisobutyryl fentanyl
297 para-Fluoro cyclopropyl fentanyl
298 para-Fluoro furanyl fentanyl
299 para-Fluoro methoxyacetyl fentanyl
300 para-Fluorobutyryl fentanyl
301 para-Fluorofentanyl
302 para-Fluoroisobutyrylfentanyl (FIBF)
303 para-Methoxy butyryl fentanyl
304 para-Methoxyacetyl fentanyl
305 para-Methoxyfentanyl
306 para-methyl AP-237
307 para-Methyl furanyl fentanyl
308 PB-22 (cannabinoid)
309 PCP
310 Pentedrone (cathinone)
311 Pentylone (cathinone)
312 Phenazepam
313 Phentermine
314 Phenyl fentanyl
315 PMA
316 PMEA
317 PMMA
318 Pravadoline
319 Protonitazene
320 PX-1 (cannabinoid)
321 PX-2 (cannabinoid)
322 RCS-4 (cannabinoid)
323 RCS-8 (cannabinoid)
324 Remifentanil
325 SDB-005 (cannabinoid)
326 ß'-Phenyl fentanyl
327 STS-135
328 Sufentanil
329 t-BOC MDMA
330 t-BOC Methamphetamine
331 Temazepam
332 Tetrahydrofuran fentanyl
333 TFMPP
334 Thiophene fentanyl
335 THJ-018 (cannabinoid)
336 THJ-2201 (cannabinoid)
337 Tramadol
338 Trihexyphenidyl (THP)
339 U-47700
340 U-48800
341 U-49900
342 U-50488
343 U-51754
344 UR-144 (cannabinoid)
345 UR-144 N-heptyl (cannabinoid)
346 Valeryl fentanyl
347 W-18
348 XLR-11 (cannabinoid)
349 XLR-11 N-(4-pentenyl)
350 Xylazine
351 Zolpidem
352 β-Hydroxythiofentanyl

Clear



1 2-Ethylamino- 1-phenylbutane
2 Antipyrine
3 Atropine
4 Baby powder
5 Baking soda
6 Benzocaine
7 Boric acid
8 Brucine
9 Caffeine*
10 Calcium carbonate
11 Calcium stearate
12 Calcium sulfate
13 Cellulose
14 Chloroquine
15 Citric acid
16 Confectioner's sugar
17 Copper phthalocyanine
18 Corn starch
19 Creatine
20 Dextrose
21 Diltiazem
22 Dimethyl aminoantipyrine
23 Dimethyl sulfone
24 Diphenhydramine (Benadryl)
25 Dipyrone
26 Epsom salt
27 Ethanol
28 Ethyl benzoate
29 Fructose
30 Glucose
31 Glutamine
32 Griseofulvin
33 Guaifenesin
34 Gypsum
35 High density polyethylene
36 Hydroxyzine
37 Inositol
38 Isopropyl benzylamine
39 Lactose
40 Levamisole (Tetramisole)
41 Lidocaine
42 Loratidine
43 Low density polyethylene
44 Magnesium citrate
45 Magnesium stearate
46 Magnesium sulfate
47 Maltose
48 Mannitol
49 Methyl salicylate
50 Methylhexanamine (DMAA)
51 Minoxidil
52 Naloxone*
54 Naproxen
55 Nicotinamide*
56 Nicotine
57 Nicotinic acid
58 N-Methyl- phenethylamine
59 Noscapine
60 Papaverine*
61 Phenacetin
62 Piracetam
63 Plaster of Paris
64 Poly(propylene glycol)
65 Polyethylene glycol
66 Polyethylene terephthalate
67 Polypropylene
68 Polyvinyl chloride
69 Procaine*
70 Propyphenazone
71 Quinine*
72 Saccharin
73 Silicon dioxide
74 Sodium sulfate
75 Sorbitol
76 Sucrose
77 Sugar
78 Tetracaine
79 Theophylline
80 Titanium oxide
81 Vitamin C

* These substances may also be displayed after a TypeH scan.

Precursor/Chemical



1 1,4-Butanediol
2 1-Phenethyl-4-piperidone (NPP)
3 Acetic acid
4 Acetic anhydride
5 Acetone
6 Acetyl bromide
7 Acetyl chloride
8 Acetyl norfentanyl
9 AIBN
10 Ammonium chloride
11 Ammonium nitrate
12 Ammonium sulfate
13 Anthranilic acid
14 APAA
15 APAAN
16 Barium sulfate
17 Benzoic acid
18 BMK ethyl glycidate
19 BMK Glycidic acid
20 BMK Glycidic acid (sodium salt)
21 BMK methyl glycidate
22 Bromobenzene
23 Chloroephedrine/ Chloropseudoephedrine
24 Chloroform
25 Chlorophenyl cyclopentyl ketone
26 Chloropseudoephedrine
27 Cyclohexane
28 Cyclohexanone
29 Despropionyl fentanyl (ANPP)
30 Despropionyl para-fluorofentanyl
31 Dichloromethane
32 Diethyl ether
33 Dihydrosafrole
34 Dimethylacetamide
35 Ephedrine
36 Ethyl acetate
37 H-Phe- Cyclohexylamide
38 Hydrogen Peroxide
39 Hydroxylamine
40 Hydroxylimine
41 Hypophosphorous acid
42 Isopropanol
43 Isosafrole
44 Lead acetate
45 MAPA
46 Methanol
47 Methyl ethyl ketone (MEK)
48 Methylamine HCl
49 MYCP
50 N-Benzyl para-fluoro norfentanyl
51 N-Benzyl phenyl norfentanyl
52 N-Isopropylbenzylamine
53 Nitric acid
54 N-Methyl cyclopropyl norfentanyl
55 N-Methyl norfentanyl
56 N-Methylephedrine
57 Norephedrine
58 Norfentanyl
59 Palladium chloride
60 Phenethylamine
61 Phenyl-2-propanone (P2P, BMK)
62 Phenylacetic acid
63 Phenylnitropropene
64 Phosphoric acid
65 Piperidine
66 Piperonal
67 Piperonyl methyl ketone (PMK, MDP2P)
68 PMK (MDP2P) methyl glycidate
69 PMK Glycidic acid (sodium salt)
70 Potassium permanganate
71 Propyl acetate
72 Pseudoephedrine
73 Red phosphorus
74 Safrole
75 Sodium acetate
76 Sodium carbonate
77 Sulfuric acid
78 t-BOC Pseudoephedrine
79 Toluene
80 White Fuel (camping)
81 Xylene

Type H Alarm



1 25B-NBOMe
2 25C-NBOMe
3 25I-NBOMe
4 2C-B (phenethylamine)
5 2C-E (phenethylamine)
6 2C-I (phenethylamine)
7 Alprazolam
8 Buprenorphine*#
9 Clonazepam
10 Cocaine HCl
11 Diazepam
12 Fentanyl Compound or Methamphetamine ^ †
13 Flubromazolam
14 Heroin
15 Heroin w/Fentanyl Compound or Methamphetamine †
16 Hydromorphone*
17 Lorazepam
18 MDMA
19 Oxycodone*
20 Oxymorphone*
21 Synthetic Cannabinoid+

* Some low dose pills require a Type H Kit for identification.
# Buprenorphine both tablet and strip.
+ A "Synthetic Cannabinoid" screen result encompasses the individual cannabinoids listed above.
^ Fentanyl Compound includes fentanyl and fentanyl analogs.
† Combined result

Type H Clear



1 Caffeine
2 Naloxone
3 Nicotinamide
4 Noscapine
5 Papaverine
6 Procaine
7 Quinine

Warning



1 Acetaminophen (Paracetamol)*
2 Aspirin
3 Ibuprofen*

These substances have a strong Raman signal which can mask certain narcotics.
Additional testing via an alternate method is recommended.
* These substances may also be displayed after a TypeH scan.

Learn more at **thermofisher.com.trunarc**

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10 REASONS Handheld Raman for Narcotics ID Strengthens Law Enforcement



A well-established technique for identifying chemicals, Raman spectroscopy has been used in forensic laboratory analysis for decades. It is widely accepted by the scientific community and has a proven track record in the United States court system.



Point and Shoot Simplicity

A handheld Raman analyzer can ID hundreds of narcotics, precursors or cutting agents in seconds-right at the scene. With high specificity, the analyzer is non-destructive, non-contact and easy to use.



Court-admissible Results

Handheld Raman analysis is allowed in early court proceedings. Law enforcement gains probable cause and the ability to charge suspects while rapidly moving cases through the system.



Faster Turnaround

With backlogs at the crime lab, the time between arrest and early court proceedings can reach one year in some cases. With admission of handheld Raman analysis, cases can be prepared for court in a matter of weeks.



Complete Police Reports

A handheld analyzer automatically generates a tamper-proof report, with test location, time, result and operator, for inclusion in the investigative file delivered to the prosecuting attorney's office.





Lower Costs

Given the cost per sample at the crime lab, drug testing can run tens of thousands of dollars per month. By deploying a handheld Raman analyzer, law enforcement can realize substantial savings over the life of the instrument.



Early Warning Sign

Handheld Raman analysis helps discover novel synthetic compounds. When these new substances are understood at the lab level, the information is quickly passed back to the analyzer for positive field ID.



Fast Library Updates

As new drug threats emerge, new substances can be added to an analyzer's "fingerprint" library quickly. These updates are made available frequently and are typically free of charge.



Beyond Wet Chemistry Kits

Wet chemistry kits require multiple steps with user interpretation. Some drugs require multiple chem kits to make the correct call. Handheld Ramanprovides a more accurate and reliable test, and is a total solution.

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Reduced Backlogs at the Crime Lab

In jurisdictions that permit handheld Raman analysis,crime labs may enjoy more efficient operation because each field test becomes a screening test, preventing backlogs.Lea



vation

Handheld Raman technology helps law enforcement respond to the rising demands on police services. The analyzer improves testing accuracy, speeds pro

nity- all while reducing costs.

thermo scientific

TOWN COUNCIL STAFF REPORT

Title: Approve official Town of Mammoth Lakes logo.

Meeting Date: February 19, 2025

Prepared by: Pam Kobylarz, Assistant to the Town Manager
Rob Patterson, Town Manager

RECOMMENDATION:

Approve official Town of Mammoth Lakes logo.

BACKGROUND:

The Town of Mammoth Lakes has been using its current logo since 2011 both in the capacity of marketing the Town and to represent the Town of Mammoth Lakes as a municipal entity. Prior to 2011, the Town used a different logo that looked more like an official seal, pictured below.



Current Mammoth Lakes and Town logo since 2011.



Previous Town logo.

The current logo has been very successful at marketing and branding Mammoth Lakes and is widely distributed. The Town's Municipal Code has very specific requirements for the use and distribution of the Town name and logo, and the current Mammoth Lakes logo doesn't meet those requirements since it's so publicly accessible.

Municipal Code 1.24.010 states: *"The Town logo is a design used for the purpose of symbolically representing the authority of the Town and the capacity of its officers, employees, and agents as representatives of the Town."*

M.C. Section 1.24.030 (a) states: *"No person other than an officer or employee of the Town, shall use the Town logo or any representation thereof or the words "Town of Mammoth Lakes" for any purpose except to the extent authorized to do so."*

ANALYSIS:

On September 6, 2023, the Town Council authorized staff to "develop a new logo for the Town of Mammoth Lakes using an iteration of the current Town logo that clearly defines

the Town of Mammoth. Direct staff to work with Mammoth Lakes Tourism (MLT) and bring the item back to Council for implementation."

Since that time, staff has been working with our contract graphic design team, Mammoth Lakes Creative, to design a new logo for the Town of Mammoth Lakes. The Town has been working with Mammoth Lakes Creative since 2019, and over the years they have developed informal "branding" for the Town, including font types and a color scheme, which were used on the Town's website redesign as well as on numerous collateral that is published by the Town. It made sense to build on these branding efforts to develop a logo that is both consistent with existing Town branding and complimentary to the existing Mammoth Lakes marketing logo.

Staff provided the following design direction to Mammoth Lakes Creative:

- Include "Town of Mammoth Lakes" and "Incorporated 1984".
- Limited color palette to reflect current logo relationship (Town Blue) and other TOML branding done by MLC to date. Use same or similar color palette as used for website redesign.
- "Iteration" of current Mammoth Lakes logo.
- Able to have several layouts of the logo for different uses/placement.
- Ability to include department name in at least one version of the logo.
- Color and black and white versions.
- Easy-to-read font.
- Adjectives: timeless, official, distinguishable.
- Uses: Print, web, embroidery on uniforms, signage, vehicle decals.
- Include the following elements: water, trees, sky, snow, and mountains.

A design committee was established that consisted of the following members: Councilmembers Chris Bubser and Amanda Rice, John Urdi representing Mammoth Lakes Tourism, and staff members Stu Brown, Pam Kobylarz, and Rob Patterson. Through the process, the committee was presented with several initial design concepts and worked through approximately nine revisions to get to the final product. Today staff is requesting that Town Council approve the "primary" version of the logo. The committee has approved the proposed logo.



Proposed Town of Mammoth Lakes official logo.

Next steps: Once the primary logo is approved, staff will work with Mammoth Lakes Creative on the following implementation process:

- Work to design and approve 1-2 supplemental logo designs (horizontal and/or other formats)
- Determine whether departmental color schemes will be used and develop as appropriate.
- Develop use and branding guidelines.
- Develop and start using new business cards, letterhead, etc. Develop and install signage as and where appropriate.

The existing Mammoth Lakes marketing logo will continue to be used by the Town for a variety of reasons including on public-facing signage and at the CRC. The Mammoth Lakes logo will continue to serve as the marketing logo for the entire Town. The new Town of Mammoth Lakes logo will be limited in its use and distribution only for official Town purposes including on vehicles, Town Council chamber signage, staff uniforms when out in the field, and on official correspondence from the Town.

OPTIONS ANALYSIS

Option 1: Approve the official Town of Mammoth Lakes logo.

Option 2: Do not approve the official Town of Mammoth Lakes logo and provide staff with direction.

FINANCIAL CONSIDERATIONS:

There will be some costs associated with implementing the new logo, including purchasing signage, vehicle decals, and other items. For some items, such as envelopes, we will use up current stock prior to purchasing new ones. Staff will work to develop a full plan for implementation.

LEGAL CONSIDERATIONS:

The current Town logo does not give Town staff any authority as "officers of the Town" and there is nothing prohibiting members of the public from wearing the logo or using the logo for any number of purposes. Therefore, the Town is not able to comply with its own Municipal Code with the current logo.

Attachments:
Draft logo packet

TOML Seal DRAFT








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Mammoth Lakes Town Council
Agenda Action Sheet

Title: 2025 Town Council Strategic Planning Series – Final Review of Key Objectives

Council Meeting Date: 2/19/2025

Prepared by: Rob Patterson, Town Manager
Pam Kobylarz, Assistant to the Town Manager
Haislip Hayes, Public Works Director
Stu Brown, Parks & Recreation Director

Recommended Motion: Receive a presentation from staff and provide consensus comments on final categories and elements, including vision statement for a final document for adoption on March 5, 2025.

Summary: The Town Council and staff have been working on the development of these key objectives for 2025 for the last three months, through a series of meetings designed to analyze important adjustments to core services, development of Town Council vision, and community engagement. The intent of this document is to provide both staff and the Town Council with a road map to achieve critical goals for our community. After this final review of the key objectives, with specific input requested below on content, vision statement, and format, staff will produce the final version for adoption at the March 5th Town Council meeting.

Staff have made adjustments to the document based on feedback received at the February 5th Town Council meeting. The final draft document, while high level, reflects a simple, and condensed approach to our planning efforts. Previous documents used more visionary statements, while this version has a directed, task-orientated theme, designed to provide clear direction to maximize accomplishments. Staff are seeking a review and confirmation of these summarization efforts for the final document.

With the visionary elements removed from specific line items, an overall vision statement is important to set the context of the document. Through this extended process, the Town Council has been sharing their desired direction for our organization in serving our community. The short-term vision statement included in this document is a summarization of staff notes and the cumulative theme of the key objectives. Staff are seeking a review and edit of the short-term vision statement for the final document.

Staff have also focused on the format of the document, seeking a more visually appealing form, reducing the number of words, providing visual elements and presentation layout. Staff are seeking a review of this layout for the final document.

Attachments:
Key Objective document

2025 Town of Mammoth Lakes

TOWN COUNCIL KEY OBJECTIVES

Vision Statement: Create a resilient, vibrant, and sustainable community that promotes civic engagement and fosters strong partnerships. We aim to enhance municipal services, expand housing opportunities, and improve recreational offerings, ensuring a balance between quality of life for residents and exceptional experiences for visitors.

→ Community Investment

Enhance growth, development and quality of life for our citizens

- **Affordable Housing:** Continue implementation of the Town's Housing Now! initiative program with a focus on the "missing middle."
- **Partnerships:** Work with community partners to increase childcare availability, middle and last mile fiber projects and giving opportunities of community foundations to support Town initiatives.
- **Quality of Life:** Continue Town-wide beautification efforts.

→ Recreation Amenities and Programs

Deliver high-quality, affordable and sustainable recreation programs and amenities

- **Community Recreation:** Enhance access, availability and affordability of Parks and Recreation amenities, programs and services.
- **Community Connectivity:** Augment wayfinding and mobility plans and upgrades.
- **Public Lands:** Work with federal partners to ensure the delivery of sustainable recreation amenities, services and wildlife management strategies and public outreach.

→ Community Resilience

Protection through project identification and implementation

- **Emergency Management:** Augment the Town's emergency management operations and public notification efforts.
- **Risk Mitigation:** Enhance fire safety and resilience through a collaborative and integrated framework with partners and complete and implement necessary mitigation plans.
- **Facility Utilization:** Increase utilization of the Mammoth Yosemite Airport facilities to further protect the community.

→ Municipal Services

Support a vibrant, sustainable and cohesive community

- **Community Engagement:** Increase community engagement and outreach efforts, including a focus on Spanish-language offerings and Latino community engagement.
- **Public Safety:** Continue to evaluate public safety needs to protect our community, visitors, and officers.
- **Town-wide Vision, Plans and Services:** Update the Town's vision statement, conduct a comprehensive review and prioritization of all Town plans and implementation efforts and streamline Town permitting services.
- **Community Development:** Maximize community benefit when considering and approving development projects.
- **Environmental Sustainability:** Reduce our impact on the natural environment.
- **Capital Projects:** Continue to evaluate and implement the Town's Capital Improvement Program (CIP).

MAMMOTH LAKES TOWN COUNCIL
STAFF REPORT

Title: 2025 Youth Sports Funding Award

Council Meeting Date: February 19, 2025

Prepared by: Stuart Brown, Parks and Recreation Director
Katrina Kelly, Recreation Manager

RECOMMENDATION: Award Town funds to eight local youth sports organizations.

BACKGROUND INFORMATION:

The Town of Mammoth Lakes and Mono Country provide funding to supplement organized, non-profit, and self-sustaining youth sports programs that may be in need of additional funding to provide enhanced programing or to foster greater participation from low-income residents.

At the regular meeting of the Parks and Recreation Commission on February 4, 2025, the Commission unanimously (3-0) approved the funding recommendations as presented by Town staff in Table 1.

ANALYSIS AND DISCUSSION:

The application period for the 2025 award opened on Monday, January 6 and closed on Friday, January 24, 2025.

A total of eight (8) Youth Sports Funding applications were filed and received by the Parks and Recreation Department. Staff reviewed each application and confirmed their eligibility for funding, with the exception of Mammoth High School (MHS) Boosters. Staff determined that MHS Boosters does not meet the application criteria of being an 'organized, non-profit youth sports program'. Rather, the MHS Boosters is a 'parent-teacher-community organization… [that] promotes success in academics, athletics, and the arts' by providing financial support to MHS programs. The Town broadly supports MHS programs through the extensive TOML/MUSD Joint Use Agreement, providing fully maintained and game-ready athletic fields and facilities at no charge to school students. It is a partnership that provides tremendous value for the youth of Mammoth Lakes and surrounding communities.

Staff would also like to make the Commission aware that Mono County Little League chose not to submit an application this year as they work to regain their non-profit status. They plan to meet all eligibility criteria and apply for funding in 2026. In addition, Mammoth Track Club notified the Department that they will not be hosting a youth camp this summer.

A summary of 2025 funding applications can be viewed in Table 1 and in detail in Attachment A.

Complete funding applications are posted for public review on the dedicated Youth Sports Funding page.

Tony Colasardo Scholarship Fund

The Tony Colasardo Scholarship Fund provides full and partial scholarships for recreation programs provided, and supported, by the Mammoth Lakes Parks and Recreation Department. Scholarships are awarded on an annual, calendar-year basis, and provide either a 50%, 75%, or 90% discount. During 2023, the Tony Colasardo Scholarship Fund was extended to youth sports participants to help with registration fees. Staff plan to continue working with each Youth Sports Organization during their registration periods to raise awareness of the scholarship program. The purpose is to further promote youth participation and inclusivity throughout Mono County.

Funding Methodology

Based on the fluctuating available funds year over year, the different operating environments that each youth sporting organization experiences, the disparate number of participants that each organization serves and the different types of non-profits and their missions, staff utilize a tiered funding methodology. Each organization is categorized and placed in one of four tiers. Based on the average cost per participant of the varying sports and the associated expenses (i.e. swimming/hockey has a higher facility cost versus soccer or baseball based on Town facility use agreements), staff assigned a set revenue amount per participant.

The Funding Tiers and revenue amount per participant are as follows:

Tier	Definition	Revenue/Participant
One	Youth Sports Organizations that use Town facilities and pay <$1/year	$40
Two	Youth Sports Organizations that have facility fees OR staff costs	$46
Three	Youth Sports Organizations that have facility fees AND staff costs	$66
Four	A non-profit organization that provides and delivers valuable community youth programming	$2,000 award

Table 1: Funding Recommendations

2025 Youth Sports Funding Recommendations				
$45,000 Funding Level				
Organization	**2025 Recommendations**	**2025 Request**	**2024 Award**	**2024 Participants**
Tier One - Youth Sports Organizations that use Town facilities and pay <$1/year				
AYSO - Mammoth Lakes Region 316	$ 16,900.00	$ 15,000.00	$ 13,680.00	418
Mammoth Track Club	$ -	$ -	$ 1,320.00	0
Mono County Little League	$ -	$ -	$ 7,680.00	0
Mammoth Lakes Futbol Club	$ 1,300.00	$ 10,000.00	$ 1,500.00	32
Tier Two - Youth Sports Organizations that have facility fees OR staff costs				
Eastern Sierra Nordic Ski Association	$ 6,300.00	$ 6,000.00	$ 4,810.00	130
Mammoth Lakes Youth Hockey	$ 7,800.00	$ 6,000.00	$ 4,555.00	162
Mammoth Club Volleyball	$ 3,500.00	$ 3,500.00	$ 3,000.00	72
Tier Three - Youth Sports Organizations that have facility fees AND staff costs				
Mammoth Lakes Swim Team	$ 7,200.00	$ 10,000.00	$ 6,655.00	109
Tier Four - A non-profit organization that provides valuable community youth programming				
Disabled Sports Eastern Sierra	$ 2,000.00	$ 2,500.00	$ 1,800.00	31
Ineligible Application				
Mammoth High School Boosters	$ -	$ 15,000.00	$ -	195
TOTAL	**$ 45,000.00**	**$ 68,000.00**	**$ 45,000.00**	**954**

STAFFING CONSIDERATIONS:

The youth sports funding program is part of the department's annual work program.

FINANCIAL CONSIDERATIONS:

Funds are approved by the Town Council every year as part of the annual Town Budget process. A total of $47,000 is available for award, but due to the absence of Mono County Little League and the Mammoth Track Club, $45,000 is recommended for award with a balance of $2,000 remaining to supplement an existing eligible youth sports organization's request for additional funding or for a new organized, non-profit, and self-sustaining youth sports program.

ATTACHMENTS:

A. 2025 Youth Sports Funding Recommendations

Attachment A

2025 Youth Sports Funding Recommendations														
2025 Youth Sports Funding Recommendations														
Organization	2025 Recommendations	2025 Request	2024 Award	2024 Request	2023 Award	2024 Participants	2023 Participants	2024 Request per Participant	2024 Recomm. per Participant	% Total Participants	% Total Growth Participants
AYSO - Mammoth Lakes Region 316	$ 16,940.00	$ 15,000.00	$ 13,680.00	$ 15,000.00	$ 11,290.00	418	456	$ 35.89	$ 40.53	43.82%	-8.33%
Disabled Sports Eastern Sierra	$ 2,500.00	$ 2,500.00	$ 1,800.00	$ 5,000.00	$ 1,500.00	31	24	$ 80.65	$ 80.65	3.25%	29.17%
Eastern Sierra Nordic Ski Association	$ 6,100.00	$ 6,000.00	$ 4,810.00	$ 6,000.00	$ 4,622.00	130	130	$ 46.15	$ 46.92	13.63%	0.00%
Mammoth Club Volleyball	$ 3,350.00	$ 3,500.00	$ 3,000.00	$ 3,500.00	$ 2,760.00	72	82	$ 48.61	$ 46.53	7.55%	-12.20%
Mammoth Lakes Futbol Club	$ 1,300.00	$ 10,000.00	$ 1,500.00	$ 5,000.00	$ -	32	16	$ 312.50	$ 40.63	3.35%	100.00%
Mammoth Lakes Swim Team	$ 7,200.00	$ 10,000.00	$ 6,655.00	$ 10,000.00	$ 5,500.00	109	121	$ 91.74	$ 66.06	11.43%	-9.92%
Mammoth Lakes Youth Hockey	$ 7,610.00	$ 6,000.00	$ 4,555.00	$ 5,000.00	$ 3,930.00	162	124	$ 37.04	$ 46.98	16.98%	30.65%
Mammoth Track Club	$ -	$ -	$ 1,320.00	$ 2,000.00	$ 1,231.00	0	36	$ -	$ -	0.00%	0.00%
Mono County Little League	$ -	$ -	$ 7,680.00	$ 10,000.00	$ 7,167.00	0	180	$ -	$ -	0.00%	0.00%
Mammoth High School Boosters	$ -	$ 15,000.00	$ -	$ -	$ -	195	-	$ 76.92	$ -	0.00%	0.00%
TOTAL	$ 45,000.00	$ 68,000.00	$ 45,000.00	$ 61,500.00	$ 38,000.00	954	1,169			100.00%	

Agenda Item _____

File No. _____

AGENDA BILL

Subject: Councilmember Reports
Initiated by: Jamie Gray

BACKGROUND:
Each member of the Town Council is appointed to serve as a Town representative to a number of committees, commissions, and organizations. These groups meet infrequently and from time to time the representatives will report to the rest of the Council at a regularly scheduled meeting.

In addition, Councilmembers on occasion participate in meetings, conferences and seminars, and their reports on these educational opportunities are of benefit to the rest of the Council.

ANALYSIS/DISCUSSION:
California Government Code requirements pertaining to the open meeting act stipulate that all items for discussion must be listed on the agenda before the matter can be discussed and/or acted upon. To meet this requirement, and the intent of the Brown Act, Councilmember Reports are listed on each agenda to allow representatives to report to the rest of the Council at these meetings.

The following is a list of the commission/committees on which members of the Council serve:

Land Use:
Local Agency Formation Commission (LAFCO) – Rice, Truax, and Bubser as alternate
Airport Land Use Commission – Rice, Truax, and Bubser as the alternate
Mono County Collaborative Planning Team (CPT) – Senior Planner Kim Cooke and Bubser and Truax as alternates

Intergovernmental Relations:
Town and County Liaison Committee – Bubser, Rice, and Town Manager and Sauser as alternate
Desert Mountain Division of the League of California Cities – Sauser and Town Manager as alternate
Eastern Sierra Council of Governments (ESCOG) – Bubser, Wentworth, and Sauser as alternate
Great Basin Unified Air Pollution Control District – Wentworth and Bubser as alternate

League of California Cities City Voting Delegate – Bubser and the Town Manager as the alternate
California Joint Powers Insurance Authority Board – Truax and Assistant to the Town Manager as alternate

Transportation:
Local Transportation Commission (LTC) – Bubser, Sauser, and Truax; Town Manager as alternate
Eastern Sierra Transit Authority (ESTA) Board – Bubser and Sauser

Local Issues:
Mammoth Lakes Tourism (MLT) Board – Wentworth
Mammoth Lakes Recreation (MLR) Board – Truax
Eastern Sierra Community Housing Board – Rice
Treasury Oversight Committee – Finance Director; Town Manager as alternate

LEGAL CONSIDERATIONS:
According to the California Open Meeting Act, commonly referred to as the Brown Act, the agenda must reflect every matter to be discussed by a governing body.

RECOMMENDATION(S):
This agenda bill is submitted for information only.