TOWN COUNCIL STAFF REPORT

Title: Award contract for the 2026 Slurry Seal Project to Pavement Coatings Co.

Meeting Date: May 6, 2026

Prepared by: Trace Calvin, Engineering Assistant
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RECOMMENDATION:

Staff Recommends Town Council:

- Approve the Plans and Specifications.
- Award a contract for the Base Bid to the lowest responsive bidder, Pavement Coatings Co., in the amount of $399,663.90.
- Authorize the Town Manager to execute the construction contract.
- Authorize the Public Works Director to accept the project upon completion.
- Authorize the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% of the award amount.
- Allocate funds from FD 210 to the project FD 300 in the amount of $439,630.29.

BACKGROUND:

Every year Town Staff completes road condition assessments of streets and multi-use paths (MUPs) throughout Town. The assessments are entered into an asset management software program known as Street Saver. Street Saver then produces results showing which roads have a high or low PCI (Pavement Condition Index). Staff use the software to run various reports and scenarios based on both PCI and available funds to prioritize which streets are the highest priority and need to receive maintenance. The results are confirmed in the field by both Engineering and the Street Maintenance Department. During the Fall of 2025, staff went through this process to develop the possible scope of work for this project, which has ultimately resulted in various segments of roads being selected for maintenance based on the amount of funding available. The project scope of work recommended for contract award includes slurry seal plus linear striping and pavement markings on select roads.

- Canyon Boulevard
    - Canyon Place
- Lakeview Boulevard
    - Lakeview Road
- Rainbow Lane
    - Rainbow Place
- Forest Trail (From Lakeview to Minaret)
    - Forest Lane

    - Forest Place
- Hillside Drive
    - Hillside Place
    - Hillside Court
- Crest Lane
- Ridgecrest Drive
    - Ridgecrest Place
- Mammoth Slopes Drive
    - Top of Slopes Court
- Aspen Lane
    - Aspen Place
- Convict Drive
    - Convict Place
- Twin Lakes Lane
- Jahan Drive
- Snowridge Lane
- Beaver Trail
    - Beaver Place
    - Beaver Court
- Larkspur Lane
- Crystal Lane
- Horseshoe Drive

Additional roads may be added to the project scope at a later date if additional funding is allocated.

ANALYSIS:

Staff solicited bids for the construction of the project beginning April 2, 2026. Bids were publicly opened on April 24, 2026, at 4:00 PM. Eight (8) bids were received with pricing as follows:

Pavement Coatings Co.	Base Bid:	$399,663.90
American Asphalt South, Inc.	Base Bid:	$448,505.38
Sierra Nevada Construction, Inc.	Base Bid:	$452,007.00
VSS International Inc.	Base Bid:	$493,325.00
Doolittle Construction LLC	Base Bid:	$515,000.00
Dryco Construction, Inc.	Base Bid:	$537,537.00
American Pavement Systems, Inc.	Base Bid:	$547,671.81
Roy Allan Slurry Seal, Inc.	Base Bid:	$709,291.27

A bid review was completed, and no irregularities were identified.

FINANCIAL CONSIDERATIONS:

Each fiscal year the Town budgets $580,000 to FD 210 for road maintenance, which covers work such as annual crack sealing, pothole repair, striping and pavement markings, and other rehabilitation projects. Unused funds are carried over into the fund balance to be used in the future. The fund balance is currently $604,225.74. The low bid was $399,663.90, which was below the engineer's estimate of $700,000. Staff recommend allocating funds to cover the bid plus 10% contingency for a total of $439,630.29 from FD 210. The remaining Road Rehab fund balance of $164,595.45 will be available for other projects.

ENVIRONMENTAL CONSIDERATIONS:

The 2026 Slurry Seal Project is exempt per California Environmental Quality Act (CEQA), Section 15301 (c), since the proposed project involves "operation, repair, maintenance, permitting, leasing , licensing, or minor alteration of "Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety, and other alterations such as the addition of bicycle facilities, including but not limited to bicycle parking, bicycle-share facilities and bicycle lanes, transit improvements such as bus lanes, pedestrian crossings, street trees, and other similar alterations that do not create additional automobile lanes)." National Environmental Policy Act (NEPA) was not required for this project.

PROJECT LOCATION MAP:

