TABLE 2 - CIP Budget Outlook for 25/26														
Project #	25/26 - Project	Phase	Totals	TOML - GF Uncommitted	TOML - GF Committed	M - U	SC DIF	STIP	Assessment District	Transit Reserves	SB1	LTC - RPA / PPM	Other	Grants
AP2a	Multipurpose Building Phase 1 - Design	PS&E	$350,000		$32,690									$317,310
AP2b	Multipurpose Building Phase 1 - Construction	CON	$1,450,000		$135,430									$1,314,570
AP4a	Reconstruct Town-Hangar Taxilanes Design	PS&E	$229,000		$21,389									$207,611
GF3	ADA Specific Improvements	CON	$25,000	$25,000										
SS3	Trail and Municipal Signage Updates	CON	$25,000	$25,000										
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	CON	$35,000	$35,000										
SS5	2025 Streetscape and Infrastructure Repair Project	CON	$500,000	$500,000										
ST1	2025 Road and MUP Rehabilitation Project	CON	$2,000,000	$2,000,000										
ST2	2025 Slurry and Striping Project	CON	$1,000,000	$1,000,000										
ST3	203 / Mountain Blvd Pedestrain Beacon (HSIP)	CON	$350,000	$350,000										
TBID1	TBID Kiosk	CON	$100,000										$100,000	
			$0											
			$6,064,000	$3,935,000	$189,509	$0	$0	$0	$0	$0	$0	$0	$100,000	$1,839,491