TOWN COUNCIL STAFF REPORT

Title: February 2026 Public Works Engineering CIP Update

Meeting Date: February 18, 2026

Prepared by: Amy Callanan, PE, Engineering Manager

RECOMMENDATION:

Accept the February 2026 Public Works Engineering CIP Update.

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
Town Civic Center	**Storefront glass is being installed. Work on interior MEP rough-ins is nearing completion, ready for drywall. Staff continues to work on design details for interior office partition walls, workstations, and other furniture.**	$33M
Mammoth Arts & Cultural Center (MACC)	Further work throughout the winter, including installation of CMU block walls, will be contingent on weather conditions. Work may continue inside the existing building.	$17M
Airport Multipurpose Building Phase 1 – A3 Taxiway & Site Work	**A pre-construction meeting with the contractor will be held this month.** Construction is expected to start in April.	$2.69M (Phase 1)
Minaret MUP	**The California Transportation Commission successfully allocated $3M in STIP construction funds for the project at the end of January. Staff has released the project out to bid. Bid proposals are due March 20, and construction is expected to take place this summer.**	~$3M
Road Striping Maintenance	Staff is preparing a set of plans to be used for bidding an annual road striping maintenance contract later this winter, for work to be completed in early spring of each year.	TBD
2026 Slurry Seal	Staff will be preparing a plans to be used for bidding this year's slurry seal project, for work to be completed this summer.	TBD
The Parcel Phase 3 (homeownership)	Infrastructure design is **on hold pending further developments and negotiations pertaining to local housing**.	$62K (design)
Airport Tee-Hangar Taxilane Rehabilitation	The design is currently on hold at this time. **Environmental monitoring plans are being finalized.**	$229K (design)
Airport Multipurpose Building (ARFF and SRE) Phase 2	The new project design has been submitted for building permit review. Staff plans to submit a competitive discretionary grant request to the FAA for FFY 26, and the design team is currently working on a detailed cost analysis.	TBD

Main Street MUP / Mountain Blvd Crosswalk	Design work is in progress, however construction funds or schedule have not yet been identified.	~$200K (design) TBD (construction)
Minaret/Meridian Roundabout	Design work is in progress. A video of the mockup exercise will be shared at a larger public meeting regarding the roundabout. Construction funds or schedule have not yet been identified.	$392K (design)
Parks & Trails Signage	Staff is working on a bid package for 4 new monument signs to be located at the Parcel, CRC/Mammoth Creek Park, Dog Park, and Shady Rest. We expect to go out to bid later this winter.	~$100K
Childcare TI (Interior Fit-out)	Design is currently on hold pending confirmation of the details of facility operation and management.	$195K (design)
Shady Rest Restroom	Design work is in progress. Due to anticipated timing for funding allocation, along with expected lead time for fabrication of the pre-cast restroom building, staff now intends to go out to bid this fall or winter, for construction in summer of 2027.	~$200K (design)