Town Council Agenda

Wednesday, January 7, 2026, 4:00 p.m.

437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members of the Town Council:

Councilmember Chris Bubser, Councilmember Bill Sauser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, Mayor Amanda Rice

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Town Clerk at (760) 965-3602. Notification 48 hours prior to the meeting will enable the Town to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II)

NOTE: Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public inspection in the Town Offices located at 437 Old Mammoth Road, Suite 230 during normal business hours. Such documents are also available on the Town of Mammoth Lakes website at www.townofmammothlakes.ca.gov subject to staff's ability to post the documents before the meeting.

NOTE: You may attend the Town Council meetings in person or watch them on the Town of Mammoth Lakes' website at www.townofmammothlakes.ca.gov , on the local government cable channel 18, or via Zoom. Public comments can be submitted to the Town Clerk at clerk@townofmammothlakes.ca.gov. before and during the meeting, or may be made in person or via Zoom.

NOTE: All comments will be limited to a speaking time of five minutes.

ZOOM INFORMATION

Join from a PC, Mac, iPad, iPhone, or Android device:

Please type in or cut and paste in this URL to join. https://monocounty.zoom.us/s/92958002088

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923

Webinar ID: 929 5800 2088

International numbers available: https://monocounty.zoom.us/u/acobwlnMsm

*To raise your hand Press *9, to Mute/Unmute Press *6*

---

1. CALL TO ORDER AND ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENTS

   The Public Comment portion of the agenda provides the public with an opportunity to address the Town Council on matters not otherwise listed on the agenda. Under California law the Town Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the Town Council may briefly respond to comments or questions from members of the public. Therefore, the Town Council will listen to all public comment, but will not generally discuss the matter or take action on it. Requests for service from the Town may also be made at the Town offices during regular business hours. Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration.
4. ADDITIONS TO THE AGENDA

   Opportunity to add urgency items pursuant to Government Code Section 54954.2(b)2, if necessary.
5. REPORTS FROM COMMISSIONS AND/OR DEPARTMENTS (AS NEEDED)
6. PUBLIC PRESENTATIONS

   6.1 2024-25 First 5 Mono Evaluation Findings presented by Molly DesBaillets, Executive Director of First 5 Mono County.
7. CONSENT AGENDA

   7.1 Approve the minutes of the regular meeting of December 17, 2025.

   7.2 Accept Check Register 12/4/25 in the amount of $481,650.90. Accept Check Register 12/11/25 in the amount of $1,006,111.95. Accept Check Register 12/18/25 in the amount of $1,968,341.03.
8. POLICY MATTERS

   8.1 Discuss Final Review and Adopt Town Council Priorities for 2026.

   8.2 Staff Adjustments – Mid-year review FY25-26.
9. COUNCILMEMBER REPORTS

   Informational reports from Councilmember representatives on committees, commissions, and organizations; general reports on Councilmember activities.
10. CLOSED SESSION

    10.1 Pursuant to Government Code Section 54957.6.(a), Conference with Labor Negotiators, the Town Council will meet with meet with its representatives, Town Manager Rob Patterson, Community and Economic Development Director Nolan Bobroff, Human Resources Manager Amanda Pelham, and Jack Hughes, Partner with Liebert Cassidy Whitmore, with respect to the following Employee Organizations: Mammoth Lakes Police Officers Association.

11. ANNOUNCEMENT OF ACTION TAKEN AFTER CLOSED SESSION

12. ADJOURNMENT

The Town Council will adjourn to a regular meeting to be held on Wednesday, January 21, 2026 at 4:00 p.m.

13. MAMMOTH LAKES MUNICIPAL SERVICE CORPORATION ANNUAL MEETING

The Town Council will hold its annual meeting of the Mammoth Lakes Municipal Service Corporation after the regular meeting of the Town Council.

FIRST 5 MONO ANNUAL EVALUATION 2024-25

AGENDA

Funded programs

Demographic Data

Results, Indicators, and Outcomes

Conclusion

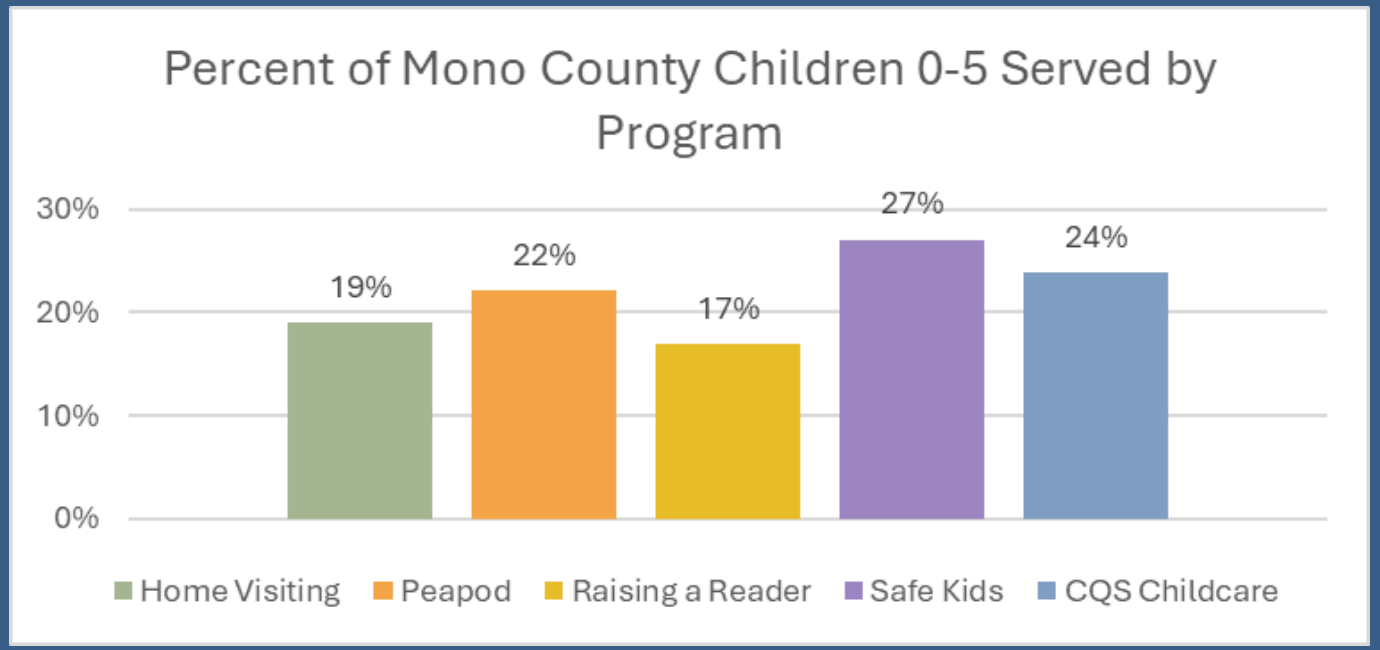
FUNDED PROGRAMS & ACTIVITES

FUNDED PROGRAMS & ACTIVITES

- Home Visiting: parent education
- Peapod Playgroups: parent-child playgroups
- School Readiness: enrollment events, Kindergartner assessments
- Raising a Reader: operated by Mono County Libraries
- Safe Kids: operated by the Mono County Office of Education (MCOE)
- Childcare Quality System (CQS): in partnership with MCOE programs
- Systems Building:
  - Home Visiting Coordination-Luncheons, Developmental Screening System, Books translated into Paiute, Risking Connection Training need identified
  - Mono County Childcare Council, Child Abuse prevention Council, Juvenile Justice Coordinating Council, Mono County Office of Education's Cabinet, and work with partner agencies

DEMOGRAPHIC DATA

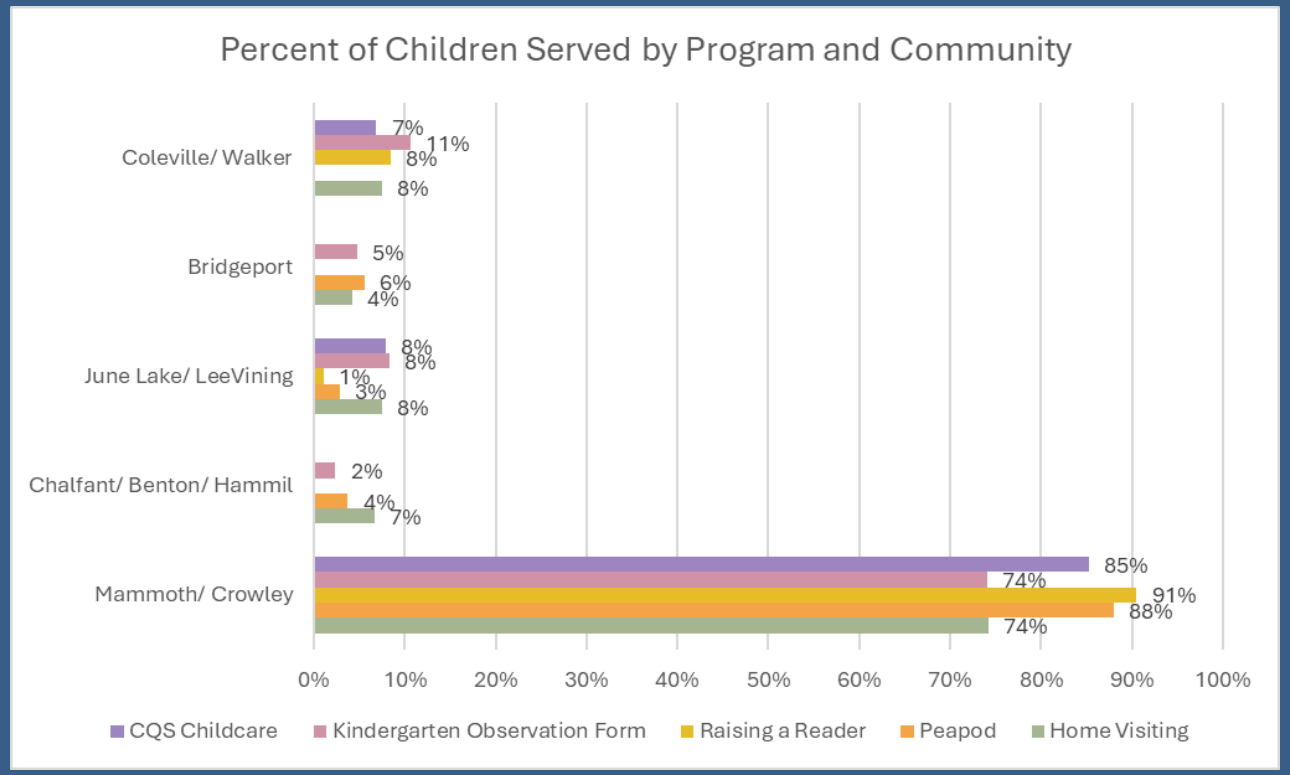
SERVICE BY PROGRAM



Service numbers

- 508 children:
  - 90% of children under age 5 in the County
- 404 adults
- 34 childcare providers

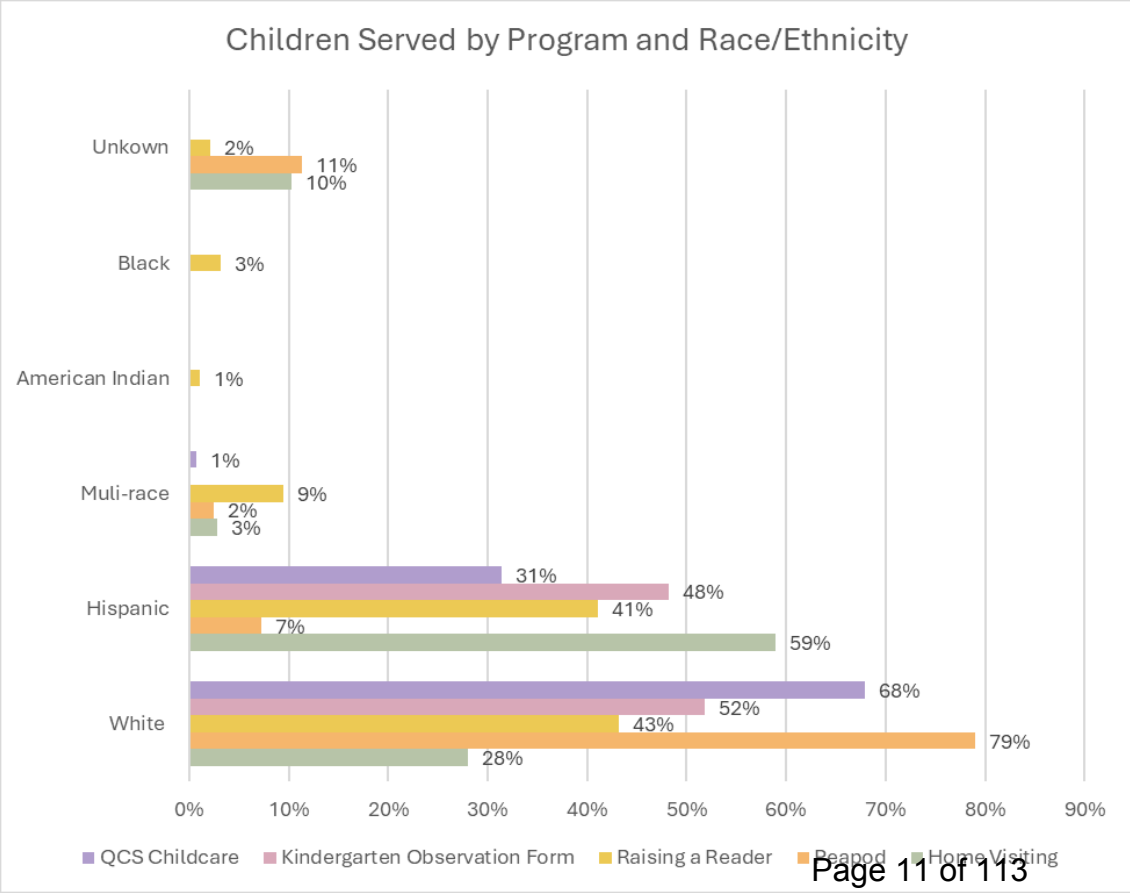
CHILDREN SERVED BY PROGRAM AND COMMUNITY



The Kindergarten Observation Form (KOF)–administered to over 90% of the kindergarten class–is considered baseline data

- Equal or higher rates of service for all programs in Mammoth Lakes
- Similar rates of service in non-incorporated communities.
- Gaps:
  - Peapod in Coleville/ Walker
  - Childcare Quality System and Raising a Reader in Bridgeport or Chalfant/ Benton/ Hammil Valley.

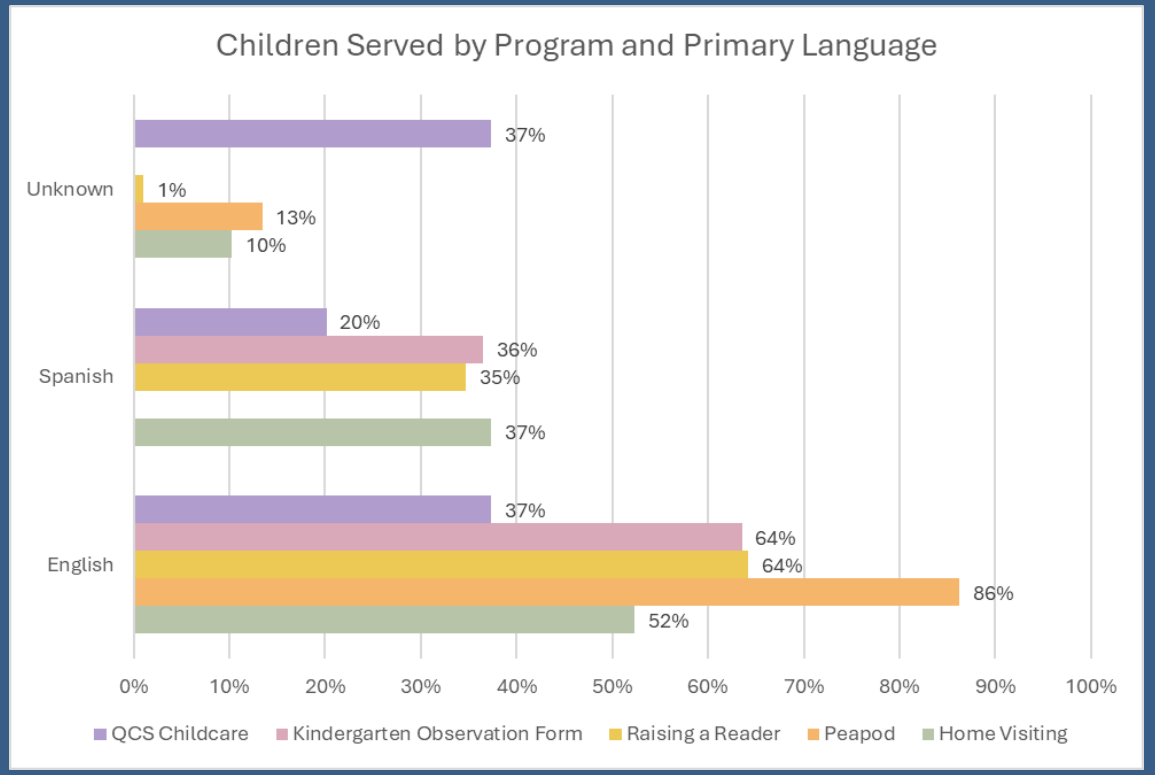
CHILDREN SERVED BY PROGRAM AND RACE/ ETHNICITY



The Kindergarten Observation Form (KOF)– administered to over 90% of the kindergarten class–is considered baseline data

- CQS and Peapod served higher proportions of the white population
- Home Visiting served a higher proportion of the Hispanic population.

CHILDREN SERVED BY PROGRAM AND PRIMARY LANGUAGE



The Kindergarten Observation Form (KOF)—administered to over 90% of the kindergarten class—is considered baseline data

- Peapod served a significantly higher proportion of children who primarily speak English
- Home Visiting and Raising a Reader served a proportional number of children who primarily speak Spanish.
- CQS Childcare data on language is weak, almost 40% unknown, but for those that are known, the proportions are similar to children who were administered the KOF.

RESULTS, INDICATORS, AND OUTCOMES

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 1:
CHILDREN PRENATAL TO AGE 5 WHOSE PARENTS ACCESSED HOME VISITING

20/21	21/22	22/23	23/24	24/25
25%	23%	26%	18%	19%

The percentage of parents accessing home visiting declined in the last 5 years.

Outcomes

Improved parental knowledge, understanding, and engagement in promoting their children's development. ***Achieved***

Improved parental knowledge, understanding, and engagement in their children's physical and mental health. ***Achieved***

Contributing factor:

Change in data reporting to align with the Parents as Teachers evidence-based model—families who signed up but did not enroll are no longer counted as of FY 23/24

107 of 561, 19%; source: First 5 Mono participation data, US Census projection

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 2:
CHILDREN 6 MONTHS TO 5 YEARS OLD SCREENED FOR DEVELOPMENTAL DELAYS

20/21	21/22	22/23	23/24	24/25
23%	37%	39%	34%	38%

Outcome
Improved developmental screening rate. ***Maintained***

The percentage of children screened for developmental delays has increased by 15 percentage points over the last 5 years.

Contributing factor:

Requiring childcare providers participating in the CQS system to offer screening to enrolled children

87 (HV) 102 (CQS)=189–with duplication–of 561, 38%; source: First 5 Mono participation data, US Census projection minus 56 projected 0-6 month olds.

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 3:
LICENSED CHILDCARE SITES PARTICIPATING IN THE CHILDCARE QUALITY SYSTEM IN MONO COUNTY

20/21	21/22	22/23	23/24	24/25
new				86%

Outcome
Improved participation in quality support of childcare providers. ***TBD***

The percentage of childcare sites participating in the Childcare Quality system is high. This year's data is baseline as it is a new indicator added in the 25-29 First 5 Mono Strategic Plan

12 of 14 eligible, 86%; source: First 5 Mono participation data, MCOE's Resource and Referral 24-25 childcare list

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 4:
CHILDREN ENROLLED WITH A CARE PROVIDER PARTICIPATING IN THE CHILDCARE QUALITY SYSTEM

20/21	21/22	22/23	23/24	24/25
21%	22%	26%	18%	24%

This indicator has remained stable over the last 5 years with an increase of 3 percentage points.

Outcome
Improved parental knowledge, understanding, and engagement in promoting their children's development.
Achieved

134 of 561,24%; source: First 5 Mono participation data, US Census Projection

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 5:
CHILDREN FOR WHOM A LICENSED CENTER, FAMILY CHILDCARE HOME, OR TK SPACE IS AVAILABLE

20/21	21/22	22/23	23/24	24/25
-	37%	-	31%	-

This indicator has decreased 6 percentage points between 21/22 and 23/24

Outcome
Improved parental knowledge, understanding, and engagement in promoting their children's development.
Achieved

Contributing factor

Insufficient funding

126 + 51TK=177 of 561, 31%; source: 2023 Childcare Portfolio licensed childcare slots+ First 5 Mono 2023 TK data collected from school sites, US Census projection. Note: the 2023 Childcare Portfolio is the most current data for licensed slots

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 6:
CHILDREN WHO HAVE EVER ATTENDED A PRESCHOOL OR TK PROGRAM BEFORE ENTERING KINDERGARTEN

20/21	21/22	22/23	23/24	24/25
-	59%	50%	48%	85%

This indicator has increased 26 percentage points in the last 4 years

Outcome
Increasing percentage of incoming kindergartners with preschool or TK participation. ***Achieved***

Contributing factor implementation of transitional kindergarten for 4-year-olds

72 of 85, 85%; source: First 5 Mono Kindergarten Observation Form

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 7:
CHILDREN "READY FOR SCHOOL" UPON ENTERING KINDERGARTEN

	20/21	21/22	22/23	23/24	24/25
Academic	-	52%	65%	52%	69%
All Domains	-	35%	31%	26%	52%

This indicator has increased 17 percentage points in the last 4 years

Outcome
Improved school readiness. ***Achieved***

Contributing factor

First 5 investments, efforts of parents, childcare providers and the community

58 of 85, 69%; all domains: 44 of 85, 52% (source: Kindergarten Observation Form)

RESULT:
ALL MONO COUNTY CHILDREN 0-5 ARE HEALTHY

INDICATOR 8:
CHILDREN BORN TO MONO COUNTY RESIDENTS WHO WERE BREASTFED EXCLUSIVELY OR AT ALL IN THE HOSPITAL AFTER BIRTH

20/21	21/22	22/23	23/24	24/25
95%	98%	98%	-	-

Outcome
Increased breastfeeding rates. ***Achieved***

This indicator has remained high and increased 3 percentage points

Contributing factors

Moms' efforts and breastfeeding support through First 5, WIC, and Labor and Delivery Departments

98%; source: kids data.org, 2022 most recent data available

RESULT:
ALL MONO COUNTY CHILDREN 0-5 ARE HEALTHY

INDICATOR 9:
CHILDREN [BIRTH TO AGE 5] WHO RECEIVED REGULAR WELL-CHILD VISITS

20/21	21/22	22/23	23/24	24/25
new				48%

This indicator is new, this year's data is considered baseline

Outcome
Proposed addition: *Improved access to healthcare services for children 0-5.* ***TBD***

Data sought from Mammoth Hospital and the Medical managed care plans. Anthem reported 108 of 227 members, the other data was not yet received at the time of publication.

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 10:
CHILDREN PARTICIPATING IN PLAYGROUPS

20/21	21/22	22/23	23/24	24/25
3%	11%	13%	13%	20%

This indicator has increased 17 percentage points in the last 5 years

Outcomes
Improved parental knowledge, understanding, and engagement in promoting their children's development. ***Achieved***

Improved parental knowledge, understanding, and engagement in their children's physical and mental health. ***Achieved***

Contributing factors

COVID drastically decreased in-person playgroups at the beginning if this 5-year span. Participation has rebounded since the end of the pandemic.

Successful establishment of groups in Bridgeport and Chalfant

113 of 561, 20%; source: First 5 Mono participation data, US Census projection

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 11:
CHILDREN BIRTH TO 5 PROVIDED A SAFETY HELMET THROUGH SAFE KIDS

20/21	21/22	22/23	23/24	24/25
5%	15%	17%	23%	27%

This indicator has increased 22 percentage points in the last 5 years

Contributing factor

Distributing helmets through the library system

Outcome
Improved access to safety resources for children 0-5.
Achieved

152 of 561, 27%, source: Safe Kids reporting, US Census Projection

RESULT:
ALL MONO COUNTY CHILDREN PRENATAL TO AGE 5 ARE EDUCATED TO THEIR GREATEST POTENTIAL

INDICATOR 12:
CHILDREN AT KINDERGARTEN ENTRY WITH UNTREATED DENTAL PROBLEMS

20/21	21/22	22/23	23/24	24/25
30%	-	37%	2%	39%

This indicator has increased 22 percentage points in the last 5 years, meaning a significant decrease in oral health

Outcome
Decreased number of untreated dental carries.
Not achieved

Contributing factors

Data collection has varied significantly for this overt he 5-year span

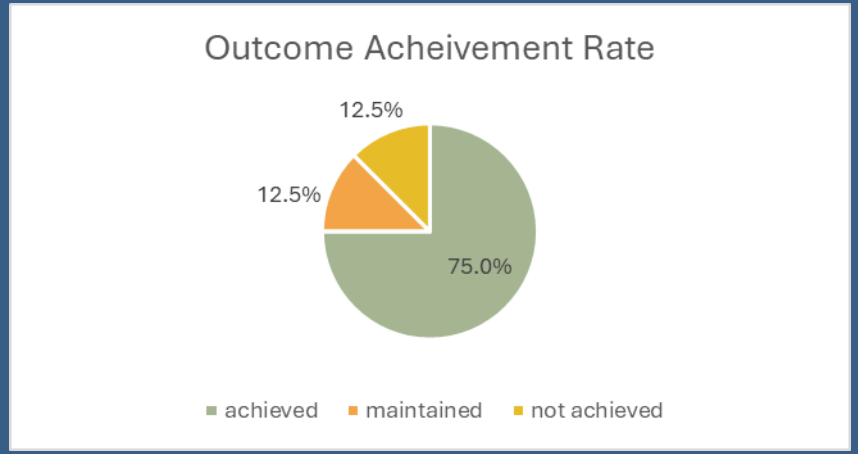
Parents not accessing oral health care for their young children

18 of 46, 39% source: SCOHR data system entered by school sites (note 50% reporting rate)

CONCLUSION

CONCLUSION

- Outcome achievement rate of 75%
- First 5 Mono will continue to invest in current programming



THANK YOU

Molly DesBaillets

First 5 Mono Executive Director

mdesbaillets@monocoe.org

760-924-7626

First5mono.org

Table of Contents

Introduction……2

Goal, Results, Indicators & Outcomes……..……..7

Strategies

Home Visiting……..……..12

Childcare Quality System..…….……..……14

Peapod Playgroups……..…….……..……16

School Readiness……..……..……17

Safe Kids……18

Systems Building……..……..19

Conclusion…….……20

Introduction

Enacted in 1998, the California Children and Families Act—also known as Proposition 10 or First 5—increased taxes on tobacco products to fund services promoting early childhood development from prenatal to age five in California. The Mono County Children and Families Commission, First 5 Mono, was created in 1999 as a County Commission by the Mono County Board of Supervisors to:

- Monitor current and projected needs of children birth to five years old
- Develop a strategic plan describing how to address community needs
- Determine how to expend local First 5 resources

First 5 Mono's vision is: *All Mono County children will thrive in supportive, nurturing, and loving environments; enter school healthy and ready to learn; and be capable of reaching their full potential.* To promote that vision, First 5 Mono's mission is: *First 5 Mono County will be a leader in a community-oriented and family-centered support network for children prenatal to age five and their families, and is charged with improving outcomes in children's health, safety, and learning.* The newly adopted 2025-29 First 5 Mono Strategic Plan guides Commission investments and helps meet statutory requirements by describing how expenditures seek to meet the goal to: *enhance the network of support services for families with children prenatal to 5 years old*. The Strategic Framework below describes how funded strategies seek to promote the mission and vision and work towards achieving First 5 Mono's goal.

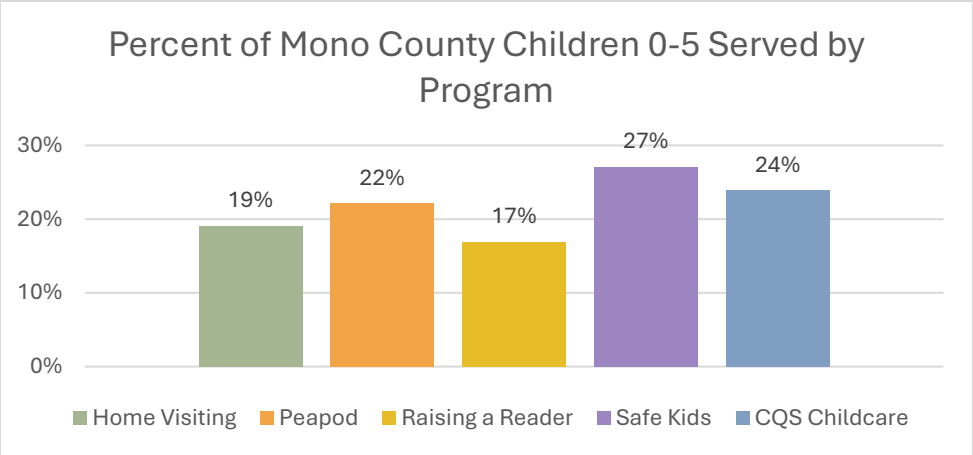
Strategy, program(s)	Strategic Plan Indicator (#)	Desired Results	Goal
Home Visiting Welcome Baby & Healthy Families	-Families engage in home visiting (#1) -Children are screened for developmental delays (#2) -Children born to Mono County residents who were breastfed exclusively or at all in the hospital after birth. (#8) -Children [birth to age 5] who received regular well-child visits (#9) -Children enter kindergarten without untreated carries (#12)	Mono County children 0-5 are educated to their greatest potential	Enhance the network of support services for families with children prenatal to 5 years old
Childcare Quality Childcare Quality System	-Children are screened for developmental delays (#2) -Childcare sites participate in the Childcare quality System (#3) -Children are in high-quality settings (#4) -Children for whom a licensed center, family childcare home, or TK space is available (#5)		
School Readiness -Raising a Reader -TK/ Kindergarten Enrollment -Kindergarten Observation Forms	-Children attend preschool before entering kindergarten (#6) -Children are ready for kindergarten (#7)		
Family Behavioral Health Peapod Playgroups	-Children and their parents engage in playgroups (#10)		
Systems Building -developmental screening system -breastfeeding -well- child visits -child safety -oral health	-Children are screened for developmental delays (#2) -Children born to Mono County residents who were breastfed exclusively or at all in the hospital after birth. (#8) -Children [birth to age 5] who received regular well-child visits (#9) -Children are provided with bike safety helmets (#11) -Children enter kindergarten without untreated carries (#12)	All Mono County children 0-5 are healthy	

In FY 2024-25, First 5 Mono received revenue from First 5 California in the amount of $851,397 which included Proposition 10, Small Population County Funding Augmentation (SPCFA), Improve and Maximize Programs so All Children Thrive (IMPACT) and Home Visiting Coordination funds. Additional funding came from: Mono County—$135,000, and the California Departments of Education—$25,991, Social Services—$66,040, and Public Health—$364,523. This report evaluates these investments using 2025-29 Strategic Plan indicator data for the purposes of guiding quality improvement and future fund allocation.

In fiscal year 2024-25, First 5 Mono served 697 children and 428 adults with about 12% duplication across programs. Sixty percent of children served participated in Raising a Reader, Peapod, and Home Visiting with a duplication rate of 6%. Forty percent of children served received services through Safe Kids, the Kindergarten Observation Form, and the Childcare Quality System. A 20% duplication is estimated as data was not sufficient to determine an exact rate. Using those rates, unduplicated service counts are:

- 508 children
- 404 adults
- 34 childcare providers

These service numbers indicate that First 5 Mono program investments served 90% of children under age 5. The following graph shows the percent of children birth to age 5 in Mono County served by First 5-funded programs.

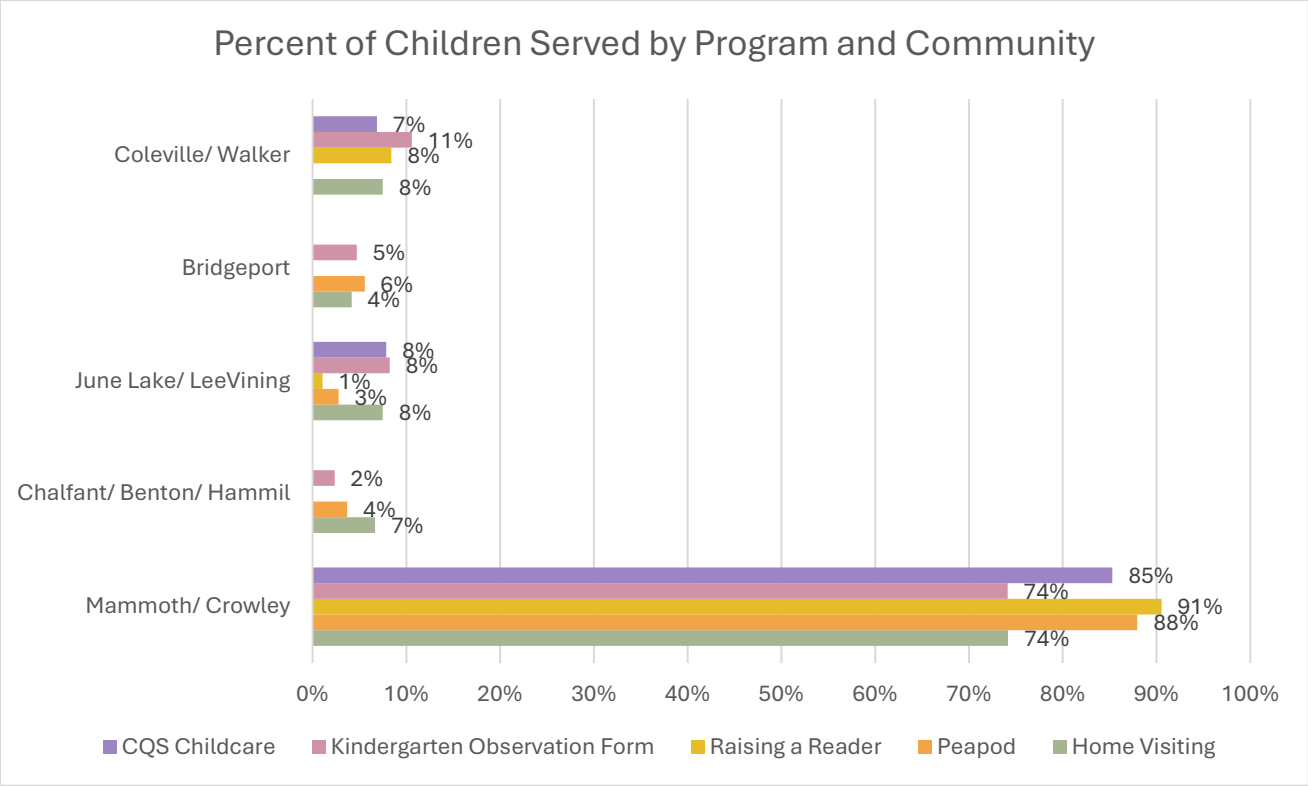


* The Kindergarten Observation Form is omitted since it is only administered to 5-year-olds, not the 0-5 population.

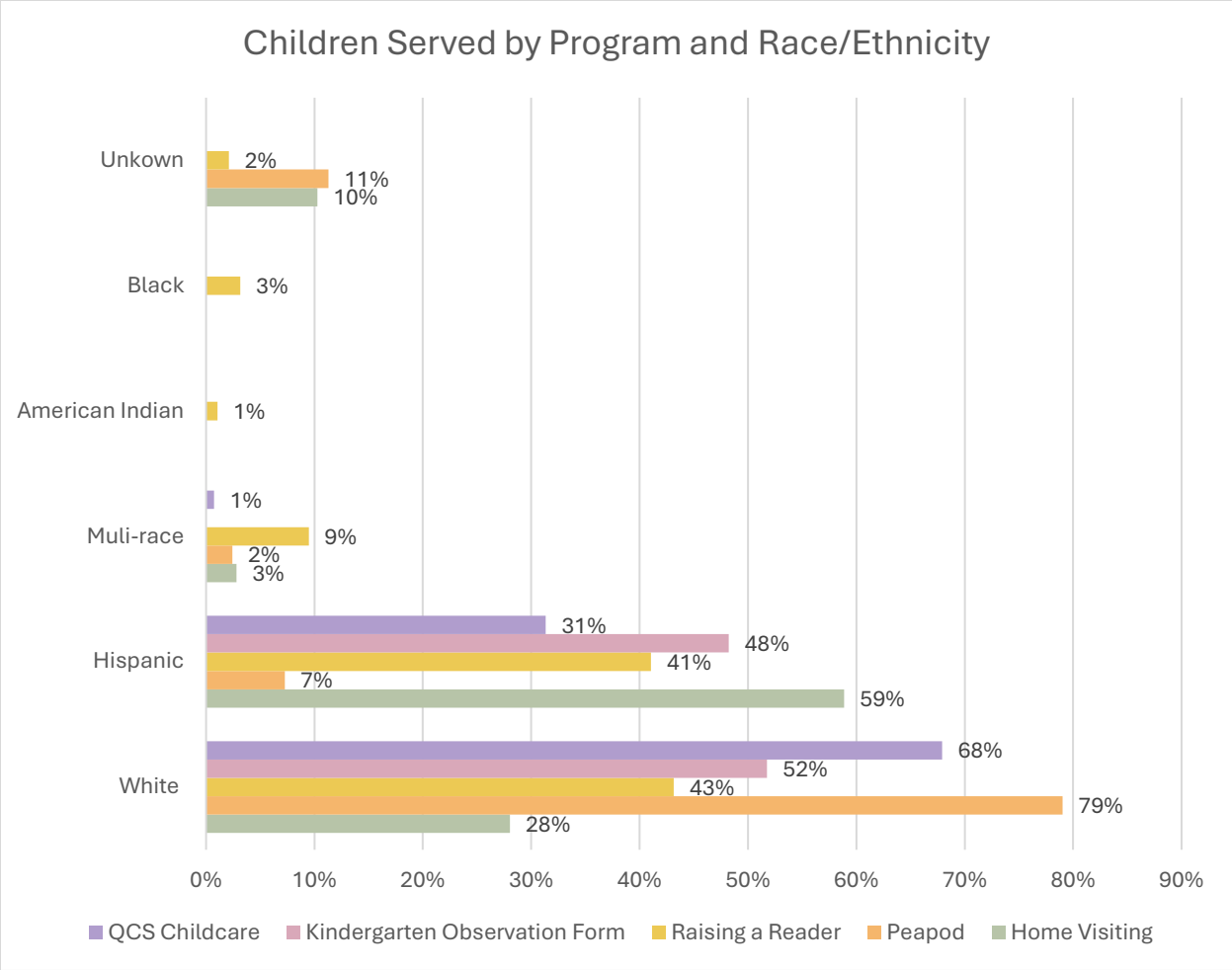
Demographics

First 5 Mono seeks to serve children and families equitably. To understand if this was accomplished, the following graphs compare program service percentages by community, race/ethnicity, and language. Safe Kids data is omitted because reporting for that program does not include any of the considered variables. The Kindergarten

Observation Form is administered to over 90% of incoming kindergartners and is therefore considered baseline data in the following graphs with the assumption that school data on kindergartners is representative of the overall birth-5 population.

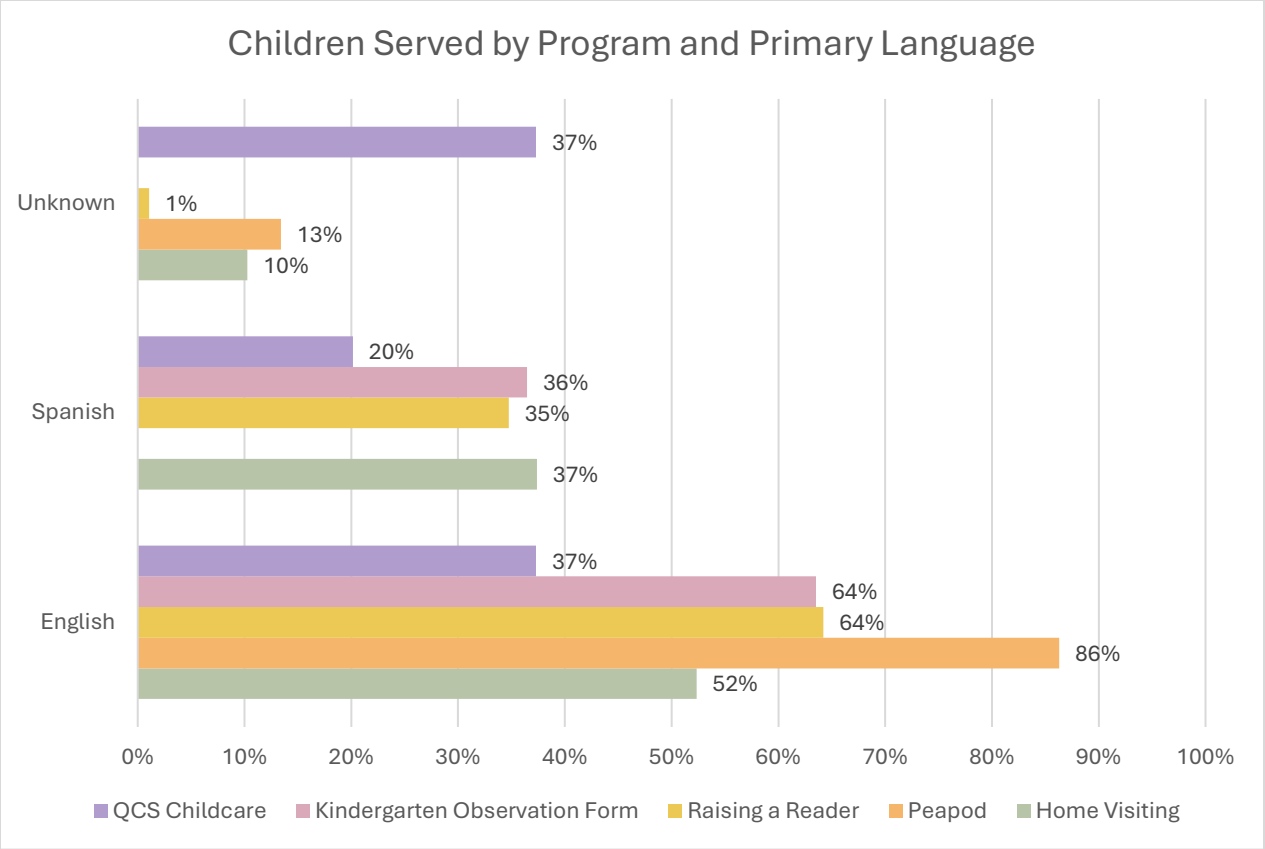


First 5-funded programs reached each community in the County. Comparing the number of children served in each community to the Kindergarten Observation Form baseline shows equal or higher rates of service for all programs in Mammoth Lakes, and similar rates of service in other communities. While all communities outside the Mammoth Lakes area received services from First 5 Mono programs, there are gaps, namely: no Peapod services were offered in Coleville/ Walker, and CQS Childcare and Raising a Reader did not reach clients in Bridgeport or Chalfant/ Benton/ Hammil Valley.



*Due to rounding, not all percentages add up to 100%

Again using the Kindergarten Observation Form as the baseline, CQS Childcare and Peapod served higher proportions of the white population and Home Visiting served a higher proportion of the Hispanic population.



Using the Kindergarten Observation Form (KOF) as the baseline, the Peapod program served a significantly higher proportion of children who primarily speak English, and Home Visiting and Raising a Reader served a proportional number of children who primarily speak Spanish. CQS Childcare data on language is weak, almost 40% unknown, but for those that are known, the proportions are similar to children who were administered the KOF.

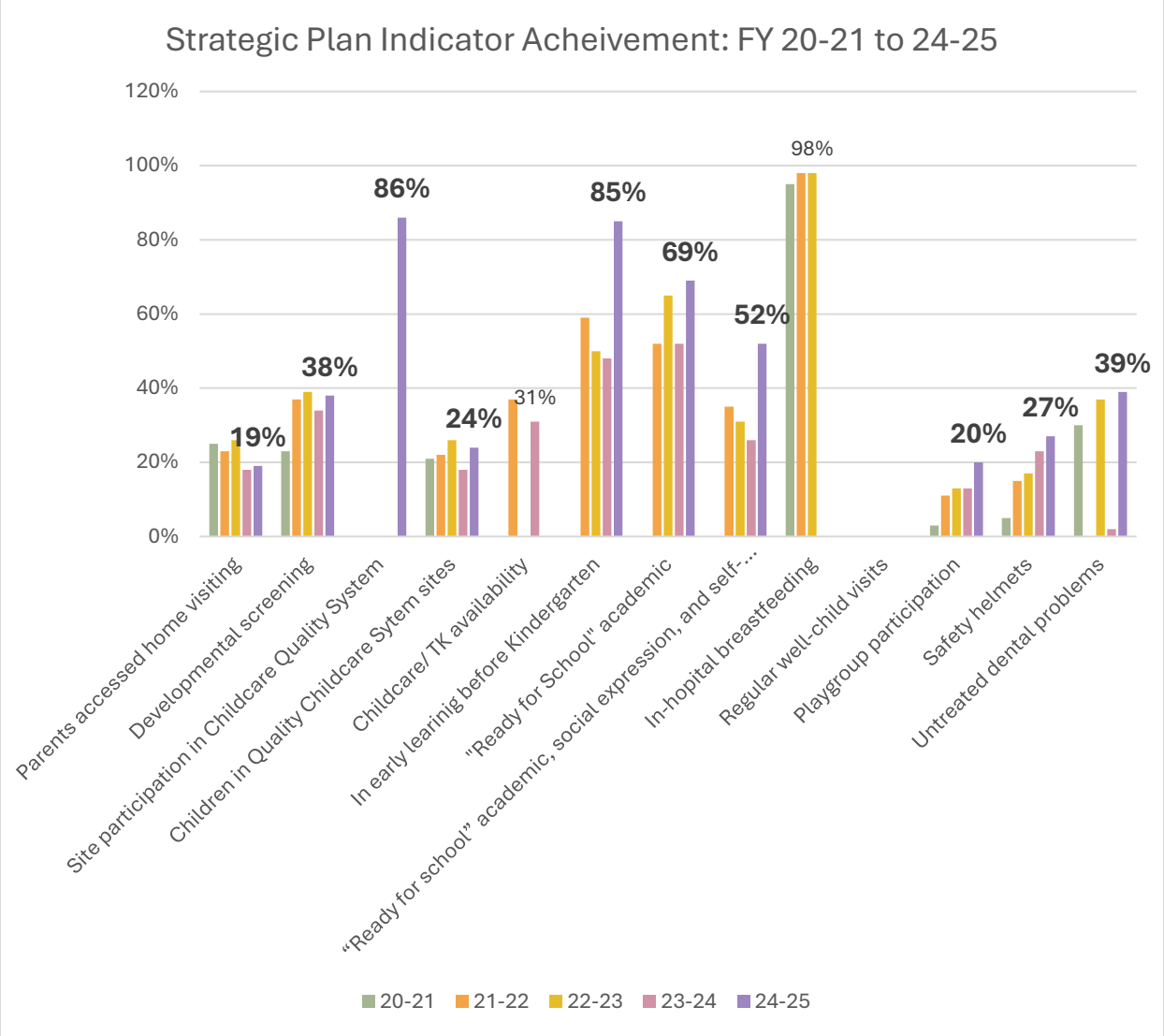
In seeking to ensure services are equitably provided, data disaggregated by community, race/ ethnicity, and primary language provide an understanding and basis for considering improvement to seek equity for historically marginalized populations and underserved communities.

Goal, Results, Indicators, & Outcomes

The 2025-29 First 5 Mono Strategic Plan result areas, indicators, and outcomes are considered in this section. Indicator data help determine if associated outcomes and result areas were achieved by families, communities, program investments, and systems building efforts in service of First 5 Mono's goal to *enhance the network of support services for families with children prenatal to 5 years old*.

Definitions

- **Result Areas:** the ultimate result and improvement the Commission is striving for.
- **Indicators**: observable and measurable characteristics or changes that represent achievement of an outcome.
- **Outcomes:** the impact, change or benefit that result from implementing activities or services.



Results and Indicators

Red: a regression of 5 or more percentage points from the previous year
Green: an improvement of 5 or more percentage points from the previous year, or sustained achievement of 90% or higher
Black: indicates maintained with less than a 5-percentage-point change from the previous year

	Fiscal Year	20/21	21/22	22/23	23/24	24/25
Result: All Mono County children prenatal to age 5 are educated to their greatest potential						
1	Children prenatal to age 5 whose parents accessed home visiting.	25%	23%	26%	18%	19%
2	Children 6 months to 5 years old screened for developmental delays.	23%	37%	39%	34%	38%
3	Licensed childcare sites participating in the Childcare Quality System in Mono County	new				86%
4	Children enrolled with a care provider participating in the Childcare Quality System.	21%	22%	26%	18%	24%
5	Children for whom a licensed center, family childcare home, or TK space is available.	-	37%	-	31%	-
6	Children who have ever attended a preschool or TK program before entering Kindergarten.	-	59%	50%	48%	85%
7	Children "ready for school" upon entering kindergarten, academic only	-	52%	65%	52%	69%
	Children "ready for school" upon entering kindergarten, academic, social expression, and self-regulation	-	35%	31%	26%	52%

1. Number and percent of children prenatal to age 5 whose parents accessed Home Visiting. 107 of 561, 19%; source: First 5 Mono participation data, US Census projection
2. Number and percent of children 6 months to 5 years old screened for developmental delays. 87 (HV) 102 (CQS)=189—with duplication—of 561, 38%; source: First 5 Mono participation data, US Census projection minus 56 projected 0-6 month olds.
3. Number and percent of licensed childcare sites participating in the Childcare Quality System in Mono County. 12 of 14 eligible, 86%; source: First 5 Mono participation data, MCOE's Resource and Referral 24-25 childcare list
4. Number of children enrolled with a care provider participating in the Childcare Quality System. 134 of 561,24%; source: First 5 Mono participation data, US Census Projection
5. Number of licensed center, family childcare home, and TK spaces in the County and percent of children 0-5 for whom such a space is available. 126 + 51TK=177 of 561, 31%; source: 2023 Childcare Portfolio licensed childcare slots+ First 5 Mono 2023 TK data collected from school sites, US Census projection. Note: the 2023 Childcare Portfolio is the most current data for licensed slots
6. Number and percent of children who have ever attended a preschool or TK program before entering Kindergarten. 72 of 85, 85%; source: First 5 Mono Kindergarten Observation Form
7. Number and percent of children "ready for school" upon entering Kindergarten. Academic: 58 of 85, 69%; all domains: 44 of 85, 52% (source: Kindergarten Observation Form)

	Fiscal Year	20/21	21/22	22/23	23/24	24/25
Result: All Mono County children 0-5 are healthy						
8	Children born to Mono County residents who were breastfed exclusively or at all in the hospital after birth.	95%	98%	98%	-	-
9	Children [birth to age 5] who received regular well-child visits.	new				
10	Children participating in playgroups.	3%	11%	13%	13%	20%
11	Children birth to 5 provided a safety helmet through Safe Kids	5%	15%	17%	23%	27%
12	Children at Kindergarten entry with untreated dental problems.	30%	-	37%	2%	39%

8. Number and percent of children born to Mono County residents who were breastfed exclusively or at all in the hospital after birth. 98%; source: kids data.org, 2022 most recent data available
9. Number and percent of children [birth to age 5] who received regular well-child visits. Data sought from Mammoth Hospital and the Medical managed care plans was not yet recived at the time pf publication.
10. Number and percent of children participating in playgroups.113 of 561, 20%; source: First 5 Mono participation data, US Census projection
11. Number and percent of children birth to 5 provided a safety helmet through Safe Kids. 152 of 561, 27%, source: Safe Kids reporting, US Census Projection
12. Number and percent of children at kindergarten entry with untreated dental problems. 18 of 46, 39% source: SCOHR data system entered by school sites (note 50% reporting rate)

Outcomes

Improved parental knowledge, understanding, and engagement in promoting their children's development. ***Achieved****—Indicators 1,4, & 10*

Home Visiting, the Childcare Quality System, and Peapod Playgroups each served about 20% of the children 0- age 5 in Mono County. Parents of participating children were provided information on child development, community resources, and opportunities to engage with trained professionals in promoting their child's development.

Improved developmental screening rate. ***Maintained****—Indicator 2*

Ages and Stages Questionnaires (ASQs) were completed for 38% of children 6 months to 5 years old in the County through the Childcare Quality System and Home Visiting. The increase is just one percentage point below the achievement threshold and an increase of more than 10 percentage points from 5 years ago. Through Systems Building efforts, First 5 staff continue work to increase developmental screening rates through implementation of an online screening tool with childcare providers and collaboration with pediatricians and agencies serving children with special needs.

Improved participation in quality support of childcare providers. ***TBD****—Indicator 3*

This is a new indicator this year and is a high rate of participation at 86%.

Increasing percentage of incoming kindergartners with preschool or TK participation. ***Achieved****—Indicator 6*

With a 38-percentage point increase, this outcome's achievement is significant. The increase is attributed primarily to the increased availability of TK for 50% of 4-year-olds in fiscal year 23-24. With full implementation of TK for all 4-year-olds in 25-26, this outcome is projected to continue to rise.

Improved school readiness. ***Achieved****—Indicator 7*

This indicator improved significantly this year with a 17-percentage point increase. The higher rate of participation in preschool and TK is likely a key contributor to the increase. Both academic and overall rates of readiness are included. When 2025 3rd grade reading scores become avaiable, they can be compared to the first cohort of students with KOF scores to determine which measure has the strongest correlation.

Improved parental knowledge, understanding, and engagement in their children's physical and mental health. ***Achieved****—Indicators 1 & 10*

Home Visiting and Peapod Playgroup participation contribute to the achievement of this outcome, program participation for each of these programs was about 20% of children 0 -5 in the County. This represents and increase from last year for both programs, albeit a modest increase for Home Visiting (one percentage point). With two new home visitors in the last couple years, the significant training and building of caseloads is beginning to result in the ability to serve more clients and service numbers are projected to grow in future years if current staff continue to offer services. Peapod Playgroups enjoyed a participation increase of 8 percentage points. This is attributed to new successful groups in Bridgeport, Chalfant, and Crowly Lake and continued high in participation levels in Mammoth Lakes.

Proposed addition: *Improved access to healthcare services for children 0-5.* ***TBD****—Indicator 9*

Indicator 9 was newly added to the Strategic Plan in 2025 and does not yet have an associated outcome. The proposed addition will be considered by the Commission for inclusion in a Strategic Plan revision during the 25-26 annual Public Hearing for the First 5 Mono Strategic Plan.

Increased breastfeeding rates. ***Achieved****—Indicator 8*

Although the only birthing hospital in the County closed during the 2020 COVID pandemic, breastfeeding rates remained at 95% or higher and increased between 2021-22 and 2022-23. The most recent data available is from FY 22-23 from kidsdata.org

Improved access to safety resources for children 0-5. ***Achieved****—Indicator 11*

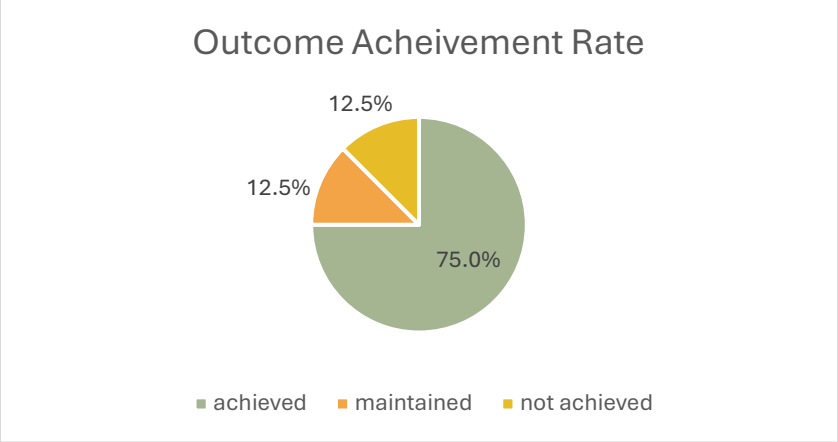
Thanks to outreach and activities conducted by the Safe Kids coordinator, this outcome has seen increased success over the last 5 years. The Safe Kids contract with MCOE was terminated in 2025—due primarily to declining funding from First 5 California and Proposition 10—so this indicator is projected to significantly decrease in future years unless another funding partner is identified.

Decreased number of untreated dental carries. ***Not achieved****—Indicator 12*

Data collection for this indicator is supported by the Mono County Health Department. Reporting rates vary due to staff turnover in the positions responsible for entering the data in the SCOHR database. Despite these issues and some odd fluctuation (2% in 23-24), a high number of incoming kindergartners have had untreated carries (cavities) over the past 5 years. To support improvement, Home Visitors offer oral health supplies and education to clients annually, and First 5 actively works with the local County Health Division to offer oral health education, topical fluoride varnish, and oral health checks through preschools and childcare providers. First 5 will continue these activities and check with the Health Division to learn if any further support is needed in offering oral heath support to childcare sites.

Conclusion

Of the 8 outcomes with longitudinal data, 6 were achieved, one maintained, and one was not achieved in fiscal year 24-25. The following chart depicts the outcome achievement rate.



Over 85% of the outcomes targeted by First 5 Mono investments in children prenatal to 5 years old in Mono County and their families were achieved or maintained demonstrating that families, community partners, and First 5 Mono worked together to contribute to community-level success enhancing the network of support services for families with children prenatal to 5-years-old. Due to these findings, Commission investments will remain static in 25-26. Due to continued projected revenue declines, Raising a Reader and Safe Kids are projected to sunset by June 30, 2027.

Strategies

To achieve First 5 Mono's goal, the First 5 Commission invests in and leverages public funds to support the following strategies: Home Visiting, Peapod Playgroups, the Childcare Quality System, School Readiness, and Systems Building. Activities and updates on each strategy from the 2024-25 fiscal year are provided to support understanding and guide future Commission investments.

Home Visiting

- *Investment: $603,159*
- *Children Served: 107*
- *Caregivers Served: 118*

Welcome Baby & Healthy Families, First 5 Mono's evidence-based Parents as Teachers Home Visiting program provided services to children and families across the County through the work of 5 Home Visitors, also known as Parent Educators. Two Parent Educators have worked for First 5 Mono for 15 years, a milestone that was celebrated at the Mono County Office of Education's (MCOE) May all staff meeting—MCOE is the employer for all First 5 Mono staff. Another Parent Educator has served families for 11 years, and two new home visitors began offering home visits through First 5 Mono in the last two years. Staff diversity includes three bilingual staff and two bilingual bi-cultural staff, and staff who live in Lee Vining, Chalfant, Crowley Lake, and Mammoth Lakes. As a Parents as Teachers Affiliate, the program meets significant annual model requirements to maintain evidence-based status and completes a Quality Endorsement and Improvement Process (QEIP) every 5 years, the first of which was completed in FY 24-25. The results of the QEIP have not yet been received but will be included in next year's Evaluation Report.

All Mono County families with a child prenatal to age 5 qualify for home visiting, preschool, or TK services. Families with an active military member qualify for services from the Marine Corps New Parent Support program. Children with a developmental delay or disability qualify for services through MCOE's Early Start program. All other families qualify for First 5 Mono Home Visiting services until they begin preschool, transitional kindergarten, or kindergarten.

First 5 Parent Educators meet monthly with clients that have one or fewer stressors, and twice a month with clients with two or more stressors. There are 15 stressors based on the Parents as Teacher Model and the three most common for families served through First 5 Mono in FY 24-25 were: low income (34), high school diploma or equivalency not achieved (15), and housing instability (9). 52% of families served had at least one stressor. Families with multiple stressors also qualify to receive diapers and grocery cards at each visit.

Visits last an hour to an hour-and-half depending on the number of enrolled children. Parent Educators partner, facilitate, and reflect with caregivers around three focus areas: a parent-child activity, family well-being, and development-centered parenting. Enrolled caregivers receive depression screening, and children receive health, hearing, vision, and developmental screenings annually. Parent Educators partner with families to set and achieve goals and

provide resource referrals. To increase resource access, parent educators follow up on referrals to seek to overcome barriers.

Three diaper banks were funded in FY 24-25 to support families not enrolled in Home Visiting who needed diapers. The banks also serve as an outreach mechanism for the Home Visiting program. Locations include Coleville at the Owens Valley Career Development Center, Bridgeport at the Health Division, and Mammoth Lakes at the County Office of Education's Community Connections for Children office. Thirty-nine additional families were served with free diapers and wipes through the diaper banks in FY 24-25. Including families enrolled in Home Visiting who received diapers, 70 families were served.

First 5 Mono's Home Visiting program has several funding streams: Proposition 10, the Small Population Funding Augmentation from First 5 California, California Department of Public Health Home Visiting Program from the State General Fund, and Mono County General Funds. Thanks to these investments, and collaboration with community partners and families, the program seeks to impact the following outcomes:

- *Educate all Mono County children prenatal to age 5 to their greatest potential*
- *Ensure all Mono County children 0-5 are healthy*
- *Improve developmental screening rates*
- *Improve school readiness*
- *Improve parental knowledge, understanding, and engagement in their children's physical and mental health*
- *Increase breastfeeding rates*
- *Improve access to healthcare services for children 0-5*

Inputs	Activities	Outputs	Expected Outcomes
• Funding • Two part-time and three full-time home visitors • Program funding and administration • Community participation	• Home visits with families and providers • Monthly staff meetings • Data collection and input • Recruiting and training	• Number and percentage of children accessing home visiting services (SP #1) • Number and percentage of children screened for developmental delays (SP #2) • Number and percentage of children where breastfeeding is successfully initiated and sustained at one mo. well-child check-up (SP #8)	• Improved access to early intervention services for families and children 0-5 • Improved screening and intervention for developmental delays, disabilities, and other special needs in children 0-5 • Improved parental knowledge, understanding, and engagement in promoting their children's development and physical and mental health • Improved access to health care services and community resources for children 0-5 and their families • Increased infant breastfeeding rates • Improved physical health • Improved school readiness

Childcare Quality System

- *Investment: $314,587*
- *Children Served: 134*
- *Providers Served: 30*

Together with MCOE's Workforce Pathways and Resource and Referral programs, First 5 Mono offers quality support to childcare providers and sites in Mono and Alpine Counties. Activities seek to facilitate high-quality programs through professional development, advising, coaching, support to provide developmental screenings for enrolled children, and development of Quality Improvement Plans. Under the umbrella of the Childcare Quality System (CQS). CQS seeks to braid funding streams and coordinate programs to simplify participation for providers in a parallel fashion to the State's Quality Counts California effort, the Mono County Childcare Council serves as the guiding body.

With First 5 California funding, First 5 Mono also implemented the IMPACT Regional Training and Technical Assistance Hub for Alpine, Inyo, and Mono Counties to promote collaboration, accessibility, and engagement with childcare providers in quality improvement initiatives by supporting training, communities of practice for quality improvement staff, and coordinating data collection and reporting.

The following Logic Model summarizes activities and expected outcomes for the Childcare Quality System:

Inputs	Activities	Outputs	Expected Outcomes
• Funding • Staff time to plan and execute programs • Program funding and administration • Community participation	• IMPACT/ Quality Counts to support childcare providers • QCC and CSPP QRIS Block Grants to support sites serving children ages 0-2 and 3-5 • Training and Technical Assistance Hub, to support training for QI staff, coordination, and data tracking for Region 6 • Data collection	• Children are screened for developmental delays (SP #2). • Licensed childcare sites participating in the Childcare Quality System (SP #3). • Children enrolled with a care provider participating in the CQS (SP #4). • Children for whom a licensed slot or TK space is available (SP #5). • Children who have attended a preschool or TK program before entering Kindergarten (SP #6).	• Increase in licensed childcare availability to county children 0-5 • Improved access to quality childcare for children 0-5 • Increase in childcare providers participating in Quality Improvement Initiatives • Improved screening and intervention for developmental delays, disabilities, and other special needs at early learning sites

The CQS program began with a First 5 organized Orientation at Cerro Coso Community College in Mammoth Lakes. Orientation included a program overview by each entity offering support: First 5, and MCOE's Workforce Pathways program and Resource and Referral office. Throughout the year professional development opportunities, coaching, and advising were offered leveraging local staff and State-funded opportunities. Thirty providers

serving 134 children participated in Mono County. Information and announcements about opportunities were shared monthly with providers via a listservs in English and Spanish. To acknowledge their work and support parents' ability to seek high-quality childcare, sites that completed required activities are highlighted in the Resource and Referral's childcare list. Letters of achievement are also provided to sites, providers, and parents of children enrolled at participating sites.

In FY 24-25, the State-funded Coaching Companion platform and coaches were leveraged to expand coaching opportunities. Feedback from English speaking participants was positive and most plan to participate again in the future. First 5 Mono also piloted the platform with a Spanish-speaking provider but success was limited due to the limited availability of resources in Spanish and technological challenges. Consequently, CQS will continue to leverage the resource in English, but will no longer use it in Spanish. Instead, future coaching in Spanish will be in-person using the CLASS tool.

First 5 Mono also organized and funded the annual Provider Appreciation Dinner in May of 2025 at Eagle Lodge, childcare was provided and over 50 providers attended. The First 5 Mono Chair, Janice Mendez, spoke honoring providers' important and hard work in service to children and families in Mono County. The event marked the end of the program year and offered an opportunity for providers to socialize with peers and First 5 and MCOE support staff and enjoy a celebration and much-deserved recognition.



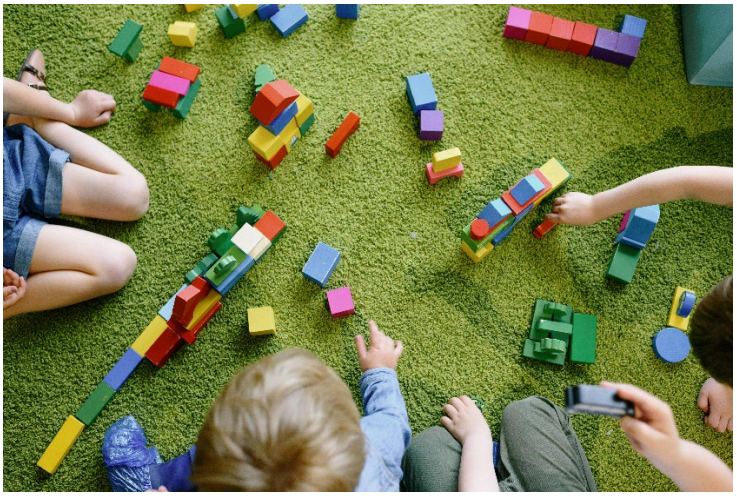
Peapod Playgroups

- *Investment: $40,652*
- *Children Served: 124*
- *Caregivers Served: 124*

With funding from Mono County Behavioral Health, 33 groups were offered North County: Bridgeport and Lee Vining, 32 groups in South County: Crowley Lake and Chalfant, and 42 were offered in Mammoth Lakes. Hour long playgroups were led by staff trained in the Parents as Teachers curriculum. Groups are designed as a social support for caregivers and children, and as such are largely unstructured. Groups do include about 15 minutes of structured singing and a parachute activity. Groups continued to enjoy strong participation in Mammoth Lakes and consistent groups were formed in Bridgeport and Chalfant in FY 24-25 thanks to local group leaders in each location.

The following Logic Model summarizes activities and expected outcomes presented for Peapod Playgroups:

Inputs	Activities	Outputs	Expected Outcomes
• Funding • Playgroup leaders' time to plan and execute the program • Program funding and administration • Community participation	• Conduct playgroups sessions • Provide parent education • Provide referrals to community mental health services • Data collection and input • Recruitment and training	• Children participating in playgroups (SP #10),	• Increased access to positive parent-child activities and parenting support • Improved parental knowledge, understanding, and engagement in promoting their children's development and physical and mental health • De-stigmatization of mental health and mental health care • Improved access to mental health care for • families of children 0-5



School Readiness

- *Investment: $52,113*
- *Children Served: 169*
- *Caregivers Served: 261*
- *Providers Served: 19*

The School Readiness investment includes three programs that work to support early literacy, easing the transition to the school system for children and families, and evaluate if incoming kindergarteners have needed skills to be ready for school at kindergarten entry. Each program is detailed below.

Raising a Reader First 5 contracted with Mono County Libraries to partially fund this evidence-based book bag and story time program. Participation in weekly story time at the library is quite high, with an attendance average over the 25 groups offered of 28 children and 28 adults. The end of the year event drew a crowd of 120!

Transition to School First 5 worked with each school site to offer a Transitional Kindergarten and Kindergarten Enrollment event with school readiness supply backpacks and books for participants and time in the classroom with the TK/ Kindergarten teacher(s). Eighty five percent of newly enrolling students (omitting students already enrolled in TK in the 23-24 school year) were served by 2024 enrollment events. At all Eastern Sierra Unified School Ditrict sites a Health & Safety Fair was offered directly after the Enrollment event. In Mammoth Lakes, Kidapalooza is offered by MCOE that provides similar resources as the Health & Safety Fairs to families in Mammoth Lakes.

Kindergarten Observation Forms First 5 contracted with the school districts to fund teachers' time to complete Kindergarten Observation Forms (KOF). The KOF is a tool to assess incoming kindergartners' school readiness.

The following Logic Model summarizes activities and expected outcomes for the School Readiness investment:

Inputs	Activities	Outputs	Expected Outcomes
• Funding • Staff time to plan and execute programs • Program funding and administration • Community participation	• Literacy Activities via Raising a Reader and other First 5 Mono programs • Transition to School Activities: Kindergarten and TK Round Up Program • Data collection and input	• Children "ready for school" upon entering kindergarten (SP #7).	• Improved school readiness

Safe Kids

- *Investment: $14,935*
- *Children Served: 152*

Through a contract with Mono County Office of Education, car seats, bike helmets, gun safety locks, cabinet locks, and other safety materials for young children were distributed across the County at various community events and through the library system. Car seat installation checks and education were also provided by the coordinator by appointment.

The following Logic Model summarizes activities and expected outcomes for the Safe Kids program:

Inputs	Activities	Outputs	Expected Outcomes
• Funding • Staff time to plan and execute programs • Program funding and administration • Community participation	• Coordination of County educational activities on child safety for children and families, including Car Seat Safety Checks, Health and Safety Fairs, and Gun Safety Locks • Partner distribution of child safety equipment to county children 0-5 • Coordination of data tracking • Data collection and input	• Families countywide are informed about safety issues pertaining to young children • Percentage of children who access safety equipment to prevent child injuries (SP#11).	• Help families and communities keep kids 0-5 safe from injuries • Improve community access to safety equipment

Systems Building

- *Investment: $376,635, $373,120 for Home Visiting Coordination*

Funding supported the First 5 Executive Director's time to participate in: MCOE Cabinet, Mono County Childcare Council, Child Abuse Prevention Council, First 5 Association Executive Director Calls and other offerings, First 5 California's BEELS project, support Mono County Health and Human Services Department's Oral Health program, work with Northern Inyo Hospital to coordinate with First 5 Inyo and Labor and Delivery, provide outreach to partners like Mammoth Hospital Pediatrics and OB, and other collaboration. Participation precipitated increased local collaboration around issues pertaining to young children and their families and staff knowledge of State-level work impacting local systems.

Home Visiting Coordination Through this First 5 California funded project, First 5 Mono worked to:

- Publish two children's books in Northern Paiute and English for distribution to Tribes and Tribal-serving partners;
- Coordinate quarterly luncheons to facilitate collaboration between agencies serving young children and families;
- Attend partner agencies' staff meetings to share Home Visiting services available to clients and discuss coordination;
- Coordinate regional home visiting efforts with Alpine and Inyo Counties to facilitate deep learning with a trusted group.

Conclusion

Thanks to investments from the Nation, State, County, local partner agencies, First 5 Mono, families, and community members, children prenatal to age five and their families in Mono County had opportunities to learn about child development (Home Visiting & Peapod), meet and get to know other families and children (Peapod & Story Time), promote literacy (Rasing a Reader), receive safety education and materials (Safe Kids), and access high-quality childcare (Childcare Quality System). Thanks to these consistent investments over time, and the efforts of families and partners across the community, incoming kindergartners' academic School Readiness increased from 52% to 69% between 2023 and 2024. Due to rising kindergarten readiness rates and achievement of 75% of the outcomes included in the 2025-29 First 5 Mono Strategic Plan, the First 5 Mono Commission will continue to fund the programs included in the Strategic Plan in alignment with the 5 Year Fiscal Plan through FY 25-26.

Town Council of Mammoth Lakes

Minutes of Regular Meeting

December 17, 2025, 4:00 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members Present: Councilmember Chris Bubser, Councilmember Bill Sauser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, Mayor Amanda Rice

---

1. CALL TO ORDER AND ROLL CALL

The Mayor called the meeting to order at 4:01 p.m. in the Council Chamber, 437 Old Mammoth Road, Suite Z, Mammoth Lakes.

2. PLEDGE OF ALLEGIANCE

Mayor Pro Tem Truax led the flag salute.

3. PUBLIC COMMENTS

Brianna Goico, President & CEO of the Mammoth Lakes Chamber of Commerce, gave an update regarding current Chamber activities.

Betsy Truax, Mammoth Lakes Tourism (MLT) Vice President of Community Engagement, gave an update regarding current MLT activities.

4. ADDITIONS TO THE AGENDA

There were no additions to the agenda.

5. TOWN COUNCIL PRESENTATIONS

5.1 Recognition of Mammoth Lakes Tourism President & CEO John Urdi for his years of service to the Town of Mammoth Lakes.

Town Manager Rob Patterson thanked Mr. Urdi for his years of service. There was discussion among members of Council and Mr. Urdi.

6. REPORTS FROM COMMISSIONS AND/OR DEPARTMENTS (AS NEEDED)

Parks and Recreation Director Stuart Brown gave an update regarding current parks and recreation activities.

Community and Economic Development Director Nolan Bobroff announced that Pacific and the Town were awarded the tax credits for the Kingfisher 2 Project. There was discussion among members of Council and staff.

6.1 December 2025 Public Works Engineering CIP Update.

7. STAFF PRESENTATIONS

7.1 Mammoth Lakes Wildfire Task Force Year-In-Review.

Office of Outdoor Recreation Manager Lawson Reif and Mammoth Lakes Fire Protection District Division Chief Mike McCarthy gave a presentation outlining the information in the staff report. There was discussion among members of Council and staff.

8. CONSENT AGENDA

Moved by Councilmember Chris Bubser
Seconded by Mayor Pro Tem Brent Truax

Approve the Consent Agenda.

For (5): Councilmember Chris Bubser, Councilmember Bill Sauser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, and Mayor Amanda Rice

Carried (5 to 0)

8.1 Approve the minutes of the regular meeting of December 3, 2025.

8.2 Adopt the resolution approving an updated Credit Card Policy for the Town of Mammoth Lakes.

8.3 Adopt the resolution approving the Development Impact Fees Report pursuant to the Mitigation Fee Act, AB 1600.

8.4 Continue Approval of Emergency Contract for Town Yard Waste Oil Tank Replacement.

8.5 Accept Check Register 11/26/25 in the amount of $129,075.76.

9. PUBLIC HEARINGS

9.1 Public hearing for consideration of an appeal of the October 8, 2025 Planning and Economic Development Commission decision to approve the 54 Mono Street Apartments entitlement application consisting of Use Permit 24-003, Design Review 24-006, and Adjustment 25-005.

Councilmember Sauser announced a conflict since his property was close to the proposed project, recused himself, and left the meeting at 5:27 p.m.

Town Manager Rob Patterson asked if a solution had been reached between property owners at 54 and 56 Mono Street.

Paul Rudder, representing the Erickson's, said that the proponent rejected their offer.

Hanif S. P. Hirji, representing Bipin Morari, said that the offer to litigate was not an offer for a settlement. He outlined the settlement offers made to Mr. Rudder and the Erickson's and rejected by them.

The Mayor opened the public hearing at 5:32 p.m.

PUBLIC COMMENT:

Paul Rudder, speaking on behalf of the Erickson's, spoke in support of repealing the Planning and Economic Development Commission's decision.

Mr. Hirji spoke in support of the proposed project.

The Mayor closed the public hearing at 5:41 p.m.

There was discussion among members of Council and staff.

Councilmember Sauser returned to the meeting at 5:48 p.m.

Moved by Mayor Pro Tem Brent Truax
Seconded by Councilmember Chris Bubser

Deny the appeal of the Planning and Economic Development Commission decision and affirm the approval of Use Permit 24-003, Design Review 24-006, and Adjustment 25-005.

For (4): Councilmember Chris Bubser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, and Mayor Amanda Rice

Conflict (1): Councilmember Bill Sauser

Carried (4 to 0)

Moved by Mayor Pro Tem Brent Truax
Seconded by Councilmember Chris Bubser

Adopt the resolution affirming the Planning and Economic Development Commission's approval of Use Permit 24-003, Design Review 24-006, and Adjustment 25-005.

For (4): Councilmember Chris Bubser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, and Mayor Amanda Rice

Abstain (1): Councilmember Bill Sauser

Carried (4 to 0)

9.2 Consideration of second reading and adoption of an ordinance amending Title 15 of the Municipal Code for the purpose of adopting the 2025 CA Building Standards Code.

The Mayor opened the public hearing at 5:49 p.m.

Community and Economic Development Director Nolan Bobroff outlined the information in the staff report.

With no members of the public coming forward to speak, the Mayor closed the public hearing at 5:50 p.m.

Moved by Councilmember Bill Sauser
Seconded by Councilmember John Wentworth

Waive the second reading and adopt by title only the Ordinance amending Title 15 of the Municipal Code to reflect adoption of the 2025 CA Building Standards Code with certain local amendments, additions, and deletions.

For (5): Councilmember Chris Bubser, Councilmember Bill Sauser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, and Mayor Amanda Rice

Carried (5 to 0)

10. POLICY MATTERS

10.1 Authorize the Town Manager to execute a contract to purchase partition walls and casework for the Town Hall.

Public Works Director Haislip Hayes outlined the information in the staff report. There was discussion among members of Council and staff.

Moved by Councilmember Chris Bubser
Seconded by Councilmember John Wentworth

Authorize the Town Manager to finalize terms and execute a contract to acquire DIRTT partition walls and casework for the Town Hall, up to the amount of the contingency.

For (5): Councilmember Chris Bubser, Councilmember Bill Sauser, Councilmember John Wentworth, Mayor Pro Tem Brent Truax, and Mayor Amanda Rice

Carried (5 to 0)

10.2 Discuss Amendments to Town Council Strategic Priorities for 2026.

The Mayor called a recess at 6:00 p.m. and the Council reconvened at 6:06 p.m.

Town Manager Rob Patterson outlined the information in the staff report. There was discussion among members of Council and staff.

11. COUNCILMEMBER REPORTS

Councilmember Sauser attended the Local Transportation Commission (LTC) meeting, the Eastern Sierra Transit Authority (ESTA) meeting, and the Town's Tree Lighting Ceremony.

Mayor Pro Tem Truax attended two ribbon cuttings put on by the Chamber of Commerce, the community tree lighting, several going away parties for John Urdi, the night of lights, and the Access Mammoth Annual Gala.

Councilmember Bubser attended the Eastern Sierra Council of Governments (ESCOG) meeting and the ESTA meeting.

Councilmember Wentworth attended the ESCOG meeting and the Mammoth Lakes Tourism Board meeting.

Mayor Rice attended the Town's tree lighting ceremony, the night of lights, and a second ribbon cutting ceremony at the Limelight.

12. CLOSED SESSION

At 7:13 p.m. the Mayor announced that the Council would be entering into closed session for the purposes as stated in the agenda.

12.1 PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (Gov't Code § 54957).

12.2 CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Section 54956.9) Name of case: (Natasha Mitchell v. City [sic] of Mammoth Lakes).

12.3 CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Paragraph 1 of subdivision (d) of Section 54956.9) Name of case: Hugelman v. Town of Mammoth Lakes (Case No: 21UCM10)

13. ANNOUNCEMENT OF ACTION TAKEN AFTER CLOSED SESSION

The Council reconvened from closed session at 7:40 p.m. and announced that there was no reportable action taken.

14. ADJOURNMENT

The Council adjourned the meeting at 7:40 p.m.

_____

Jamie Gray, Town Clerk

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
ACCESS APARTMENTS AFFORDABLE HOUSING LLC								
12/04/2025	12042500	PAY APP #4 - T	19710	ACCESS APARTMENT	245-445-43035	DIFFERENCE FROM P	1,000.00	12/25
Total ACCESS APARTMENTS AFFORDABLE HOUSING LLC:							1,000.00	
ALPENHOF LODGE								
12/04/2025	114453	11212025	18630	ALPENHOF LODGE	105-405-42030	LODGING FOR PACK F	377.00	12/25
Total ALPENHOF LODGE:							377.00	
AMERIGAS								
12/04/2025	114454	3183681742/20	6982	AMERIGAS	220-471-43404	AIRPORT NEW TERMI	900.19	12/25
12/04/2025	114454	3183601170/20	6982	AMERIGAS	210-456-43404	299 COMMERCE CTR	2,819.46	12/25
12/04/2025	114454	3183558391/20	6982	AMERIGAS	220-471-43404	AIRPORT NEW TERMI	1,206.29	12/25
Total AMERIGAS:							4,925.94	
BUCHER MUNICIPAL NORTH AMERICA, INC.								
12/04/2025	114455	INV-00004040	18537	BUCHER MUNICIPAL N	910-000-13003	PARTS	2,633.02	12/25
Total BUCHER MUNICIPAL NORTH AMERICA, INC.:							2,633.02	
CALIFORNIA BROADBAND COOP (CBC)								
12/04/2025	114456	20000089765	10416	CALIFORNIA BROADB	100-418-43404	11/25-MONTHLY SERVI	2,744.04	12/25
Total CALIFORNIA BROADBAND COOP (CBC):							2,744.04	
CHENEY, RICK								
12/04/2025	114457	12042025	19944	CHENEY, RICK	210-454-46200	2022 NO RAMP TRAILE	14,500.00	12/25
Total CHENEY, RICK:							14,500.00	
DEPT OF JUSTICE								
12/04/2025	114458	140621	1775	DEPT OF JUSTICE	100-420-43156	FINGERPRINTS	380.00	12/25
Total DEPT OF JUSTICE:							380.00	
DIY HOME CENTER								
12/04/2025	114459	173298	5476	DIY HOME CENTER	858-436-42007	PARTS/SUPPLIES	14.54	12/25
12/04/2025	114459	173389	5476	DIY HOME CENTER	858-436-42007	PARTS/SUPPLIES	3.01	12/25
12/04/2025	114459	173484	5476	DIY HOME CENTER	220-471-42007	PARTS/SUPPLIES	17.43	12/25
12/04/2025	114459	173509	5476	DIY HOME CENTER	858-436-42007	PARTS/SUPPLIES	27.12	12/25
12/04/2025	114459	173855	5476	DIY HOME CENTER	210-452-42022	PARTS/SUPPLIES	41.66	12/25
12/04/2025	114459	173894	5476	DIY HOME CENTER	220-471-42007	PARTS/SUPPLIES	42.65	12/25
12/04/2025	114459	174118	5476	DIY HOME CENTER	100-420-42002	PARTS/SUPPLIES	43.60	12/25
12/04/2025	114459	174148	5476	DIY HOME CENTER	300-531-43031	PARTS/SUPPLIES	73.68	12/25
12/04/2025	114459	175068	5476	DIY HOME CENTER	858-436-42007	PARTS/SUPPLIES	56.19	12/25
12/04/2025	114459	175439	5476	DIY HOME CENTER	100-438-45080	PARTS/SUPPLIES	10.65	12/25
12/04/2025	114459	K75469	5476	DIY HOME CENTER	100-464-42007	PARTS/SUPPLIES	35.86	12/25
12/04/2025	114459	175641	5476	DIY HOME CENTER	220-471-42007	PARTS/SUPPLIES	14.45	12/25
12/04/2025	114459	175665	5476	DIY HOME CENTER	220-471-42007	PARTS/SUPPLIES	16.47	12/25
12/04/2025	114459	175727	5476	DIY HOME CENTER	910-000-13003	PARTS/SUPPLIES	42.12	12/25
12/04/2025	114459	175169	5476	DIY HOME CENTER	100-438-42007	PARTS/SUPPLIES	25.17	12/25
12/04/2025	114459	175178	5476	DIY HOME CENTER	100-464-42007	PARTS/SUPPLIES	57.18	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
12/04/2025	114459	175212	5476	DIY HOME CENTER	910-000-13003	PARTS/SUPPLIES	27.14	12/25
12/04/2025	114459	175218	5476	DIY HOME CENTER	100-438-45080	PARTS/SUPPLIES	43.63	12/25
12/04/2025	114459	175239	5476	DIY HOME CENTER	210-452-45220	PARTS/SUPPLIES	12.76	12/25
12/04/2025	114459	175295	5476	DIY HOME CENTER	100-438-45080	PARTS/SUPPLIES	22.46	12/25
12/04/2025	114459	174593	5476	DIY HOME CENTER	215-511-42026	PARTS/SUPPLIES	2.51	12/25
Total DIY HOME CENTER:							630.28	
EL SOL DE LA SIERRA								
12/04/2025	12042500	00003900	7831	EL SOL DE LA SIERRA	245-445-43130	HOUSING ADS	836.64	12/25
Total EL SOL DE LA SIERRA:							836.64	
ENTENMANN-ROVIN COMPANY								
12/04/2025	114460	0191760-IN	423	ENTENMANN-ROVIN C	100-420-42030	BADGES	3,877.48	12/25
Total ENTENMANN-ROVIN COMPANY:							3,877.48	
FEDERAL EXPRESS CORP								
12/04/2025	114461	9-015-51594	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING SERVICES	46.40	12/25
12/04/2025	114461	9-024-28326	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING CHARGES	71.86	12/25
12/04/2025	114461	9-033-35236	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING SERVICES	36.37	12/25
12/04/2025	114461	9-067-64959	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING SERVICES	24.53	12/25
Total FEDERAL EXPRESS CORP:							179.16	
HIGH COUNTRY LUMBER								
12/04/2025	114462	351458	830	HIGH COUNTRY LUMB	215-511-42026	PARTS/SUPPLIES	30.16	12/25
12/04/2025	114462	13712	830	HIGH COUNTRY LUMB	210-454-46200	PARTS/SUPPLIES	255.35	12/25
12/04/2025	114462	14023	830	HIGH COUNTRY LUMB	100-438-45080	PARTS/SUPPLIES	192.87	12/25
12/04/2025	114462	14481	830	HIGH COUNTRY LUMB	100-434-45080	PARTS/SUPPLIES	204.71	12/25
12/04/2025	114462	15061	830	HIGH COUNTRY LUMB	100-434-45080	PARTS/SUPPLIES	41.79	12/25
12/04/2025	114462	11876	830	HIGH COUNTRY LUMB	215-511-42026	PARTS/SUPPLIES	73.23	12/25
12/04/2025	114462	11890	830	HIGH COUNTRY LUMB	215-511-42026	PARTS/SUPPLIES	9.89	12/25
12/04/2025	114462	11958	830	HIGH COUNTRY LUMB	215-511-42026	PARTS/SUPPLIES	16.15	12/25
Total HIGH COUNTRY LUMBER:							824.15	
HINDERLITER, DE LLAMAS AND ASSOCIATES								
12/04/2025	114463	SIN054193	4974	HINDERLITER, DE LLA	100-418-43031	Q1 25/26 CONTRACT S	1,365.77	12/25
Total HINDERLITER, DE LLAMAS AND ASSOCIATES:							1,365.77	
HOT CREEK AVIATION, LLC								
12/04/2025	114464	JANUARY	6335	HOT CREEK AVIATION,	220-471-45010	HANGAR RENTAL	7,288.13	12/25
Total HOT CREEK AVIATION, LLC:							7,288.13	
HOUSEMAN, TESS								
12/04/2025	114465	08282025	19296	HOUSEMAN, TESS	100-440-43150	PER DIEM	328.00	12/25
Total HOUSEMAN, TESS:							328.00	
HYDRAULIC CONTROLS, INC								
12/04/2025	12042500	02930301	948	HYDRAULIC CONTROL	910-000-13003	PARTS	1,809.67	12/25
Total HYDRAULIC CONTROLS, INC:							1,809.67	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
INTERWEST CONSULTING GROUP								
12/04/2025	12042500	2689158	18150	INTERWEST CONSULT	100-442-43031	PLAN CHECK	2,092.50	12/25
12/04/2025	12042500	2866989	18150	INTERWEST CONSULT	100-442-43031	PLAN CHECK	1,220.00	12/25
Total INTERWEST CONSULTING GROUP:							3,312.50	
LEHR								
12/04/2025	114466	SI125676	19894	LEHR	910-000-13003	PARTS	3,505.58	12/25
Total LEHR:							3,505.58	
MAMMOTH HOSPITAL								
12/04/2025	114467	2100035956	7376	MAMMOTH HOSPITAL	100-420-43031	MEDICAL SERVICES	411.60	12/25
12/04/2025	114467	210036598	7376	MAMMOTH HOSPITAL	100-420-43031	MEDICAL SERVICES	426.30	12/25
12/04/2025	114467	210036785	7376	MAMMOTH HOSPITAL	100-420-43031	MEDICAL SERVICES	210.70	12/25
Total MAMMOTH HOSPITAL:							1,048.60	
MAMMOTH LAKES TOURISM-TBID								
12/04/2025	12042500	DEC 2025	8858	MAMMOTH LAKES TO	218-480-49020	TBID PASS THROUGH	248,563.50	12/25
Total MAMMOTH LAKES TOURISM-TBID:							248,563.50	
MEYERS EARTHWORK INC								
12/04/2025	12042500	12022025	19855	MEYERS EARTHWORK	220-531-43031	PAYMENT APP #3 - AIR	72,256.05	12/25
Total MEYERS EARTHWORK INC:							72,256.05	
MINARET VILLAGE SHOPPING CENTER								
12/04/2025	12042500	DEC-2025	1	MINARET VILLAGE SH	100-416-45010	RENT + CAM	35,862.64	12/25
Total MINARET VILLAGE SHOPPING CENTER:							35,862.64	
NEALSA SALGADO CLEANING								
12/04/2025	114468	2064	19289	NEALSA SALGADO CL	100-420-43031	CAR WASH/RODENT C	120.00	12/25
Total NEALSA SALGADO CLEANING:							120.00	
PLAISTED, ANGELA								
12/04/2025	114469	10092025	18589	PLAISTED, ANGELA	100-414-43150	PER DIEM	151.00	12/25
Total PLAISTED, ANGELA:							151.00	
PRICE PAIGE & CO.								
12/04/2025	114470	37168	19277	PRICE PAIGE & CO.	100-415-43100	ADDITIONAL ADVISOR	28,663.00	12/25
Total PRICE PAIGE & CO.:							28,663.00	
PROFORCE LAW ENFORCEMENT								
12/04/2025	114471	589191	8015	PROFORCE LAW ENF	100-420-46450	TRAINING SUPPLIES	8,949.54	12/25
Total PROFORCE LAW ENFORCEMENT:							8,949.54	
RA AUTOMOTIVE SOFTWARE SOLUTIONS								
12/04/2025	114472	13443	19943	RA AUTOMOTIVE SOF	210-455-43110	2026 DATA TRANSFER	600.00	12/25
Total RA AUTOMOTIVE SOFTWARE SOLUTIONS:							600.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
RENTAL GUYS								
12/04/2025	114473	1065912-11	19940	RENTAL GUYS	215-511-42026	EQUIPMENT RENTAL	2,819.07	12/25
Total RENTAL GUYS:							2,819.07	
SAN BERNARDINO REGIONAL EMERGENCY TRAINI								
12/04/2025	114474	26-046	7870	SAN BERNARDINO RE	220-471-43150	LIVE FIRE TRAINING	1,130.00	12/25
Total SAN BERNARDINO REGIONAL EMERGENCY TRAINI:							1,130.00	
SAWTOOTH INDUSTRIAL LLC								
12/04/2025	114475	366	19391	SAWTOOTH INDUSTRI	910-000-13047	PARTS	3,105.52	12/25
Total SAWTOOTH INDUSTRIAL LLC:							3,105.52	
SWRCB FEES								
12/04/2025	114476	11242025	5563	SWRCB-DWOCP	100-460-43150	WATER OPERATOR G1	70.00	12/25
Total SWRCB FEES:							70.00	
TERESA'S RIDGECREST AUTO BODY INC.								
12/04/2025	114477	13499	19939	TERESA'S RIDGECRE	910-000-13047	AUTO REPAIR PER ES	18,564.21	12/25
Total TERESA'S RIDGECREST AUTO BODY INC.:							18,564.21	
TREYNET, TEISSIA								
12/04/2025	114478	11182025	19941	TREYNET, TEISSIA	900-000-28028	REIMBURSEMENT OF	343.86	12/25
Total TREYNET, TEISSIA:							343.86	
WATERDOGS RESTORATION								
12/04/2025	12042500	2014	19776	WATERDOGS RESTOR	858-436-43031	CUSTODIAL SVCS - 11/	8,886.55	12/25
Total WATERDOGS RESTORATION:							8,886.55	
Grand Totals:							481,650.90	

Signature: Jamie Gray Date 12/4/25

Signature: Nolan Bobroff Date 12-4-25

Signature: Megan Chapman Date 12/4/25

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
AMG & ASSOCIATES, INC								
12/11/2025	12112500	PROGRESS P	19717	AMG & ASSOCIATES, I	300-531-43031	PROGRESS PMNT 15	839,207.86	12/25
Total AMG & ASSOCIATES, INC:							839,207.86	
AT&T								
12/11/2025	114487	10/25-8983	1447	AT&T	100-464-43404	10/25-TOWN	81.13	12/25
12/11/2025	114487	10/25-1311	1447	AT&T	100-416-43404	10/25-PWM	35.81	12/25
Total AT&T:							116.94	
CITIZENS BUSINESS BANK								
12/11/2025	114488	12092025	19738	CITIZENS BUSINESS B	300-531-43031	ESCROW #2816 PROG	44,168.84	12/25
Total CITIZENS BUSINESS BANK:							44,168.84	
DIY HOME CENTER								
12/11/2025	114489	175652	5476	DIY HOME CENTER	215-511-42007	PARTS/SUPPLIES	18.41	12/25
12/11/2025	114489	175383	5476	DIY HOME CENTER	858-436-42007	PARTS/SUPPLIES	72.69	12/25
12/11/2025	114489	175261	5476	DIY HOME CENTER	210-452-42025	PARTS/SUPPLIES	2.50	12/25
12/11/2025	114489	173809	5476	DIY HOME CENTER	210-452-42022	PARTS/SUPPLIES	31.33	12/25
12/11/2025	114489	173995	5476	DIY HOME CENTER	210-452-46200	PARTS/SUPPLIES	32.96	12/25
12/11/2025	114489	175157	5476	DIY HOME CENTER	100-467-42007	PARTS/SUPPLIES	86.50	12/25
Total DIY HOME CENTER:							244.39	
FRONTIER COMMUNICATIONS								
12/11/2025	114490	10/25-0348	10869	FRONTIER COMMUNIC	210-456-43404	10/25-TOWN	354.11	12/25
12/11/2025	114490	10/25-2490	10869	FRONTIER COMMUNIC	100-420-43404	10/25-PD FAX	108.31	12/25
12/11/2025	114490	10/25-2536	10869	FRONTIER COMMUNIC	100-420-43404	10/25-PD	524.18	12/25
12/11/2025	114490	10/25-0000	10869	FRONTIER COMMUNIC	858-436-43404	10/25-TOWN	500.41	12/25
12/11/2025	114490	10/25-3825	10869	FRONTIER COMMUNIC	220-471-43404	10/25-AIRPORT	128.64	12/25
Total FRONTIER COMMUNICATIONS:							1,615.65	
KIMBALL-MIDWEST								
12/11/2025	12112500	103960352	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	2,769.75	12/25
12/11/2025	12112500	103959315	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	4,187.98	12/25
12/11/2025	12112500	103959211	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	1,569.34	12/25
12/11/2025	12112500	103941239	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	571.51	12/25
Total KIMBALL-MIDWEST:							9,098.58	
LINDE GAS & EQUIPMENT INC.								
12/11/2025	114491	53340112	19251	LINDE GAS & EQUIPM	220-471-43031	PARTS/SUPPLIES	180.22	12/25
12/11/2025	114491	53340028	19251	LINDE GAS & EQUIPM	210-454-43031	PARTS/SUPPLIES	1,226.87	12/25
12/11/2025	114491	53200164	19251	LINDE GAS & EQUIPM	910-000-13003	PARTS/SUPPLIES	909.96	12/25
Total LINDE GAS & EQUIPMENT INC.:							2,317.05	
MAMMOTH HOSPITAL								
12/11/2025	114492	210037524	7376	MAMMOTH HOSPITAL	100-417-43140	MEDICAL SERVICES	407.40	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total MAMMOTH HOSPITAL:							407.40	
MISSION LINEN SUPPLY, INC								
12/11/2025	114493	524917500	6482	MISSION LINEN SUPPL	210-450-42006	SUPPLIES	198.86	12/25
12/11/2025	114493	524903760	6482	MISSION LINEN SUPPL	100-438-45080	SUPPLIES	611.03	12/25
12/11/2025	114493	524874842	6482	MISSION LINEN SUPPL	210-450-42006	SUPPLIES	198.86	12/25
12/11/2025	114493	524862577	6482	MISSION LINEN SUPPL	910-000-13003	SUPPLIES	159.87	12/25
Total MISSION LINEN SUPPLY, INC:							1,168.62	
PAPE MACHINERY EXCHANGE								
12/11/2025	114494	369781	8624	PAPE MACHINERY EX	210-454-46200	EQUIPMENT PURCHA	33,810.17	12/25
Total PAPE MACHINERY EXCHANGE:							33,810.17	
PLEXUSGLOBAL								
12/11/2025	114495	19476	18747	PLEXUSGLOBAL	100-417-43140	PREEMPLOYMENT SC	138.00	12/25
Total PLEXUSGLOBAL:							138.00	
STEVE'S AUTO & TRUCK PARTS								
12/11/2025	114496	051433	1221	STEVE'S AUTO & TRU	910-456-46200	COATS TIRE BALANCE	73,818.45	12/25
Total STEVE'S AUTO & TRUCK PARTS:							73,818.45	
Grand Totals:							1,006,111.95	

Signature: Jamie Gray Date 12/11/25

Signature: Nolan Bobroff Date 12-11-2025

Signature: Megan Chapman Date 12/11/25

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
A BETTER FIREPLACE								
12/18/2025	114506	28	19346	A BETTER FIREPLACE	100-440-44500	WOODSMOKE REDUC	2,000.00	12/25
Total A BETTER FIREPLACE:							2,000.00	
ALEX PRINTING								
12/18/2025	114507	59002	2976	ALEX PRINTING	100-420-43120	PRINTING SERVICES	267.20	12/25
Total ALEX PRINTING:							267.20	
ALLEGION ACCESS TECHNOLOGIES								
12/18/2025	114508	90097530	19947	ALLEGION ACCESS TE	220-471-42007	PARTS	1,338.26	12/25
Total ALLEGION ACCESS TECHNOLOGIES:							1,338.26	
ALPINE PAINT								
12/18/2025	12182500	M0275500	5517	ALPINE PAINT	100-464-42007	PAINT SUPPLIES	57.26	12/25
12/18/2025	12182500	M0275372	5517	ALPINE PAINT	100-434-45080	PAINT SUPPLIES	168.21	12/25
12/18/2025	12182500	M0275641	5517	ALPINE PAINT	220-471-42007	PAINT SUPPLIES	114.47	12/25
12/18/2025	12182500	M0275750	5517	ALPINE PAINT	210-452-42022	PAINT SUPPLIES	20.60	12/25
12/18/2025	12182500	M0275808	5517	ALPINE PAINT	100-464-42007	PAINT SUPPLIES	416.00	12/25
12/18/2025	12182500	M0275997	5517	ALPINE PAINT	100-438-45080	PAINT SUPPLIES	293.20	12/25
12/18/2025	12182500	M0276009	5517	ALPINE PAINT	210-452-42022	PAINT SUPPLIES	272.13	12/25
12/18/2025	12182500	M0276121	5517	ALPINE PAINT	100-438-45080	PAINT SUPPLIES	83.53	12/25
12/18/2025	12182500	M0276261	5517	ALPINE PAINT	100-464-42007	PAINT SUPPLIES	31.51	12/25
12/18/2025	12182500	M0276275	5517	ALPINE PAINT	100-438-42007	PAINT SUPPLIES	269.38	12/25
12/18/2025	12182500	M0276289	5517	ALPINE PAINT	100-438-45080	PAINT SUPPLIES	209.21	12/25
12/18/2025	12182500	M0276410	5517	ALPINE PAINT	210-450-42025	PAINT SUPPLIES	363.12	12/25
12/18/2025	12182500	M0276434	5517	ALPINE PAINT	210-450-42025	PAINT SUPPLIES	251.50	12/25
12/18/2025	12182500	M0276444	5517	ALPINE PAINT	210-450-42025	PAINT SUPPLIES	72.62	12/25
12/18/2025	12182500	M0276482	5517	ALPINE PAINT	100-438-42007	PAINT SUPPLIES	253.75	12/25
12/18/2025	12182500	M0280081	5517	ALPINE PAINT	210-452-42025	PAINT SUPPLIES	186.64	12/25
12/18/2025	12182500	M0280089	5517	ALPINE PAINT	210-452-42025	PAINT SUPPLIES	377.61	12/25
12/18/2025	12182500	M0280127	5517	ALPINE PAINT	210-452-42025	PAINT SUPPLIES	76.19	12/25
12/18/2025	12182500	M0280179	5517	ALPINE PAINT	210-450-42025	PAINT SUPPLIES	81.95	12/25
Total ALPINE PAINT:							3,598.88	
AMAZON CAPITAL SERVICES								
12/18/2025	12182500	1DF6-11FP-VJ	19234	AMAZON CAPITAL SER	100-420-42002	SUPPLIES	344.70	12/25
12/18/2025	12182500	1X34-66XQ-YL	19234	AMAZON CAPITAL SER	100-420-42007	SUPPLIES	33.08	12/25
Total AMAZON CAPITAL SERVICES:							377.78	
AMG & ASSOCIATES, INC								
12/18/2025	12182500	PROGRESS P	19717	AMG & ASSOCIATES, I	300-531-43031	PROGRESS PMNT #17	1,140,523.52	12/25
Total AMG & ASSOCIATES, INC:							1,140,523.52	
ASCAP								
12/18/2025	114509	12082025	10288	ASCAP	858-436-43110	MUSIC LICENSING FO	486.68	12/25
Total ASCAP:							486.68	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
AT&T								
12/18/2025	114510	2873470125X1	1447	AT&T	100-420-43404	10/25-RADIO SERVICE	482.88	12/25
12/18/2025	114510	287347012516	1447	AT&T	100-420-43404	11/26-RADIO SERVICE	482.88	12/25
Total AT&T:							965.76	
AT&T DOJ LINE								
12/18/2025	114511	000024300622	18336	AT&T DOJ LINE	100-420-43031	10/25-DOJ LINE	962.22	12/25
12/18/2025	114511	000024456800	18336	AT&T DOJ LINE	100-420-43031	11/25-DOJ LINE	887.41	12/25
Total AT&T DOJ LINE:							1,849.63	
AUTOLIFT								
12/18/2025	114512	27489	19673	AUTOLIFT	910-000-13003	PARTS	449.39	12/25
Total AUTOLIFT:							449.39	
AVCOM SERVICES INC								
12/18/2025	114513	40021	19779	AVCOM SERVICES INC	858-436-43031	QUARTERLY FIRE AND	330.00	12/25
12/18/2025	114513	42095	19779	AVCOM SERVICES INC	858-436-43031	QUARTERLY FIRE AND	330.00	12/25
Total AVCOM SERVICES INC:							660.00	
AVIATION INSIGHTS, LLC								
12/18/2025	12182500	27	19188	AVIATION INSIGHTS, L	220-471-43031	PROFESSIONAL MGM	4,364.00	12/25
Total AVIATION INSIGHTS, LLC:							4,364.00	
BABCOCK LABORATORIES INC.								
12/18/2025	114514	CL50012-1032	19256	BABCOCK LABORATO	220-471-43031	WELL TESTING	110.24	12/25
12/18/2025	114514	CL50017-1032	19256	BABCOCK LABORATO	220-471-43031	WELL TESTING	39.62	12/25
Total BABCOCK LABORATORIES INC.:							149.86	
BISHOP AUTOMOTIVE CENTER								
12/18/2025	12182500	1-GS80929	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	2,681.44	12/25
12/18/2025	12182500	1-80618	18309	BISHOP AUTOMOTIVE	910-000-13047	PARTS	1,287.00	12/25
12/18/2025	12182500	1-80900	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	2,618.58	12/25
12/18/2025	12182500	1-80987	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	2,201.33	12/25
12/18/2025	12182500	1-GS81077	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	937.96	12/25
12/18/2025	12182500	1-81060	18309	BISHOP AUTOMOTIVE	910-000-13003	PARTS	1,202.92	12/25
Total BISHOP AUTOMOTIVE CENTER:							10,929.23	
BLIZZARD FIRE PROTECTION								
12/18/2025	114515	607	10775	BLIZZARD FIRE PROT	100-464-43031	FIRE EXTINGUISHER I	244.00	12/25
Total BLIZZARD FIRE PROTECTION:							244.00	
BORG EQUIPMENT & SUPPLY CO.								
12/18/2025	12182500	25-0957336-00	18780	BORG EQUIPMENT &	910-000-13003	PARTS	166.24	12/25
12/18/2025	12182500	25-0068577-00	18780	BORG EQUIPMENT &	910-000-13003	PARTS	67.31	12/25
12/18/2025	12182500	25-0068602-00	18780	BORG EQUIPMENT &	910-000-13003	PARTS	41.83	12/25
Total BORG EQUIPMENT & SUPPLY CO.:							275.38	
BPR CONSULTING GROUP								
12/18/2025	12182500	3476	19259	BPR CONSULTING GR	100-442-43031	TOML - HOURLY REVIE	6,438.75	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total BPR CONSULTING GROUP:							6,438.75	
BRANDLEY ENGINEERING, INC.								
12/18/2025	12182500	11549	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	1,200.00	12/25
12/18/2025	12182500	11561	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	286.00	12/25
12/18/2025	12182500	11574	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	600.00	12/25
12/18/2025	12182500	11575	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	7,910.98	12/25
12/18/2025	12182500	11624	3443	BRANDLEY ENGINEER	220-471-43031	PROFESSIONAL ENGI	2,710.00	12/25
12/18/2025	12182500	11625	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	750.00	12/25
12/18/2025	12182500	11626	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	4,150.00	12/25
12/18/2025	12182500	11645	3443	BRANDLEY ENGINEER	220-531-43031	PROFESSIONAL ENGI	11,550.00	12/25
Total BRANDLEY ENGINEERING, INC.:							29,156.98	
BRANDON T JOHNSON								
12/18/2025	12182500	00090	19821	BRANDON T JOHNSO	220-471-43031	ELECTRICAL WORK	2,170.00	12/25
Total BRANDON T JOHNSON:							2,170.00	
BUCHER MUNICIPAL NORTH AMERICA, INC.								
12/18/2025	114516	INV-00004187	18537	BUCHER MUNICIPAL N	910-000-13003	PARTS	20,191.28	12/25
Total BUCHER MUNICIPAL NORTH AMERICA, INC.:							20,191.28	
CALIFORNIA CONSULTING, INC.								
12/18/2025	12182500	7596	19212	CALIFORNIA CONSULT	100-416-43031	GRANT WRITING SER	4,250.00	12/25
Total CALIFORNIA CONSULTING, INC.:							4,250.00	
CALLYO 2009 CORP.								
12/18/2025	114517	R21805	18703	CALLYO 2009 CORP.	100-420-43031	CALLYO SUBSCRIPTIO	3,120.00	12/25
Total CALLYO 2009 CORP.:							3,120.00	
CAMARGO-AGUILOR, SERGIO								
12/18/2025	114518	12102025	19466	CAMARGO-AGUILOR,	210-452-43031	EMPLOYEE REIMBUR	59.22	12/25
Total CAMARGO-AGUILOR, SERGIO:							59.22	
CANON FINANCIAL SERVICES, INC								
12/18/2025	12182501	42313022	19353	CANON FINANCIAL SE	100-416-46010	CONTRACT# 892689-1	2,980.42	12/25
Total CANON FINANCIAL SERVICES, INC:							2,980.42	
CASELLE INC.								
12/18/2025	114519	INV-13795	10606	CASELLE INC.	100-418-45050	MAINTENANCE AND S	4,343.00	12/25
Total CASELLE INC.:							4,343.00	
CITIZENS BUSINESS BANK								
12/18/2025	114520	12122025	19738	CITIZENS BUSINESS B	300-531-43031	ESCROW #2816	60,027.55	12/25
Total CITIZENS BUSINESS BANK:							60,027.55	
COLE PRO MEDIA CORP								
12/18/2025	114521	5035	19819	COLE PRO MEDIA CO	100-420-43031	10/25 PROFESSIONAL	1,500.00	12/25
12/18/2025	114521	5088	19819	COLE PRO MEDIA CO	100-420-43031	11/25-PROFESSIONAL	1,500.00	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
12/18/2025	114521	5135	19819	COLE PRO MEDIA CO	100-420-43031	12/25-PROFESSIONAL	1,500.00	12/25
Total COLE PRO MEDIA CORP:							4,500.00	
CONSTRUCTION SPECIALTY, INC.								
12/18/2025	114522	19905	683	CONSTRUCTION SPE	210-452-43031	DELIVER CINDERS TO	1,500.00	12/25
Total CONSTRUCTION SPECIALTY, INC.:							1,500.00	
CORWIN FORD RENO								
12/18/2025	113897	106514	19214	CORWIN FORD RENO	910-000-13003	PARTS	675.96-	12/25
12/18/2025	114523	106514	19214	CORWIN FORD RENO	910-000-13003	PARTS	675.96	12/25
Total CORWIN FORD RENO:							.00	
CROCKETT-STOLTZFUS								
12/18/2025	114524	11012025	5615	CROCKETT-STOLTZFU	100-420-43031	STORAGE RENT #26 O	660.00	12/25
Total CROCKETT-STOLTZFUS:							660.00	
DAYSMART SOFTWARE								
12/18/2025	114525	INV01579802	19303	DAYSMART SOFTWAR	100-432-43031	DASH SUBSCRIPTION	1,654.55	12/25
Total DAYSMART SOFTWARE:							1,654.55	
DEAN'S PLUMBING & HEATING, INC.								
12/18/2025	114526	59706	2410	DEAN'S PLUMBING &	220-471-43031	HVAC SERVICS	560.43	12/25
Total DEAN'S PLUMBING & HEATING, INC.:							560.43	
DEPT OF JUSTICE								
12/18/2025	114527	849148	1775	DEPT OF JUSTICE	100-420-43156	FINGERPRINTS	405.00	12/25
12/18/2025	114527	001778	1775	DEPT OF JUSTICE	100-420-43156	FINGERPRINTS	947.00	12/25
12/18/2025	114527	009107	1775	DEPT OF JUSTICE	100-417-43140	FINGERPRINTS	224.00	12/25
Total DEPT OF JUSTICE:							1,576.00	
DESIGNS UNLIMITED SCREEN PRINTS								
12/18/2025	114528	919838	63	DESIGNS UNLIMITED	858-436-42006	EMBROIDERY SERVIC	200.00	12/25
12/18/2025	114528	30234	63	DESIGNS UNLIMITED	210-452-42006	SCREEN PRINTING SE	1,886.59	12/25
Total DESIGNS UNLIMITED SCREEN PRINTS:							2,086.59	
DIY HOME CENTER								
12/18/2025	114529	166301	5476	DIY HOME CENTER	100-420-42002	PARTS/SUPPLIES	18.40	12/25
Total DIY HOME CENTER:							18.40	
EASTERN SIERRA COUNSELING & CONSULTING								
12/18/2025	12182501	DECEMBER 2	18821	EASTERN SIERRA CO	100-417-43140	COUNSELING SERVIC	224.00	12/25
Total EASTERN SIERRA COUNSELING & CONSULTING:							224.00	
EL SOL DE LA SIERRA								
12/18/2025	12182501	00003911	7831	EL SOL DE LA SIERRA	100-413-43130	3X7 DISPLAY AD - DYK	418.32	12/25
Total EL SOL DE LA SIERRA:							418.32	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
ELBERT DISTRIBUTING								
12/18/2025	12182501	PI0059597	19208	ELBERT DISTRIBUTIN	910-000-13003	PARTS	152.57	12/25
Total ELBERT DISTRIBUTING:							152.57	
EMANUELS JONES AND ASSOCIATES LLC								
12/18/2025	12182501	F25 12 07	19350	EMANUELS JONES AN	100-416-43031	LOBBYING FEES	3,450.00	12/25
Total EMANUELS JONES AND ASSOCIATES LLC:							3,450.00	
EMPIRE SOUTHWEST								
12/18/2025	114530	EMWK415838	19724	EMPIRE SOUTHWEST	910-000-13047	EQUIPMENT SERVICIN	102.98	12/25
12/18/2025	114530	EMWK415924	19724	EMPIRE SOUTHWEST	910-000-13047	EQUIPMENT SERVICII	2,244.20	12/25
Total EMPIRE SOUTHWEST:							2,347.18	
ENTENMANN-ROVIN COMPANY								
12/18/2025	114531	0191886-IN	423	ENTENMANN-ROVIN C	100-420-42006	BADGES	160.52	12/25
Total ENTENMANN-ROVIN COMPANY:							160.52	
ESTA								
12/18/2025	114532	251205-01	7884	ESTA	100-467-43031	11/25-TOML ROUTE H	86,069.78	12/25
Total ESTA:							86,069.78	
FEDERAL EXPRESS CORP								
12/18/2025	114533	9-075-52353	717	FEDERAL EXPRESS C	100-420-42005	SHIPPING SERVICES	84.83	12/25
Total FEDERAL EXPRESS CORP:							84.83	
FRONTIER COMMUNICATIONS								
12/18/2025	114534	10/25-3636	10869	FRONTIER COMMUNIC	100-420-43404	10/25-PD	377.78	12/25
12/18/2025	114534	11/25-3825	10869	FRONTIER COMMUNIC	220-471-43404	11/25-AIRPORT	128.64	12/25
12/18/2025	114534	11/25-2490	10869	FRONTIER COMMUNIC	100-420-43404	11/25-PD FAX	94.48	12/25
12/18/2025	114534	11/25-2536	10869	FRONTIER COMMUNIC	100-420-43404	11/25-PD	511.70	12/25
12/18/2025	114534	11/25-3119	10869	FRONTIER COMMUNIC	220-471-43404	11/25-AIRPORT	260.13	12/25
12/18/2025	114534	11/25-0000	10869	FRONTIER COMMUNIC	858-436-43404	11/25-TOWN	200.62	12/25
12/18/2025	114534	12/25-3636	10869	FRONTIER COMMUNIC	100-420-43404	12/12-PD	305.48	12/25
Total FRONTIER COMMUNICATIONS:							1,878.83	
GALVAN, JOSE								
12/18/2025	114535	11242025	19439	GALVAN, JOSE	210-452-42030	OT MEAL ALLOWANCE	92.00	12/25
12/18/2025	114535	11252025	19439	GALVAN, JOSE	210-450-42030	PER DIEM	23.00	12/25
Total GALVAN, JOSE:							115.00	
HAAKER EQUIPMENT COMPANY								
12/18/2025	12182501	INV24638	2897	HAAKER EQUIPMENT	210-450-43031	EQUIPMENT RENTAL	2,494.00	12/25
Total HAAKER EQUIPMENT COMPANY:							2,494.00	
HALFERTY, DERRICK								
12/18/2025	114536	11242025	10324	HALFERTY, DERRICK	210-452-42030	OT MEAL ALLOWANCE	69.00	12/25
Total HALFERTY, DERRICK:							69.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
HERNANDEZ-PEREZ, JONATHAN								
12/18/2025	114537	11242025	19274	HERNANDEZ-PEREZ, J	210-452-42030	OT MEAL ALLOWANCE	138.00	12/25
Total HERNANDEZ-PEREZ, JONATHAN:							138.00	
HIGH COUNTRY LUMBER								
12/18/2025	114538	15658	830	HIGH COUNTRY LUMB	210-450-45224	PARTS/SUPPLIES	102.97	12/25
12/18/2025	114538	16562	830	HIGH COUNTRY LUMB	210-452-42025	PARTS/SUPPLIES	399.84	12/25
12/18/2025	114538	16585	830	HIGH COUNTRY LUMB	210-450-42002	PARTS/SUPPLIES	51.71	12/25
12/18/2025	114538	16650	830	HIGH COUNTRY LUMB	210-452-42025	PARTS/SUPPLIES	9.13	12/25
12/18/2025	114538	16690	830	HIGH COUNTRY LUMB	220-471-42007	PARTS/SUPPLIES	16.13	12/25
Total HIGH COUNTRY LUMBER:							579.78	
HINIKER COMPANY								
12/18/2025	114539	390993	19946	HINIKER COMPANY	220-471-48200	PARTS	56,760.66	12/25
Total HINIKER COMPANY:							56,760.66	
HMC GROUP								
12/18/2025	12182501	182856	10804	HMC ARCHITECTS	300-531-43031	PROFESSIONAL SERV	26,072.66	12/25
Total HMC GROUP:							26,072.66	
HORIZON CALIFORNIA PUBLICATIONS, INC.								
12/18/2025	12182501	300356065	6100	HORIZON CALIFORNIA	100-413-43130	DYK OCTOBER - 00090	260.00	12/25
Total HORIZON CALIFORNIA PUBLICATIONS, INC.:							260.00	
HYDRAULIC CONTROLS, INC								
12/18/2025	12182501	02931982	948	HYDRAULIC CONTROL	910-000-13003	PARTS - 90 SERIES HY	37,056.65	12/25
12/18/2025	12182501	02932795	948	HYDRAULIC CONTROL	910-000-13003	PARTS - PISTON MOT	14,974.88	12/25
12/18/2025	12182501	02932808	948	HYDRAULIC CONTROL	910-000-13003	PARTS	2,607.11	12/25
12/18/2025	12182501	02934302	948	HYDRAULIC CONTROL	910-000-13003	PARTS	313.63	12/25
12/18/2025	12182501	02934315	948	HYDRAULIC CONTROL	910-000-13003	PARTS - PUMP & MOT	34,602.95	12/25
12/18/2025	12182501	02934568	948	HYDRAULIC CONTROL	910-000-13003	PARTS	696.22	12/25
Total HYDRAULIC CONTROLS, INC:							90,251.44	
INTERWEST CONSULTING GROUP								
12/18/2025	12182501	2930373	18150	INTERWEST CONSULT	100-442-43031	PLAN CHECK	375.00	12/25
Total INTERWEST CONSULTING GROUP:							375.00	
ISE STRUCTURAL ENGINEERS								
12/18/2025	114540	17579	19773	ISE STRUCTURAL EN	100-442-43031	LPG PROTECTIVE CO	1,012.50	12/25
Total ISE STRUCTURAL ENGINEERS:							1,012.50	
JIM CHARLON FORD, INC.								
12/18/2025	114541	68595FOW	19138	JIM CHARLON FORD, I	910-000-13003	PARTS	1,829.86	12/25
12/18/2025	114541	68597FOW	19138	JIM CHARLON FORD, I	910-000-13003	PARTS	830.85	12/25
12/18/2025	114541	68638FOW	19138	JIM CHARLON FORD, I	910-000-13003	PARTS	139.95	12/25
12/18/2025	114541	68711FOW	19138	JIM CHARLON FORD, I	910-000-13003	PARTS	197.69	12/25
12/18/2025	114541	68827FOW	19138	JIM CHARLON FORD, I	910-000-13003	PARTS	127.46	12/25
12/18/2025	114541	68813FOW	19138	JIM CHARLON FORD, I	910-000-13003	PARTS	259.83	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total JIM CHARLON FORD, INC.:							3,385.64	
JRI, INC.								
12/18/2025	114542	21798	6823	JRI, INC.	910-000-13047	PARTS AND ONSITE T	3,000.00	12/25
Total JRI, INC.:							3,000.00	
KAYLOR, LARA								
12/18/2025	114543	12	19702	KAYLOR, LARA	100-413-43031	COMMUNICATION SER	3,467.00	12/25
Total KAYLOR, LARA:							3,467.00	
KIMBALL-MIDWEST								
12/18/2025	12182502	103762431	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	18,815.89	12/25
12/18/2025	12182502	103982739	4812	KIMBALL-MIDWEST	220-471-42007	PARTS	3,485.25	12/25
12/18/2025	12182502	103991092	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	1,232.23	12/25
12/18/2025	12182502	103991376	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	55.41	12/25
12/18/2025	12182502	103991624	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	66.65	12/25
12/18/2025	12182502	104019534	4812	KIMBALL-MIDWEST	910-000-13003	PARTS	420.61	12/25
Total KIMBALL-MIDWEST:							24,076.04	
KIMLEY-HORN AND ASSOC., INC.								
12/18/2025	12182502	31418372	18739	KIMLEY-HORN AND AS	300-531-43031	11/25-TASK ORDER 20	4,538.84	12/25
12/18/2025	12182502	34150779	18739	KIMLEY-HORN AND AS	300-531-43031	TASK ORDER 2025-2	23,865.95	12/25
Total KIMLEY-HORN AND ASSOC., INC.:							28,404.79	
LEHMAN CONSTRUCTION, INC								
12/18/2025	114544	PROGRESS P	19754	LEHMAN CONSTRUCTI	300-531-43031	CRC INTERIOR	37,040.66	12/25
Total LEHMAN CONSTRUCTION, INC:							37,040.66	
LEMUS, ARTURO								
12/18/2025	114545	11242025	19438	LEMUS, ARTURO	210-452-42030	OT MEAL ALLOWANCE	69.00	12/25
Total LEMUS, ARTURO:							69.00	
LEMUS, BRIAN								
12/18/2025	114546	11242025	19130	LEMUS, BRIAN	210-452-42030	OT MEAL ALLOWANCE	69.00	12/25
12/18/2025	114546	11252025	19130	LEMUS, BRIAN	210-452-42030	PER DIEM	162.00	12/25
Total LEMUS, BRIAN:							231.00	
LEXIPOL, LLC								
12/18/2025	114547	INVCOR11263	19412	LEXIPOL, LLC	100-420-43031	Cordico Law Enforceme	3,199.00	12/25
Total LEXIPOL, LLC:							3,199.00	
LEXISNEXIS INC.								
12/18/2025	114548	1028015398	10821	LEXISNEXIS INC.	100-420-43031	DeskOfficer Online Rep	4,445.01	12/25
Total LEXISNEXIS INC.:							4,445.01	
LINDE GAS & EQUIPMENT INC.								
12/18/2025	12182502	52888359	19251	LINDE GAS & EQUIPM	910-000-13003	PARTS	16.52	12/25
12/18/2025	12182502	53729838	19251	LINDE GAS & EQUIPM	910-000-13003	PARTS/SUPPLIES	1,093.62	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total LINDE GAS & EQUIPMENT INC.:							1,110.14	
LUTTRELL HOLDINGS IIM LLC								
12/18/2025	12182502	21363	19462	LUTTRELL HOLDINGS	100-442-43031	LIZBETH APODACA - B	1,200.00	12/25
12/18/2025	12182502	21466	19462	LUTTRELL HOLDINGS	100-442-43031	LIZBETH APODACA - B	1,500.00	12/25
12/18/2025	12182502	21692	19462	LUTTRELL HOLDINGS	100-442-43031	LIZBETH APODACA - B	1,350.00	12/25
Total LUTTRELL HOLDINGS IIM LLC:							4,050.00	
MALDONADO, FERNANDO								
12/18/2025	114549	11242025	7688	MALDONADO, FERNA	210-452-42030	OT MEAL ALLOWANCE	23.00	12/25
Total MALDONADO, FERNANDO:							23.00	
MALDONADO, FRANCISCO								
12/18/2025	114550	11252025	19897	MALDONADO, FRANCI	210-450-42030	PER DIEM	23.00	12/25
Total MALDONADO, FRANCISCO:							23.00	
MAMMOTH LAKES AFFORDABLE HOUSING ASSOC.								
12/18/2025	114551	12172025	19948	MAMMOTH LAKES AFF	245-445-43035	60 JOAQUIN RD HOA B	50.00	12/25
Total MAMMOTH LAKES AFFORDABLE HOUSING ASSOC.:							50.00	
MAMMOTH LAKES CREATIVE								
12/18/2025	12182502	1624	18437	MAMMOTH LAKES CR	220-471-43031	BUSINESS CARDS DE	373.39	12/25
Total MAMMOTH LAKES CREATIVE:							373.39	
MARTINEZ, FEDERICO								
12/18/2025	114552	11242025	18775	MARTINEZ, FEDERICO	210-452-42030	OT MEAL ALLOWANCE	69.00	12/25
12/18/2025	114552	11252025	18775	MARTINEZ, FEDERICO	210-452-42030	PER DIEM	23.00	12/25
Total MARTINEZ, FEDERICO:							92.00	
MCCI								
12/18/2025	12182502	RN25695	19942	MCCi, LLC C/O ENTER	100-418-45050	LASERFICHE CLOUD	20,186.25	12/25
Total MCCI:							20,186.25	
MINARET VILLAGE SHOPPING CENTER								
12/18/2025	12182502	JAN-2026	1	MINARET VILLAGE SH	100-416-45010	01/26-RENT+CAM	35,862.64	12/25
Total MINARET VILLAGE SHOPPING CENTER:							35,862.64	
MISSION LINEN SUPPLY, INC								
12/18/2025	114553	524845544	6482	MISSION LINEN SUPPL	210-456-42002	SUPPLIES	294.08	12/25
12/18/2025	114553	524870975	6482	MISSION LINEN SUPPL	858-436-42007	SUPPLIES	673.58	12/25
Total MISSION LINEN SUPPLY, INC:							967.66	
MOLINA JANITORIAL SERVICE								
12/18/2025	114554	7346	8617	MOLINA JANITORIAL S	220-471-43031	JANITORIAL SERVICE	1,450.00	12/25
Total MOLINA JANITORIAL SERVICE:							1,450.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
MONO COUNTY PUBLIC WORKS DEPT								
12/18/2025	114555	1025	3178	MONO COUNTY PUBLI	210-452-43031	SOLID WASTE	3,580.76	12/25
Total MONO COUNTY PUBLIC WORKS DEPT:							3,580.76	
MOUNTAIN SHADOWS HOMEOWNERS' ASSOC								
12/18/2025	114556	DECEMBER 2	19168	MOUNTAIN SHADOWS	100-464-43404	12/25-D8	362.11	12/25
Total MOUNTAIN SHADOWS HOMEOWNERS' ASSOC:							362.11	
MR. K AUTOMOTIVE SERVICE								
12/18/2025	114557	150575	1561	MR. K AUTOMOTIVE S	100-420-43031	TOWING FEES	500.00	12/25
Total MR. K AUTOMOTIVE SERVICE:							500.00	
MURPHY, LUCAS								
12/18/2025	114558	11242025	19292	MURPHY, LUCAS	210-452-42030	OT MEAL ALLOWANCE	69.00	12/25
Total MURPHY, LUCAS:							69.00	
NBS GOVERNMENT FINANCE GROUP								
12/18/2025	12182502	202512-3961	5991	NBS GOVERNMENT FI	862-450-43031	2026 Q1 PROFESSION	7,003.49	12/25
12/18/2025	12182502	202512-4015	5991	NBS GOVERNMENT FI	856-450-43031	2026 Q1 PROFESSTIO	7,892.52	12/25
Total NBS GOVERNMENT FINANCE GROUP:							14,896.01	
NEALSA SALGADO CLEANING								
12/18/2025	114559	2822	19289	NEALSA SALGADO CL	100-420-43031	CAR WASH	180.00	12/25
Total NEALSA SALGADO CLEANING:							180.00	
OCAMPOS, ISIDRO								
12/18/2025	114560	11242025	19263	OCAMPOS, ISIDRO	210-452-42030	OT MEAL ALLOWANCE	46.00	12/25
Total OCAMPOS, ISIDRO:							46.00	
ONWARD								
12/18/2025	114561	10002312245	18118	ONWARD	100-420-43404	DECEMBER 2025	518.80	12/25
Total ONWARD:							518.80	
PARS								
12/18/2025	114562	59410	6552	PARS	100-416-43031	MONTHLY ADMIN FEE	800.00	12/25
12/18/2025	114562	59489	6552	PARS	100-416-43031	ANNUAL ASSET FEE P	559.46	12/25
Total PARS:							1,359.46	
PEAK PRODUCTIONS								
12/18/2025	114563	MLA111925	1609	PEAK PRODUCTIONS	220-471-42030	MERCHANDISE	520.00	12/25
Total PEAK PRODUCTIONS:							520.00	
PENN, CASEY								
12/18/2025	114564	11122025	19810	PENN, CASEY	220-471-43150	PER DIEM	182.00	12/25
Total PENN, CASEY:							182.00	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
PERRY MOTORS, INC.								
12/18/2025	114565	164251	499	PERRY MOTORS, INC.	910-000-13003	PARTS	25.68	12/25
Total PERRY MOTORS, INC.:							25.68	
PETERBILT TRUCK PARTS & EQUIPMENT, LLC								
12/18/2025	12182502	X101301973:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	1,606.93	12/25
12/18/2025	12182502	X101302237:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	610.25	12/25
12/18/2025	12182502	X101302930:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	2,162.69	12/25
12/18/2025	12182502	X101304149:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	43.10	12/25
12/18/2025	12182502	X101304277:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	232.73	12/25
12/18/2025	12182502	X101304359:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	375.57	12/25
12/18/2025	12182502	X101304680:0	8484	PETERBILT TRUCK PA	910-000-13003	PARTS	914.14	12/25
Total PETERBILT TRUCK PARTS & EQUIPMENT, LLC:							5,945.41	
PRICE PAIGE & CO.								
12/18/2025	114566	37363	19277	PRICE PAIGE & CO.	100-415-43100	ADDITIONAL ADVISOR	30,670.00	12/25
Total PRICE PAIGE & CO.:							30,670.00	
RIOS, DAYEAN								
12/18/2025	114567	10072025	19926	RIOS, DAYEAN	900-000-28034	TONY COLASARDO SC	281.75	12/25
Total RIOS, DAYEAN:							281.75	
ROHR, BRANDON								
12/18/2025	114568	11122025	19434	ROHR, BRANDON	220-471-43150	PER DIEM	182.00	12/25
Total ROHR, BRANDON:							182.00	
SAN BERNARDINO REGIONAL EMERGENCY TRAINI								
12/18/2025	114474	26-046	7870	SAN BERNARDINO RE	220-471-43150	LIVE FIRE TRAINING	1,130.00-	12/25
Total SAN BERNARDINO REGIONAL EMERGENCY TRAINI:							1,130.00-	
SANTHA, THERESA								
12/18/2025	114505	23MML	19949		245-445-43035	LEASE TO LOCALS INI	4,500.00	12/25
Total SANTHA, THERESA:							4,500.00	
SAWTOOTH INDUSTRIAL LLC								
12/18/2025	114569	367	19391	SAWTOOTH INDUSTRI	910-000-13003	PARTS	1,409.70	12/25
12/18/2025	114569	368	19391	SAWTOOTH INDUSTRI	910-000-13003	PARTS	918.94	12/25
Total SAWTOOTH INDUSTRIAL LLC:							2,328.64	
SHEET, THE								
12/18/2025	114570	12921	6678	SHEET, THE	100-413-43130	1/4 PAGE COLOR AD "	1,664.00	12/25
12/18/2025	114570	12960	6678	SHEET, THE	100-440-43130	LEGAL NOTICE 2025-0	374.00	12/25
Total SHEET, THE:							2,038.00	
SIERRA SECURITY SYS, INC.								
12/18/2025	114571	15657	5362	SIERRA SECURITY SY	100-420-43031	SECURITY SYSTEM S	933.34	12/25
Total SIERRA SECURITY SYS, INC.:							933.34	

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
SOLAR TRAFFIC CONTROLS LLC								
12/18/2025	114572	250140	19464	SOLAR TRAFFIC CONT	210-450-45224	SIGNAGE	5,413.72	12/25
Total SOLAR TRAFFIC CONTROLS LLC:							5,413.72	
SPRING, SOIBIAN								
12/18/2025	114573	11112025	10374	SPRING, SOIBIAN	220-471-43150	PER DIEM	182.00	12/25
Total SPRING, SOIBIAN:							182.00	
STADELMANN, BEAT								
12/18/2025	114574	12152025	19945	STADELMANN, BEAT	900-000-28012	GP25-014 RESTORATI	78,036.00	12/25
Total STADELMANN, BEAT:							78,036.00	
STATE WATER RESOURCES CONTROL BOARD								
12/18/2025	114575	SC-152827	8949	STATE WATER RESOU	220-471-43031	SITE CLEAN UP PROG	1,414.58	12/25
Total STATE WATER RESOURCES CONTROL BOARD:							1,414.58	
TANAKA, RYAN								
12/18/2025	12182502	12092025	19149	TANAKA, RYAN	100-420-43150	PER DIEM	236.00	12/25
Total TANAKA, RYAN:							236.00	
TAPIA, ALEXIS								
12/18/2025	114576	11242025	19752	TAPIA, ALEXIS	210-452-42030	OT MEAL ALLOWANCE	46.00	12/25
Total TAPIA, ALEXIS:							46.00	
THOMAS PETROLEUM, LLC								
12/18/2025	12182503	415625R-DM	7891	THOMAS PETROLEUM	910-000-13001	FUEL SERVICES	13,812.44	12/25
12/18/2025	12182503	1425470-IN	7891	THOMAS PETROLEUM	910-000-13003	FUEL SERVICES	2,369.32	12/25
12/18/2025	12182503	1431393-IN	7891	THOMAS PETROLEUM	910-000-13001	FUEL SERVICES	21,213.72	12/25
12/18/2025	12182503	1437767-IN	7891	THOMAS PETROLEUM	220-471-42016	FUEL SERVICES	903.13	12/25
12/18/2025	12182503	1437773-IN	7891	THOMAS PETROLEUM	220-471-42016	FUEL SERVICES	622.44	12/25
12/18/2025	12182503	1440032-IN	7891	THOMAS PETROLEUM	910-000-13003	FUEL SERVICES	1,142.58	12/25
Total THOMAS PETROLEUM, LLC:							40,063.63	
TRIAD/HOLMES ASSOCIATES								
12/18/2025	114577	1022661	336	TRIAD/HOLMES ASSO	300-531-43031	Sierra Geotechnical Ser	11,000.00	12/25
Total TRIAD/HOLMES ASSOCIATES:							11,000.00	
TRINITY INTEGRATED SOLUTIONS, INC								
12/18/2025	12182503	12387	19706	TRINITY INTEGRATED	100-415-43031	PROJECT REVIEW CO	315.00	12/25
Total TRINITY INTEGRATED SOLUTIONS, INC:							315.00	
VARGAS, ISIDRO								
12/18/2025	114578	11242025	19751	VARGAS, ISIDRO	210-452-42030	OT MEAL ALLOWANCE	92.00	12/25
Total VARGAS, ISIDRO:							92.00	
VERIZON WIRELESS								
12/18/2025	114579	6126812873	10652	VERIZON WIRELESS	100-420-43404	10/25-POLICE DEPART	980.56	12/25
12/18/2025	114579	6129309229	10652	VERIZON WIRELESS	100-420-43404	11/25-POLICE DEPT.	980.56	12/25

Check Issue Date	Check Nu	Invoice Number	Vendor Nu	Payee	Invoice GL Account	Description	Amount	GL Period
Total VERIZON WIRELESS:							1,961.12	
WESTERN NEVADA SUPPLY CO.								
12/18/2025	12182503	12056748	155	WESTERN NEVADA SU	100-438-45080	PARTS	227.68	12/25
12/18/2025	12182503	52058701	155	WESTERN NEVADA SU	100-438-45080	PARTS	52.85	12/25
Total WESTERN NEVADA SUPPLY CO.:							280.53	
WHITESIDES, STARR								
12/18/2025	114580	12092025	18917	WHITESIDES, STARR	210-452-43031	SNOW STORAGE AT 6	2,200.00	12/25
Total WHITESIDES, STARR:							2,200.00	
XEROX CORPORATION								
12/18/2025	114581	024548755	234	XEROX CORPORATIO	100-420-46010	COPIER SERVICES	200.19	12/25
12/18/2025	114581	024728134	234	XEROX CORPORATIO	100-420-46010	COPIER SERVICES	193.27	12/25
Total XEROX CORPORATION:							393.46	
ZUMAR INDUSTRIES, INC.								
12/18/2025	12182503	11358	159	ZUMAR INDUSTRIES, I	210-450-45224	PARTS	525.00	12/25
Total ZUMAR INDUSTRIES, INC.:							525.00	
Grand Totals:							1,968,341.03	

Signature: Jamie Gray Date 12/18/25

Signature: Nolan Bobroff Date 12-18-2025

Signature: Megan Chapman Date 12/18/25

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

TOWN COUNCIL STAFF REPORT

Title: Discuss Final Review and Adopt Town Council Priorities for 2026

Meeting Date: January 7, 2026

Prepared by: Rob Patterson, Town Manager

RECOMMENDATION:

Adopt Town Council Strategic Priorities for 2026, including any suggested edits discussed during January 7, 2026, meeting.

BACKGROUND:

The primary purpose in defining a limited set of Town Council Strategic Priorities is to establish realistic work program and core expectations for the staff, Town Council and public. This narrow set of priorities and objectives represents a small part of the Town's overall work program and allocation of resources. The day-to-day core operations of the Town consume 85% to 90% of staff time and financial resources. The establishment of clear key objectives in the near term (12 months) allows staff and the Town Council to appropriately allocate financial and staff resources. The development of the Town Council Strategic Priorities for 2025 involved an extensive review of community needs to produce a completely new set of priorities. In the past 12 months, considerable work was completed on these priorities and most, if not all, have evolved from those efforts. This report is a result of Town Council review and recommended edits provided at the December 19th Town Council meeting.

ANALYSIS:

Staff have provided the 2025 priorities, along with staff narrative for Town Council review. This narrative incorporates a summation of suggested edits discussed at the December 19, 2025 Town Council meeting. The redline edits incorporate these comments into the suggested modification of the strategic priority for 2026. In order to provide context to the original staff suggestions, a note is included in the narrative, to illustrate where original staff comments were provided for the December 19th presentation.

Public Safety* - *protection through project identification and implementation

- **Emergency Management: Develop the Town's emergency response team and augment emergency management operations, public notification and education efforts.**

  The suggested edits here are around the strike team, building that capability along with our notification and evacuation training. The plan for 2026 will be identification and training of the strike team, augmentation of evacuation tools and development of training and

practice protocols that include staff and community. All of these plans should be completed in 2026.

- **Risk Mitigation: Enhance wildfire and natural disaster safety and resilience through a collaborative and integrated framework with partners to complete and implement necessary mitigation plans**.

  Staff have no recommended edits. The work for 2026 will continue with the Wildfire Task Force as year two of the program will evolve slightly with elements learned from the first year. The ESCCRP project will continue with a focus on developing dedicated funding sources from local agencies and connecting Federal – Forest Management philosophy to the work that needs to be completed in our area. Work on the LHMP has been largely completed but there may be implementation elements yet to be achieved.

- **Facility Optimization: Increase utilization of the Mammoth Yosemite Airport facilities to further protect the community and provide regional support services including medivac and firefighting aircraft.**

  The minor suggested edit highlights the need for regional engagement from multiple agencies on this plan. The work accomplished for 2025 identified which partners may want to establish a footprint at the airport as a base of operations. The focus of 2026 will be how each of those agencies find a clear path to accomplish that goal as well as an integrated training system, across all agencies, identifying infrastructure needs to accomplish that goal. This will be a multi-year goal for full implementation and build out.

<u>Municipal Services</u> – augment services provided by the Town to support a vibrant, sustainable and cohesive community

- **Community Engagement: Increase community engagement and outreach efforts, including a focus on accessibility and Spanish-language offerings.**

  Staff received recommended edits from the Town Council to include a focus on an Artificial Intelligence (AI) policy that would articulate how the Town staff would engage with AI. The final discussion by the Town Council concluded this specific policy item can be added to a future agenda item. This is now scheduled for a March 2026 Town Council meeting. <u>Original staff narrative included:</u> The work accomplished in 2025 strengthened the Town's community engagement plans and focused on a more comprehensive approach for Spanish-language materials. In 2026, the effort will be to refine the engagement tools through utilization and learnings. Staff will also focus on any unique engagement needs of the Spanish-language community, including active engagement from Town staff, the Mammoth Lakes Chamber of Commerce and local businesses.

- **Public Safety / Law Enforcement: Continue to evaluate public safety needs to protect our community, visitors, and officers.**

  Staff received recommended edits from the Town Council to provide emphasis that this item refers to the core services provided by the Town (law enforcement) and not general public safety that is captured on another section of Town Council Priorities. Original staff narrative included: The priority is written broadly to encompass a wide breadth of work. The focus for 2026 will include recruitment strategies to attract personnel, team building and culture development to bolster our community engagement. The police department is already a vital and effective component of our community, and we want to strengthen that for 2026.

- **Townwide Vision, Plans and Services: Update the Town's vision statement. Define our General Plan update focus, develop a schedule and funding strategy for identified plan updates and streamline Town permitting services.**

  Staff received recommended edits from the Town Council to separate the task of updating the Town's vision statement from the other elements focused on combining planning efforts to update the General Plan. Original staff narrative included: The recommended edits are a refinement of the original goal. One of the key components of these plan updates is to provide funding for this work and an integrated schedule to maximize efficiency. The highlight of the role of the vision statement in the overall General Plan is to define a connective theme that will be evident across all planning updates that will make it easier to combine into a General Plan update.

- **Environmental Sustainability: Reduce our impact on the natural environment with an emphasis on climate resiliency and adaptation.**

  Staff received recommended edits from the Town Council to add language to the category "Municipal Services" to indicate these are a part of the Town core services. Original staff narrative included: The recommended edits are a refinement of the original goal. This ties into the work being done with the Destination Stewardship plan, a partnership effort with Mammoth Lakes Tourism. It also incorporates staff work on the Climate Adaptation and Action Plan, a multi-year plan in its beginning phases.

- **Capital Projects: Continue to evaluate and implement the Town's Capital Improvement Program (CIP).**

  Staff have no recommended edits. This is a broad statement of an existing 5-year plan that is continually updated as part of the budget process. An emphasis could be placed on small-scale work for 2026 or a recommitment to our budget and re-investment strategy that fuels our CIP program.

Community Investment* - *enhance growth, development and quality of life for our citizens

- **Affordable Housing: Continue implementation of the Town's Housing Now! initiative program with a focus on the "missing middle."**

  Staff have no recommended edits. This strategy is already focused on the "Missing Middle" which is the highest priority in housing needs. Our efforts will focus on preparing for, and analyzing the feasibility of, a rental project targeting households earning between 100% - 120% AMI. Additional efforts will look to continue development of Town-owned small sites to deliver additional ownership units in 150% and above AMI.

- **Partnerships: Leverage partnerships to increase opportunities and enhance services.**

  Staff have no recommended edits. This is a broad and effective strategy that allowed us to react seamlessly to gaps in our federal partner work plans. We need to continue to refine how departments like the Office of Outdoor Recreation integrate with agencies and commissions in our service delivery model.

- **Community Funding: Develop capacity of community foundations and community based non-profit organizations to support Town initiatives.**

  Staff received recommended edits from the Town Council to include community-based non-profit organizations to broaden the efforts beyond developed community foundations. Original staff narrative included: This could be focused on developing emergency response capabilities through dedicated Town emergency funds and augmentation of community foundations for individual assistance. Consider the foundations support networks for individuals affected by any disaster - both quick response and long-term needs.

- **Community Development: Prioritize community benefit in advance of final consideration and approval of development projects and continue focus on townwide beautification efforts.**

  Staff received recommended edits from the Town Council to emphasize the need for early review of community benefits that can be accomplished with a suggested project. The desire is to incorporate these benefits early in the discussion so it can be included in the project that is being brought to the Town Council for final approval. Original staff narrative included: This is still very important as large-scale developments, particularly around the village, begin to take shape. These developments are incredibly important to our community but can create significant impacts to our community.

Recreation Amenities and Programs *– deliver high-quality, affordable and sustainable recreation programs and amenities*

- **Community Recreation: Continue to expand access, availability, diversity and affordability of Parks and Recreation amenities, programs and services**.

  Staff received recommended edits from the Town Council to add diversity of programs to the statement. Original staff narrative included: Minor edits to provide emphasis and awareness of our programs. The focus will include affordability by increasing Tony Colasardo Scholarship for all youth and payment plans for adults. Expand discounted, in-person Membership and Play Pass products to maximize access to summer camps and programs. Further expand availability of products and services for families.

- **Community Connectivity: Enhance wayfinding and mobility plans and upgrades that include connectivity to the public landscape.**

  Staff received recommended edits from the Town Council to include an emphasis on connectivity to public lands. Original staff narrative included: The strategy is defined broadly but will include an emphasis on MUPs and trail system. There is still a desire to connect with partners like Mono County, creating a similar look and feel to their trails for seamless integration. A comprehensive review and inventory of existing signage to evaluate effectiveness, seeking to reduce fatigue and overload.

- **Public Lands: Advocate and work with Federal and State partners to ensure the delivery of sustainable outdoor recreation experiences that drive visitation.**

  Staff received recommended edits from the Town Council to include an emphasis on advocacy to expand outreach to other parties if state and federal partners do not have the capacity to respond to our needs. Original staff narrative included: This effort is continuous

and ongoing as partnership capabilities and initiatives change. The work on Destination Stewardship plan can play a significant role in our efforts on this. A modification could include integration of outcomes into our workplans.

- **Wildlife Management: Invest in wildlife management including public outreach and enhance the Town's on-the-ground presence to inform visitors and local residents.**

  Staff received recommended edits from the Town Council to narrow the category to wildlife only as sustainable outdoor recreation is covered elsewhere. Original staff narrative included: This effort is evolving to define roles and responsibilities of different agencies in this space. The Town is focused on education and management of visitors and community. Work areas, in partnership with CDFW are focused on scientific study and analysis of animal behavior to inform needed changes in our effort.

RECOMMENDATION:

Adopt Town Council Strategic Priorities for 2026, including any suggested edits discussed during January 7, 2026, meeting.

Town Council

Strategic Priorities

Priority Modification for 2026

January 1, 2026

2025 Town of Mammoth Lakes

TOWN COUNCIL STRATEGIC PRIORITIES

Summary: The Town Council supports a resilient, vibrant, and sustainable community that promotes civic engagement and fosters strong partnerships. We aim to enhance municipal services, expand housing opportunities, and improve recreational offerings, ensuring a balance between quality of life and exceptional experiences for all.

→ Public Safety

Protection through project identification and implementation

- **Emergency Management:** Augment the Town's emergency management operations and public notification efforts.
- **Risk Mitigation:** Enhance wildfire and natural disaster safety and resilience through a collaborative and integrated framework with partners to complete and implement necessary mitigation plans.
- **Facility Utilization:** Increase utilization of the Mammoth Yosemite Airport facilities to further protect the community and support services including medivac and firefighting aircraft.

→ Municipal Services

Support a vibrant, sustainable, and cohesive community

- **Community Engagement:** Increase community engagement and outreach efforts, including a focus on accessibility and Spanish-language offerings.
- **Public Safety:** Continue to evaluate public safety needs to protect our community, visitors, and officers.
- **Town-wide Vision, Plans, and Services:** Update the Town's vision statement, conduct a comprehensive review and prioritization of all Town plans and implementation efforts and streamline Town permitting services.
- **Environmental Sustainability:** Reduce our impact on the natural environment.
- **Capital Projects:** Continue to evaluate and implement the Town's Capital Improvement Program (CIP).

→ Community Investment

Enhance growth, development, and quality of life for our citizens

- **Affordable Housing:** Continue implementation of the Town's Housing Now! initiative program with a focus on the "missing middle."
- **Partnerships:** Leverage partnerships to increase opportunities and enhance services.
- **Community Funding:** Develop capacity of community foundations to support Town initiatives.
- **Community Development:** Maximize community benefit when considering and approving development projects and continue Town-wide beautification efforts.

→ Recreation Amenities and Programs

Deliver high-quality, affordable, and sustainable recreation programs and amenities

- **Community Recreation:** Enhance access, availability, and affordability of Parks and Recreation amenities, programs, and services.
- **Community Connectivity:** Enhance wayfinding and mobility plans and upgrades.
- **Public Lands:** Work with federal and State partners to ensure the delivery of sustainable outdoor recreation experiences that drive visitation.
- **Sustainable Outdoor Recreation:** Invest in wildlife management including public outreach and enhance the Town's on-the-ground presence to inform visitors and local residents.

Public Safety *- protection through project identification and implementation*

- **Emergency Management: Develop the Town's emergency response team and augment emergency management operations, public notification and education efforts.**

  The suggested edits here are around the strike team, building that capability along with our notification and evacuation training. The plan for 2026 will be identification and training of the strike team, augmentation of evacuation tools and development of training and practice protocols that include staff and community. All of these plans should be completed in 2026.

Public Safety* - *protection through project identification and implementation

- **Risk Mitigation: Enhance wildfire and natural disaster safety and resilience through a collaborative and integrated framework with partners to complete and implement necessary mitigation plans.**

  Staff have no recommended edits. The work for 2026 will continue with the Wildfire Task Force as year two of the program will evolve slightly with elements learned from the first year. The ESCCRP project will continue with a focus on developing dedicated funding sources from local agencies and connecting Federal – Forest Management philosophy to the work that needs to be completed in our area. Work on the LHMP has been largely completed but there may be implementation elements yet to be achieved.

Public Safety *- protection through project identification and implementation*

- **Facility Optimization: Increase utilization of the Mammoth Yosemite Airport facilities to further protect the community and provide regional support services including medivac and firefighting aircraft.**

The minor suggested edit highlights the need for regional engagement from multiple agencies on this plan. The work accomplished for 2025 identified which partners may want to establish a footprint at the airport as a base of operations. The focus of 2026 will be how each of those agencies find a clear path to accomplish that goal as well as an integrated training system, across all agencies, identifying infrastructure needs to accomplish that goal. This will be a multi-year goal for full implementation and build out.

Municipal Services – augment services provided by the Town to support a vibrant, sustainable and cohesive community

- **Community Engagement: Increase community engagement and outreach efforts, including a focus on accessibility and Spanish-language offerings.**

  Staff received recommended edits from the Town Council to include a focus on an Artificial Intelligence (AI) policy that would articulate how the Town staff would engage with AI. The final discussion by the Town Council concluded this specific policy item can be added to a future agenda item. This is now scheduled for a March 2026 Town Council meeting. Original staff narrative included: The work accomplished in 2025 strengthened the Town's community engagement plans and focused on a more comprehensive approach for Spanish-language materials. In 2026, the effort will be to refine the engagement tools through utilization and learnings. Staff will also focus on any unique engagement needs of the Spanish-language community, including active engagement from Town staff, the Mammoth Lakes Chamber of Commerce and local businesses.

Municipal Services – augment services provided by the Town to support a vibrant, sustainable and cohesive community

- **Public Safety / Law Enforcement: Continue to evaluate public safety needs to protect our community, visitors, and officers.**

Staff received recommended edits from the Town Council to provide emphasis that this item refers to the core services provided by the Town (law enforcement) and not general public safety that is captured on another section of Town Council Priorities. Original staff narrative included: The priority is written broadly to encompass a wide breadth of work. The focus for 2026 will include recruitment strategies to attract personnel, team building and culture development to bolster our community engagement. The police department is already a vital and effective component of our community, and we want to strengthen that for 2026.

Municipal Services – augment services provided by the Town to support a vibrant, sustainable and cohesive community

- **Townwide Vision, Plans and Services: Update the Town's vision statement., Ddefineing our General Plan update focus, develop a schedule and funding strategy for identified plan updates and streamline Town permitting services.**

  Staff received recommended edits from the Town Council to separate the task of updating the Town's vision statement from the other elements focused on combining planning efforts to update the General Plan. Original staff narrative included: The recommended edits are a refinement of the original goal. One of the key components of these plan updates is to provide funding for this work and an integrated schedule to maximize efficiency. The highlight of the role of the vision statement in the overall General Plan is to define a connective theme that will be evident across all planning updates that will make it easier to combine into a General Plan update. The connective tissue between each of the plans.

Municipal Services – augment services provided by the Town to support a vibrant, sustainable and cohesive community

- **Environmental Sustainability: Reduce our impact on the natural environment with an emphasis on climate resiliency and adaptation.**

Staff received recommended edits from the Town Council to add language to the category "Municipal Services" to indicate these are a part of the Town core services. Original staff narrative included: The recommended edits are a refinement of the original goal. This ties into the work being done with the Destination Stewardship plan, a partnership effort with Mammoth Lakes Tourism. It also incorporates staff work on the Climate Adaptation and Action Plan, a multi-year plan in its beginning phases.

Municipal Services – augment services provided by the Town to support a vibrant, sustainable and cohesive community

- **Capital Projects: Continue to evaluate and implement the Town's Capital Improvement Program (CIP).**

  Staff have no recommended edits. This is a broad statement of an existing 5-year plan that is continually updated as part of the budget process. An emphasis could be placed on small-scale work for 2026 or a recommitment to our budget and re-investment strategy that fuels our CIP program.

Community Investment* - *enhance growth, development and quality of life for our citizens

- **Affordable Housing: Continue implementation of the Town's Housing Now! initiative program with a focus on the "missing middle."**

  Staff have no recommended edits. This strategy is already focused on the "Missing Middle" which is the highest priority in housing needs. Our efforts will focus on preparing for, and analyzing the feasibility of, a rental project targeting households earning between 100% - 120% AMI. Additional efforts will look to continue development of Town-owned small sites to deliver additional ownership units in 150% and above AMI.

Community Investment* - *enhance growth, development and quality of life for our citizens

- **Partnerships: Leverage partnerships to increase opportunities and enhance services**

Staff have no recommended edits. This is a broad and effective strategy that allowed us to react seamlessly to gaps in our federal partner work plans. We need to continue to refine how departments like the Office of Outdoor Recreation integrate with agencies and commissions in our service delivery model.

Community Investment* - *enhance growth, development and quality of life for our citizens

- **Community Funding: Develop capacity of community foundations and community based non-profit organizations to support Town initiatives.**

Staff received recommended edits from the Town Council to include community-based non-profit organizations to broaden the efforts beyond developed community foundations. Original staff narrative included: This could be focused on developing emergency response capabilities through dedicated Town emergency funds and augmentation of community foundations for individual assistance. Consider the foundations support networks for individuals affected by any disaster - both quick response and long-term needs.

Community Investment* - *enhance growth, development and quality of life for our citizens

- **Community Development: Prioritize~~Maximize~~ community benefit in advance of ~~when~~final consider~~ation~~ing and approval of~~ing~~ development projects and continue focus on townwide beautification efforts.**

  Staff received recommended edits from the Town Council to emphasize the need for early review of community benefits that can be accomplished with a suggested project. The desire is to incorporate these benefits early in the discussion so it can be included in the project that is being brought to the Town Council for final approval. Original staff narrative included: This is still very important as large-scale developments, particularly around the village, begin to take shape. These developments are incredibly important to our community but can create significant impacts to our community.

Recreation Amenities and Programs *– deliver high-quality, affordable and sustainable recreation programs and amenities*

- **Community Recreation: Continue to expand access, availability, diversity and affordability of Parks and Recreation amenities, programs and services.**

Staff received recommended edits from the Town Council to add diversity of programs to the statement. Original staff narrative included: Minor edits to provide emphasis and awareness of our programs. The focus will include affordability by increasing Tony Colasardo Scholarship for all youth and payment plans for adults. Expand discounted, in-person Membership and Play Pass products to maximize access to summer camps and programs. Further expand availability of products and services for families.

Recreation Amenities and Programs *– deliver high-quality, affordable and sustainable recreation programs and amenities*

- **Community Connectivity: Enhance wayfinding and mobility plans and upgrades that include connectivity to the public landscape.**

  Staff received recommended edits from the Town Council to include an emphasis on connectivity to public lands. Original staff narrative included: The strategy is defined broadly but will include an emphasis on MUPS and trail system. There is still a desire to connect with partners like Mono County, creating a similar look and feel to their trails for seamless integration. A comprehensive review and inventory of existing signage to evaluate effectiveness, seeking to reduce fatigue and overload.

Recreation Amenities and Programs *– deliver high-quality, affordable and sustainable recreation programs and amenities*

- **Public Lands: Advocate and ~~W~~work with Federal and State partners to ensure the delivery of sustainable outdoor recreation experiences that drive visitation.-**

  Staff received recommended edits from the Town Council to include an emphasis on advocacy to expand outreach to other parties if state and federal partners do not have the capacity to respond to our needs. Original staff narrative included: This effort is continuous and ongoing as partnership capabilities and initiatives change. The work on Destination Stewardship plan can play a significant role in our efforts on this. A modification could include integration of outcomes into our workplans.

Recreation Amenities and Programs *– deliver high-quality, affordable and sustainable recreation programs and amenities*

- **Wildlife Management~~Sustainable Outdoor Recreation~~: Invest in wildlife management including public outreach and enhance the Town's on-the-ground presence to inform visitors and local residents.**

  Staff received recommended edits from the Town Council to narrow the category to wildlife only as sustainable outdoor recreation is covered elsewhere. Original staff narrative included: This effort is evolving to define roles and responsibilities of different agencies in this space. The Town is focused on education and management of visitors and community. Work areas, in partnership with CDFW, are focused on scientific study and analysis of animal behavior to inform needed changes in our effort.

TOWN COUNCIL STAFF REPORT

Title: Staff Adjustments – Mid-year review FY25-26

Meeting Date: January 7, 2026

Prepared by: Rob Patterson, Town Manager

RECOMMENDATION:

Receive presentation on suggested updates to Town staffing and provide consensus to staff on recommendations.

BACKGROUND:

The FY25-26 budget reflected minor adjustments to staffing to improve the delivery of core services. These updates have been successfully implemented as the year has progressed. To address evolving needs and respond to developments, staff is recommending a few mid-year staffing adjustments to streamline work plans and provide needed capacity. These changes are focused on Airport management, Municipal Code enforcement, and Town administration. The net change in staff is one (1) additional position, that will be added this mid-year for evaluation for further adjustments to the upcoming 26-27 budget on a permanent basis. The rest of the adjustments are to existing staff members, additional assignments, and to augment service delivery.

ANALYSIS:

Over the past few years, strategic steps have been taken in the growth of Town core services, providing additional resources in areas that will provide the greatest benefit to the community. The following modifications were developed after the FY25-26 budget was adopted and have a need for implementation prior to budget work on 26-27 budget. Below are a summary of each recommended position changes or additions for FY25-26.

Community and Economic Development – Code Compliance

The Town's compliance efforts within the Community and Economic Development (CED) department are focused primarily on building and Municipal Code violations, including trash related issues. This mid-year adjustment will augment this team to include another staff member, primarily focused on field work, that can expand the volume of work completed by the CED team. This expanded work will include parking management efforts, including citations, and Municipal Code violations like dogs off leash, animal waste, and other impactful conditions affecting our park systems. The CED team will work in conjunction with our Police Department on major parking management issues if necessary but should serve to release pressure from our police department on active parking management duties. Parking-related problems have become a large problem and active, on-site management can serve to let people know where they can legally park or to resolve conflicts that arise. This effort is in conjunction with the identification of a location for

vehicles to be impounded to support efficient and effective operation. This position will be placed in the Salary Range G-156 (current salary range - $62,000 – $87,000) plus benefits. The position will report to the CED Director for the remainder of FY25-26 with an evaluation of further structure modifications recommended for FY26-27 based on results. This position will be partially offset by additional revenue generated from parking management activities.

Airport Operations – Airport Manager

The last Airport Manager for the Town retired in 2019, and the position was bifurcated between an operations manager and a separate position providing administrative focus. In 2021, the Town created the Airport Core Management Team (ACMT) comprised of the Deputy Airport Manager, Airport Operations Manager, and the Town Manager. The ACMT structure has served us well over the last few years, mainly in facility and staff development efforts. Through leadership training, education, and professional skills development, Soibian Spring has earned the role of Airport Manager. The traditional Airport Manager position is a more effective way of leading the organization and connects well with the expectations of FAA in airport leadership. Our model, using a management team, while effective and useful for our needs, was unique and cumbersome for others outside of our organization to follow. By returning to this traditional management structure, our airport will fit into the traditional FAA structure as well as providing a leaner management objective for the entire airport team. This modification will also remove some direct reports and responsibilities from the Town Manager position. The Airport Manager will continue to report directly to the Town Manager and all other airport workers will report directly to the Airport Manager. The Airport Manager position is in the Salary Range M112 (current salary range - $108,708 – $141,321) plus benefits. The current maximum pay differential between the Airport Operations Manager and Airport Manager position is about $21,000 annually.

Administration – Town Clerk

The position of Town Clerk/Records Manager currently exists in the Town's salary classification plan as a management level employee. Over the last several years, this position has evolved to be a key member of the Town Administration team along with the Assistant to the Town Manager and Human Resource Manager. This position is an integral part of the team providing modification and development of policy documents as well as professional and technical assistance to the Town Manager, Town Council and Town departments. The proposed changes will designate the position as Town Clerk and move the position from the Management Employee Association (MEA) to an at-will contracted position similar to all other executive level positions within the organization. The salary level will match executive level pay with peer group mentioned above. The executive group A salary range is currently $109,854 - $134,571, plus benefits. The current maximum pay differential between the M-106 salary and the executive group A is $14,000 annually.

FINANCIAL CONSIDERATIONS:

Staff will evaluate if any offset salary savings exist within the departments and determine an allocation of additional funds that may be necessary. This analysis and potential inclusion of funding will occur during the quarterly budget analysis. Estimated net impact of annual operating costs is approximately $130,000 with the majority of this cost coming from the additional position, salary and benefits combined. There will be some revenue generation to offset costs, but the exact extent is unknown at this time.

Agenda Item _____

File No. _____

AGENDA BILL

Subject: Councilmember Reports
Initiated by: Jamie Gray

BACKGROUND:
Each member of the Town Council is appointed to serve as a Town representative to a number of committees, commissions, and organizations. These groups meet infrequently and from time to time the representatives will report to the rest of the Council at a regularly scheduled meeting.

In addition, Councilmembers on occasion participate in meetings, conferences and seminars, and their reports on these educational opportunities are of benefit to the rest of the Council.

ANALYSIS/DISCUSSION:
California Government Code requirements pertaining to the open meeting act stipulate that all items for discussion must be listed on the agenda before the matter can be discussed and/or acted upon. To meet this requirement, and the intent of the Brown Act, Councilmember Reports are listed on each agenda to allow representatives to report to the rest of the Council at these meetings.

The following is a list of the commission/committees on which members of the Council serve:

Land Use:
Local Agency Formation Commission (LAFCO) – Sauser, Truax, and Bubser as alternate
Airport Land Use Commission – Rice, Truax, and Bubser as the alternate
Mono County Collaborative Planning Team (CPT) – Community and Economic Development Director Nolan Bobroff and Bubser and Truax as alternates

Intergovernmental Relations:
Town and County Liaison Committee – Sauser, Rice, and Town Manager and Truax as alternate
Desert Mountain Division of the League of California Cities – Sauser and Town Manager as alternate
Eastern Sierra Council of Governments (ESCOG) – Bubser, Wentworth, and Sauser as alternate
Great Basin Unified Air Pollution Control District – Wentworth and Bubser as alternate

League of California Cities City Voting Delegate – Sauser and the Town Manager as the alternate
California Joint Powers Insurance Authority Board – Truax and Assistant to the Town Manager as alternate

Transportation:
Local Transportation Commission (LTC) – Sauser, Truax, and Town Manager Rob Patterson; Community and Economic Development Director Nolan Bobroff as alternate
Eastern Sierra Transit Authority (ESTA) Board – Bubser and Sauser

Local Issues:
Mammoth Lakes Tourism (MLT) Board – Wentworth
Mammoth Lakes Recreation (MLR) Board – Truax
Eastern Sierra Community Housing Board – Rice
Treasury Oversight Committee – Finance Director; Town Manager as alternate
Parks and Recreation Master Plan Advisory Committee – Rice; Bubser as the alternate

LEGAL CONSIDERATIONS:
According to the California Open Meeting Act, commonly referred to as the Brown Act, the agenda must reflect every matter to be discussed by a governing body.

RECOMMENDATION(S):
This agenda bill is submitted for information only.

NOTICE OF MEETING OF BOARD OF TRUSTEES OF MAMMOTH LAKES MUNICIPAL SERVICE CORPORATION

NOTICE IS HEREBY GIVEN that the Board of Trustees of the Mammoth Lakes Municipal Service Corporation will hold a meeting at 4:00 p.m. (to commence after the Town Council meeting on the same date) on Wednesday, January 7, 2026 at the Council Chamber/Suite Z, Minaret Village Shopping Center, 437 Old Mammoth Road, Mammoth Lakes, California. The Board of Trustees will consider action on the following matters:

CALL TO ORDER

Trustees Brent Truax and John Wentworth, Treasurer Amanda Rice, Secretary Chris Bubser, and President Bill Sauser.

PUBLIC COMMENTS

POLICY MATTERS

1. Election of officers – President, Secretary, and Treasurer.

2. Accept the Annual Report.

CONSENT AGENDA

3. Approve the minutes of the meeting of January 15, 2025.

ADJOURNMENT

Dated: January 2, 2026

_____
Jamie Gray, Town Clerk

Mammoth Lakes Municipal Service Corporation

Title: Receive and File Annual Report for Fiscal Year 24-25

Meeting Date: January 7, 2026

Prepared by: Megan Chapman, Finance Director

RECOMMENDATION:

Staff recommends the Board of Directors receive and file the annual report for fiscal year 24-25.

BACKGROUND:

The Mammoth Lakes Municipal Service Corporation (Corporation) was established by the Mammoth Lakes Town Council. The Corporation was created to provide the Town with a legal structure for the issuance of certain types of debt. Although the Corporation is a separate legal entity, it is governed by the Town Council members sitting on the Board of the Corporation. Town Staff provide the required staff support in the capacities required by the Corporation. The Corporation was used most recently in February 2024 when the Corporation met to authorize the execution of certain lease financing documents for use in the issuance of certain types of debt. The request was for the issuance of Certificates of Participation to fund the new Town Office ($25 million) and Land Purchase ($4.5 million). The debt issuance was completed in July 2024 and included the following documents:

Site and Facility Lease - The Town leases the Community Recreation Center, Police Station, Corporate Yard, and Transit Center to the Corporation, which serves as the straw man for the lease-leaseback.

Lease Agreement - The agreement allows for the Town to lease back the property described above with a term through June 1, 2049. The agreement requires the Town to make semi-annual lease payments and requires the Town to ensure and maintain all properties throughout the term of the lease.

Assignment Agreement – The agreement between the Corporation and U.S. Bank Trust Company, National Association is for the benefit of the owners of the certificates of participation, certain of its rights under the Lease Agreement, including its right to receive lease payments from the Town.

Trust Agreement - The agreement which the trustee will hold, invest, and disburse the proceeds of the certificates of participation and will collect lease payments from the Town for disbursement to the investors.

The Corporation was used for the acquisition of the following debt, which is the subject of this annual report. The issuance of Installment Sales Agreement (2017) for Multi-Use Facility construction, Taxable Judgement Obligation Bonds (2017) for MLLA Settlement refinance and Lease-Revenue Bonds (2015) as part of the financing for the police facility. The Lease Revenue Bonds of 2015 were paid off in 2024 and will not be included in the annual report moving forward. Prior to these activities, the Corporation has not engaged in activity since 2000. This report provides information on the assets, liabilities, and financial activity of the Corporation for FY24-25.

Asset and Revenues:
The Corporation has no assets or cash. The only revenue are lease payments, made by the Town of Mammoth Lakes and Measure R – Sales Tax, which are essentially a pass through for payment to service long-term debt.

Liabilities:
The Corporation has long-term debt issued for three separate purposes, two supported by lease payments from the Town of Mammoth Lakes and one from Measure R – Sales Tax Revenue. The remaining debt includes the Installment Sales Agreement (2017), Taxable Judgment Obligation Bonds (2017), and Certificates of Participation (2024). The Installment Sales Agreement (2017) is for the Multi Use Facility and was issued in 2017 for $5,500,000 with a 10-year term at 2.23%, scheduled to be paid off in October 2027. The taxable Judgement Obligation Bond was issued in 2017 for $23,995,000 with an 18-year term at 1.75%-4.375%, scheduled to be paid off in October 2035. The Certificates of Participation were issued in July 2024 for $29,670,000 with an 18.5-year term at 4.487% scheduled to be paid off June 2049. As previously reported, the Lease Revenue Bond from 2015 was paid off on June 18, 2024 and is no longer included in the annual report. Annual debt service for FY24-25 for the three purposes stated above amount to $3,672,008 of which $3,061,013 is paid from the general fund with the remaining $610,995 paid with Measure R funds.

Changes in liabilities within the year:
The Corporation had an outstanding loan obligation at the beginning of fiscal year 24-25 of $49,600,000 with payments of $3,672,008 for all three long term obligations. The debt was reduced by scheduled payments (principal) of $1,740,000. These transactions are described in more detail below.

Annual Statement of Certain Transactions:

1. Long Term Debt – Lease Revenue Bond (2015)

On June 18, 2024, the Town performed a debt defeasance on the Lease Revenue Bond (2015) Police Facility – Refinance COP. The purpose of the debt defeasance is to remove the debt obligation from the Town's debt service payments and to consider the asset, in this case the police facility, eligible to use as collateral for another loan. The Town entered into debt for a new Town Hall facility in FY24-25, utilizing the police facility as one of the assets securing the debt. The process for debt defeasance requires an escrow account be opened containing the principal amount owed and any outstanding interest payments. The debt is not paid off in full when the escrow is created, however the proceeds of the escrow continue to make the payments as scheduled, or until a call date where the debt can be paid. In this case, the call date is 10 years, ending August 4, 2025. As all funds are in an escrow, held by a third party, the debt is considered paid from the Town's perspective when the escrow was opened on 6/18/2024.

2. Long Term Debt – Taxable Judgement Obligation Bonds (2017)

The Corporation received two lease payments from the Town of Mammoth Lakes and has subsequently made two scheduled payments totaling $1,869,919 in debt service for Taxable Judgement Obligation Bonds (2017) last fiscal year. These payments reduced the outstanding principal amount to $16,410,000 with 10.5 years remaining on the term. This debt is scheduled to be paid off October 1, 2035.

Principal	$1,175,000.00
Interest	$ 694,919.00
Total debt service payments	$1,869,919.00

Taxable Judgment Obligation Bonds (2017)

Refinancing MLLA Settlement Debt

Date	Principal	Interest	Payment
4/1/2018	$ -	$ 375,862.50	$ 375,862.50
10/1/2018	$ 1,010,000	$ 433,687.50	$ 1,443,687.50
4/1/2019	$ -	$ 424,850.00	$ 424,850.00
10/1/2019	$ 1,030,000	$ 424,850.00	$ 1,454,850.00
4/1/2020	$ -	$ 414,550.00	$ 414,550.00
10/1/2020	$ 1,050,000	$ 414,550.00	$ 1,464,550.00
4/1/2021	$ -	$ 402,737.00	$ 402,737.00
10/1/2021	$ 1,075,000	$ 402,737.00	$ 1,477,737.00
4/1/2022	$ -	$ 389,300.00	$ 389,300.00
10/1/2022	$ 1,105,000	$ 389,300.00	$ 1,494,300.00
4/1/2023	$ -	$ 374,106.25	$ 374,106.25
10/1/2023	$ 1,140,000	$ 374,106.00	$ 1,514,106.00
4/1/2024		$ 357,006.00	$ 357,006.00
10/1/2024	$ 1,175,000	$ 357,006.00	$ 1,532,006.00
4/1/2025		$ 337,913.00	$ 337,913.00
	$ 7,585,000.00	$ 5,872,561.25	$ 11,230,636.25

Remaining Payments

Remaining Term	Principal	Interest	Total Payments
10.5 Years	$ 16,410,000.00	$ 4,148,112.83	$ 20,558,112.83

3. Long Term Debt – Installment Sales Agreement (2017)

The Corporation has received two lease payments from Measure R – Sales Tax and has subsequently made two scheduled payments totaling $610,995 in debt service for Installment Sales Agreement (2017) last fiscal year. These payments reduced the outstanding principal amount to $1,780,000 with 2.5 years remaining on the term. This debt is scheduled to be paid off October 1, 2027.

Principal	$565,000.00
Interest	$ 45,994.00
Total debt service payments	$610,995.00

Installment Sales Agreement (2017) - Multi Use Facility

Partial Funding of Community Recreation Center

Date	Principal	Interest	Payment
4/1/2018	$ -	$ 55,192.50	$ 55,192.50
10/1/2018	$ 495,000	$ 61,325.00	$ 556,325.00
4/1/2019	$ -	$ 55,805.75	$ 55,805.75
10/1/2019	$ 510,000	$ 55,805.75	$ 565,805.75
4/1/2020	$ -	$ 50,119.25	$ 50,119.25
10/1/2020	$ 520,000	$ 50,119.25	$ 570,119.25
4/1/2021	$ -	$ 44,321.25	$ 44,321.25
10/1/2021	$ 530,000	$ 44,321.25	$ 574,321.25
4/1/2022	$ -	$ 38,411.75	$ 38,411.75
10/1/2022	$ 545,000	$ 38,411.75	$ 583,411.75
4/1/2023	$ -	$ 32,335.00	$ 32,335.00
10/1/2023	$ 555,000	$ 32,335.00	$ 587,335.00
4/1/2024		$ 26,147.00	$ 26,147.00
10/1/2024	$ 565,000	$ 26,147.00	$ 591,147.00
4/1/2025		$ 19,847.00	$ 19,847.00
	$ 3,720,000.00	$ 630,644.50	$ 3,713,503.50

Remaining Payments

Remaining Term	Principal	Interest	Total Payments
2.5 Years	$ 1,780,000.00	$ 60,098.00	$ 1,840,098.00

4. Long Term Debt – Certificates of Participation, Series 2024

The Corporation has received three lease payments from the Town of Mammoth Lakes and has subsequently made two scheduled interest payments totaling $1,191,094 in debt service for Taxable Judgement Obligation Bonds (2017) last fiscal year. These payments were interest only and did not reduce outstanding principal amount of $29,670,000 with 17.5 years remaining on the term. This debt is scheduled to be paid off June 1, 2049.

Principal	$0
Interest	$1,191,094.00
Total debt service payments	$1,191,094.00

Certificates of Participation, Series 2024

Town Hall Construction

Date	Principal	Interest	Payment
12/1/2024	$ -	$ 510,469.00	$ 510,469.00
6/1/2025		$ 680,625.00	$ 680,625.00
	$ -	$ 1,191,094.00	$ 1,191,094.00

Remaining Payments

Remaining Term	Principal	Interest	Total Payments
17.5 years	$ 29,670,000.00	$ 23,351,299.75	$ 53,021,299.75

FINANCIAL CONSIDERATIONS:

Debt Payment Schedules: All payments are current on the outstanding debt and are being paid in accordance with the following schedule of payments.

Installment Sales Agreement (2017) - Multi Use Facility

Amount	$	5,500,000
Interest Rate		2.230%
Term		10 Years

Date	Beginning Balance	Annual Interst Accrued	Payment - Principal	Payment - Interest	Total Payment	Annual Debt Service	Ending Balance
19-Oct-17	$ 5,500,000	$ -	$ -	$ -	$ -		$ 5,500,000
1-Apr-18	$ 5,500,000	$ 55,193	$ -	$ 55,193	$ 55,193	$ 55,193	$ 5,500,000
1-Oct-18	$ 5,500,000	$ 61,325	$ 495,000	$ 61,325	$ 556,325		$ 5,005,000
1-Apr-19	$ 5,005,000	$ 55,806	$ -	$ 55,806	$ 55,806	$ 612,131	$ 5,005,000
1-Oct-19	$ 5,005,000	$ 55,806	$ 510,000	$ 55,806	$ 565,806		$ 4,495,000
1-Apr-20	$ 4,495,000	$ 50,119	$ -	$ 50,119	$ 50,119	$ 615,925	$ 4,495,000
1-Oct-20	$ 4,495,000	$ 50,119	$ 520,000	$ 50,119	$ 570,119		$ 3,975,000
1-Apr-21	$ 3,975,000	$ 44,321	$ -	$ 44,321	$ 44,321	$ 614,441	$ 3,975,000
1-Oct-21	$ 3,975,000	$ 44,321	$ 530,000	$ 44,321	$ 574,321		$ 3,445,000
1-Apr-22	$ 3,445,000	$ 38,412	$ -	$ 38,412	$ 38,412	$ 612,733	$ 3,445,000
1-Oct-22	$ 3,445,000	$ 38,412	$ 545,000	$ 38,412	$ 583,412		$ 2,900,000
1-Apr-23	$ 2,900,000	$ 32,335	$ -	$ 32,335	$ 32,335	$ 615,747	$ 2,900,000
1-Oct-23	$ 2,900,000	$ 32,335	$ 555,000	$ 32,335	$ 587,335		$ 2,345,000
1-Apr-24	$ 2,345,000	$ 26,147	$ -	$ 26,147	$ 26,147	$ 613,482	$ 2,345,000
1-Oct-24	$ 2,345,000	$ 26,147	$ 565,000	$ 26,147	$ 591,147		$ 1,780,000
1-Apr-25	$ 1,780,000	$ 19,847	$ -	$ 19,847	$ 19,847	$ 610,994	$ 1,780,000
1-Oct-25	$ 1,780,000	$ 19,847	$ 580,000	$ 19,847	$ 599,847		$ 1,200,000
1-Apr-26	$ 1,200,000	$ 13,380	$ -	$ 13,380	$ 13,380	$ 613,227	$ 1,200,000
1-Oct-26	$ 1,200,000	$ 13,380	$ 595,000	$ 13,380	$ 608,380		$ 605,000
1-Apr-27	$ 605,000	$ 6,746	$ -	$ 6,746	$ 6,746	$ 615,126	$ 605,000
1-Oct-27	$ 605,000	$ 6,746	$ 605,000	$ 6,746	$ 611,746	$ 611,746	$ -
Totals		**$ 690,743**	**$ 5,500,000**	**$ 690,743**	**$ 6,190,743**	**$ 6,190,743**	

Taxable Judgment Obligation Bonds (2017)

Amount	$	23,995,000
Interest Rate		1.750 - 4.375%
Term		18 Years

Date	Beginning Balance	Coupon (Rate)	Annual Interst Accrued	Payment - Principal	Payment - Interest	Total Payment	Annual Debt Service	Ending Balance
1-Apr-18	$ 23,995,000		$ 375,863	$ -	$ 375,863	$ 375,863	$ 375,863	$ 23,995,000
1-Oct-18	$ 23,995,000	1.750%	$ 433,688	$ 1,010,000	$ 433,688	$ 1,443,688		$ 22,985,000
1-Apr-19	$ 22,985,000		$ 424,850	$ -	$ 424,850	$ 424,850	$ 1,868,538	$ 22,985,000
1-Oct-19	$ 22,985,000	2.000%	$ 424,850	$ 1,030,000	$ 424,850	$ 1,454,850		$ 21,955,000
1-Apr-20	$ 21,955,000		$ 414,550	$ -	$ 414,550	$ 414,550	$ 1,869,400	$ 21,955,000
1-Oct-20	$ 21,955,000	2.250%	$ 414,550	$ 1,050,000	$ 414,550	$ 1,464,550		$ 20,905,000
1-Apr-21	$ 20,905,000		$ 402,737	$ -	$ 402,737	$ 402,737	$ 1,867,287	$ 20,905,000
1-Oct-21	$ 20,905,000	2.500%	$ 402,737	$ 1,075,000	$ 402,737	$ 1,477,737		$ 19,830,000
1-Apr-22	$ 19,830,000		$ 389,300	$ -	$ 389,300	$ 389,300	$ 1,867,037	$ 19,830,000
1-Oct-22	$ 19,830,000	2.750%	$ 389,300	$ 1,105,000	$ 389,300	$ 1,494,300		$ 18,725,000
1-Apr-23	$ 18,725,000		$ 374,106	$ -	$ 374,106	$ 374,106	$ 1,868,406	$ 18,725,000
1-Oct-23	$ 18,725,000	3.000%	$ 374,106	$ 1,140,000	$ 374,106	$ 1,514,106		$ 17,585,000
1-Apr-24	$ 17,585,000		$ 357,006	$ -	$ 357,006	$ 357,006	$ 1,871,113	$ 17,585,000
1-Oct-24	$ 17,585,000	3.250%	$ 357,006	$ 1,175,000	$ 357,006	$ 1,532,006		$ 16,410,000
1-Apr-25	$ 16,410,000		$ 337,913	$ -	$ 337,913	$ 337,913	$ 1,869,919	$ 16,410,000
1-Oct-25	$ 16,410,000	3.375%	$ 337,913	$ 1,215,000	$ 337,913	$ 1,552,913		$ 15,195,000
1-Apr-26	$ 15,195,000		$ 317,409	$ -	$ 317,409	$ 317,409	$ 1,870,322	$ 15,195,000
1-Oct-26	$ 15,195,000	3.500%	$ 317,409	$ 1,255,000	$ 317,409	$ 1,572,409		$ 13,940,000
1-Apr-27	$ 13,940,000		$ 295,447	$ -	$ 295,447	$ 295,447	$ 1,867,856	$ 13,940,000
1-Oct-27	$ 13,940,000	3.625%	$ 295,447	$ 1,300,000	$ 295,447	$ 1,595,447		$ 12,640,000
1-Apr-28	$ 12,640,000		$ 271,884	$ -	$ 271,884	$ 271,884	$ 1,867,331	$ 12,640,000
1-Oct-28	$ 12,640,000	4.250%	$ 271,884	$ 1,355,000	$ 271,884	$ 1,626,884		$ 11,285,000
1-Apr-29	$ 11,285,000		$ 243,091	$ -	$ 243,091	$ 243,091	$ 1,869,975	$ 11,285,000
1-Oct-29	$ 11,285,000	4.250%	$ 243,091	$ 1,410,000	$ 243,091	$ 1,653,091		$ 9,875,000
1-Apr-30	$ 9,875,000		$ 213,128	$ -	$ 213,128	$ 213,128	$ 1,866,219	$ 9,875,000
1-Oct-30	$ 9,875,000	4.250%	$ 213,128	$ 1,475,000	$ 213,128	$ 1,688,128		$ 8,400,000
1-Apr-31	$ 8,400,000		$ 181,784	$ -	$ 181,784	$ 181,784	$ 1,869,913	$ 8,400,000
1-Oct-31	$ 8,400,000	4.250%	$ 181,784	$ 1,540,000	$ 181,784	$ 1,721,784		$ 6,860,000
1-Apr-32	$ 6,860,000		$ 149,059	$ -	$ 149,059	$ 149,059	$ 1,870,844	$ 6,860,000
1-Oct-32	$ 6,860,000	4.250%	$ 149,059	$ 1,605,000	$ 149,059	$ 1,754,059		$ 5,255,000
1-Apr-33	$ 5,255,000		$ 114,953	$ -	$ 114,953	$ 114,953	$ 1,869,013	$ 5,255,000
1-Oct-33	$ 5,255,000	4.375%	$ 114,953	$ 1,675,000	$ 114,953	$ 1,789,953		$ 3,580,000
1-Apr-34	$ 3,580,000		$ 78,313	$ -	$ 78,313	$ 78,313	$ 1,868,266	$ 3,580,000
1-Oct-34	$ 3,580,000	4.375%	$ 78,313	$ 1,750,000	$ 78,313	$ 1,828,313		$ 1,830,000
1-Apr-35	$ 1,830,000		$ 40,031	$ -	$ 40,031	$ 40,031	$ 1,868,344	$ 1,830,000
1-Oct-35	$ 1,830,000	4.375%	$ 40,031	$ 1,830,000	$ 40,031	$ 1,870,031	$ 1,870,031	$ -
Totals			**$ 10,020,674**	**$ 23,995,000**	**$ 10,020,674**	**$ 34,015,674**	**$ 34,015,674**	

Certificates of Participation, Series 2024 - Town Hall Construction

Amount	$	29,670,000
Interest Rate		Avg. 4.487%
Term		18.5- years

Date	Beginning Balance	Rate	Annual Interst Accrued	Payment - Principal	Payment - Interest	Total Payment	Annual Debt Service	Ending Balance
1-Dec-24	$ 29,670,000		$ 510,469	$ -	$ 510,469	$ 510,469		$ 29,670,000
1-Jun-25	$ 29,670,000	5.000%	$ 680,625	$ -	$ 680,625	$ 680,625	$ 1,191,094	$ 29,670,000
1-Dec-25	$ 29,670,000		$ 680,625	$ -	$ 680,625	$ 680,625		$ 29,670,000
1-Jun-26	$ 29,670,000	5.000%	$ 680,625	$ -	$ 680,625	$ 680,625	$ 1,361,250	$ 29,670,000
1-Dec-26	$ 29,670,000		$ 680,625	$ -	$ 680,625	$ 680,625		$ 29,670,000
1-Jun-27	$ 29,670,000	5.000%	$ 680,625	$ 100,000	$ 680,625	$ 780,625	$ 1,461,250	$ 29,570,000
1-Dec-27	$ 29,570,000		$ 678,125	$ -	$ 678,125	$ 678,125		$ 29,570,000
1-Jun-28	$ 29,570,000	5.000%	$ 678,125	$ 155,000	$ 678,125	$ 833,125	$ 1,511,250	$ 29,415,000
1-Dec-28	$ 29,415,000		$ 674,250	$ -	$ 674,250	$ 674,250		$ 29,415,000
1-Jun-29	$ 29,415,000	5.000%	$ 674,250	$ 165,000	$ 674,250	$ 839,250	$ 1,513,500	$ 29,250,000
1-Dec-29	$ 29,250,000		$ 670,125	$ -	$ 670,125	$ 670,125		$ 29,250,000
1-Jun-30	$ 29,250,000	5.000%	$ 670,125	$ 300,000	$ 670,125	$ 970,125	$ 1,640,250	$ 28,950,000
1-Dec-30	$ 28,950,000		$ 662,625	$ -	$ 662,625	$ 662,625		$ 28,950,000
1-Jun-31	$ 28,950,000	5.000%	$ 662,625	$ 315,000	$ 662,625	$ 977,625	$ 1,640,250	$ 28,635,000
1-Dec-31	$ 28,635,000		$ 654,750	$ -	$ 654,750	$ 654,750		$ 28,635,000
1-Jun-32	$ 28,635,000	5.000%	$ 654,750	$ 330,000	$ 654,750	$ 984,750	$ 1,639,500	$ 28,305,000
1-Dec-32	$ 28,305,000		$ 646,500	$ -	$ 646,500	$ 646,500		$ 28,305,000
1-Jun-33	$ 28,305,000	5.000%	$ 646,500	$ 345,000	$ 646,500	$ 991,500	$ 1,638,000	$ 27,960,000
1-Dec-33	$ 27,960,000		$ 637,875	$ -	$ 637,875	$ 637,875		$ 27,960,000
1-Jun-34	$ 27,960,000	5.000%	$ 637,875	$ 365,000	$ 637,875	$ 1,002,875	$ 1,640,750	$ 27,595,000
1-Dec-34	$ 27,595,000		$ 628,750	$ -	$ 628,750	$ 628,750		$ 27,595,000
1-Jun-35	$ 27,595,000	5.000%	$ 628,750	$ 385,000	$ 628,750	$ 1,013,750	$ 1,642,500	$ 27,210,000
1-Dec-35	$ 27,210,000		$ 619,125	$ -	$ 619,125	$ 619,125		$ 27,210,000
1-Jun-36	$ 27,210,000	5.000%	$ 619,125	$ 400,000	$ 619,125	$ 1,019,125	$ 1,638,250	$ 26,810,000
1-Dec-36	$ 26,810,000		$ 609,125	$ -	$ 609,125	$ 609,125		$ 26,810,000
1-Jun-37	$ 26,810,000	5.000%	$ 609,125	$ 1,530,000	$ 609,125	$ 2,139,125	$ 2,748,250	$ 25,280,000
1-Dec-37	$ 25,280,000		$ 570,875	$ -	$ 570,875	$ 570,875		$ 25,280,000
1-Jun-38	$ 25,280,000	5.000%	$ 570,875	$ 1,605,000	$ 570,875	$ 2,175,875	$ 2,746,750	$ 23,675,000
1-Dec-38	$ 23,675,000		$ 530,750	$ -	$ 530,750	$ 530,750		$ 23,675,000
1-Jun-39	$ 23,675,000	5.000%	$ 530,750	$ 1,680,000	$ 530,750	$ 2,210,750	$ 2,741,500	$ 21,995,000
1-Dec-39	$ 21,995,000		$ 488,750	$ -	$ 488,750	$ 488,750		$ 21,995,000
1-Jun-40	$ 21,995,000	5.000%	$ 488,750	$ 1,765,000	$ 488,750	$ 2,253,750	$ 2,742,500	$ 20,230,000
1-Dec-40	$ 20,230,000		$ 444,625	$ -	$ 444,625	$ 444,625		$ 20,230,000
1-Jun-41	$ 20,230,000	5.000%	$ 444,625	$ 1,860,000	$ 444,625	$ 2,304,625	$ 2,749,250	$ 18,370,000
1-Dec-41	$ 18,370,000		$ 398,125	$ -	$ 398,125	$ 398,125		$ 18,370,000
1-Jun-42	$ 18,370,000	5.000%	$ 398,125	$ 1,950,000	$ 398,125	$ 2,348,125	$ 2,746,250	$ 16,420,000
1-Dec-42	$ 16,420,000		$ 349,375	$ -	$ 349,375	$ 349,375		$ 16,420,000
1-Jun-43	$ 16,420,000	5.000%	$ 349,375	$ 2,045,000	$ 349,375	$ 2,394,375	$ 2,743,750	$ 14,375,000
1-Dec-43	$ 14,375,000		$ 298,250		$ 298,250	$ 298,250		$ 14,375,000
1-Jun-44	$ 14,375,000	5.000%	$ 298,250	$ 2,150,000	$ 298,250	$ 2,448,250	$ 2,746,500	$ 12,225,000
1-Dec-44	$ 12,225,000		$ 244,500		$ 244,500	$ 244,500		$ 12,225,000
1-Jun-45	$ 12,225,000	4.000%	$ 244,500	$ 2,260,000	$ 244,500	$ 2,504,500	$ 2,749,000	$ 9,965,000
1-Dec-45	$ 9,965,000		$ 199,300		$ 199,300	$ 199,300		$ 9,965,000
1-Jun-46	$ 9,965,000	4.000%	$ 199,300	$ 2,350,000	$ 199,300	$ 2,549,300	$ 2,748,600	$ 7,615,000
1-Dec-46	$ 7,615,000		$ 152,300		$ 152,300	$ 152,300		$ 7,615,000
1-Jun-47	$ 7,615,000	4.000%	$ 152,300	$ 2,440,000	$ 152,300	$ 2,592,300	$ 2,744,600	$ 5,175,000
1-Dec-47	$ 5,175,000		$ 103,500		$ 103,500	$ 103,500		$ 5,175,000
1-Jun-48	$ 5,175,000	4.000%	$ 103,500	$ 2,535,000	$ 103,500	$ 2,638,500	$ 2,742,000	$ 2,640,000
1-Dec-48	$ 2,640,000		$ 52,800		$ 52,800	$ 52,800		$ 2,640,000
1-Jun-49	$ 2,640,000	4.000%	$ 52,800	$ 2,640,000	$ 52,800	$ 2,692,800	$ 2,745,600	$ -
Totals			**$ 24,542,394**	**$ 29,670,000**	**$ 24,542,394**	**$ 54,212,394**	**$ 54,212,394**	

MAMMOTH LAKES MUNICIPAL SERVICE CORPORATION

MINUTES OF BOARD OF TRUSTEES MEETING

JANUARY 15, 2025

Town Clerk's Notice of Meeting dated January 10, 2025

CALL TO ORDER

Secretary Chris Bubser called the meeting to order at 9:58 p.m. in the Council Chamber, 437 Old Mammoth Road, Suite Z, Mammoth Lakes, California. The Board was present in its entirety with Trustees Brent Truax and John Wentworth, Treasurer Amanda Rice, Secretary Chris Bubser, and President Bill Sauser in attendance.

PUBLIC COMMENTS

There were no public comments given at this time.

POLICY MATTERS

1. Election of officers – President, Secretary, and Treasurer.

ACTION:

It was moved by President Bill Sauser, seconded by Treasurer Amanda Rice, and carried by a 5-0 roll call vote to appoint Mayor Chris Bubser as the President, Mayor Pro Tem Amanda Rice as the Secretary, and Councilmember Brent Truax as the Treasurer.

2. Accept the Annual Report.

ACTION:

It was moved by Treasurer Amanda Rice, seconded by Trustee Bill Sauser, and carried by a 5-0 roll call vote to accept the Annual Report.

CONSENT AGENDA

2. Approve the minutes of the meeting of February 21, 2024.

ACTION:

It was moved by Trustee Bill Sauser, seconded by Secretary Amanda Rice, and carried by a 5-0 roll call vote to approve the minutes of the meeting of February 21, 2024.

ADJOURNMENT

The Board adjourned the meeting at 10:02 p.m.

Respectfully submitted,

Jamie Gray
Town Clerk