TOWN COUNCIL STAFF REPORT

Title: January 2026 Public Works Engineering CIP Update

Meeting Date: January 21, 2026

Prepared by: Amy Callanan, PE, Engineering Manager

RECOMMENDATION:

Accept the January 2026 Public Works Engineering CIP Update.

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
Town Civic Center	The building is substantially closed in, with roofing and exterior waterproofing installed. Windows and storefronts are being installed. Interior stud-framed walls are nearly complete, and drywall is going in. Mechanical, electrical, plumbing and fire systems continue to be installed.	$33M
Mammoth Arts & Cultural Center (MACC)	**Below-ground CMU block installation and concrete slab-on-grade are complete, and the electrical switchgear is installed. Further work throughout the winter, including installation of CMU block walls, will be contingent on weather conditions. Work may continue inside the existing building.**	$17M
Shady Rest Restroom	Design work is in progress. **Due to anticipated timing for funding allocation, along with expected lead time for fabrication of the pre-cast restroom building, staff now intends to go out to bid this fall or winter, for construction in summer of 2027.**	~$200K (design)
Airport Multipurpose Building Phase 1 – A3 Taxiway & Site Work	The Town received three FFY 2025 FAA grants total $2.55 million. Construction is expected to start in April 2026.	$2.69M (Phase 1)
Airport Tee-Hangar Taxilane Rehabilitation	The design is currently on hold at this time in order to address environmental issues and project funding.	$229K (design)
Airport Multipurpose Building (ARFF and SRE) Phase 2	The new project design has been submitted for building permit review. Staff plans to submit a competitive discretionary grant request to the FAA for FFY 26, and the design team is currently working on a detailed cost analysis.	TBD
Main Street MUP / Mountain Blvd Crosswalk	Design work is in progress, however construction funds or schedule have not yet been identified.	~$200K (design) TBD (construction)
Minaret/Meridian Roundabout	Design work is in progress. A video of the mockup exercise will be shared at a larger public meeting regarding the roundabout. Construction funds or schedule have not yet been identified.	$392K (design)

The Parcel Phase 3 (homeownership)	Infrastructure design is in progress.	$62K (design)
Parks & Trails Signage	Staff is working on a bid package for 4 new monument signs to be located at the Parcel, CRC/Mammoth Creek Park, Dog Park, and Shady Rest. We expect to go out to bid later this winter.	~$100K
Childcare TI (Interior Fit-out)	Design is currently on hold pending confirmation of the details of facility operation and management.	$195K (design)
Minaret MUP	The project will construct a new separated MUP along the west side of Minaret Rd between Lake Mary Road and Old Mammoth Road. Staff will be requesting allocation of $3M of pre-programmed STIP funds at the end of January, with the intent of going out to bid in February and constructing the project this summer.	~$3M
Road Striping Maintenance	**Staff is preparing a set of plans to be used for bidding an annual road striping maintenance contract later this winter, for work to be completed in early spring of each year.**	
2026 Slurry Seal	**Staff will be preparing plans to be used for bidding this year's slurry seal project, for work to be completed this summer.**	