TOWN COUNCIL STAFF REPORT

Title: May 2026 Public Works Engineering CIP Update

Meeting Date: May 20, 2026

Prepared by: Amy Callanan, PE, Engineering Manager

RECOMMENDATION:

Accept the May 2026 Public Works Engineering CIP Update.

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
Town Civic Center	**Work continues on installation of interior finishes, including tile, light fixtures, and paint. Power will be connected the night of May 20th. Exterior work, including siding and site concrete, is also getting started.** The interior office partition walls and workstations are finalized, and Staff continues to work on design details for other furniture.	$33M
Mammoth Arts & Cultural Center (MACC)	**CMU block walls are now going up steadily,** with concrete columns and structural steel will follow. Staff are also working to solidify details for potential interior and exterior improvements to the existing Edison Theater building.	$17M
Airport Multipurpose Building Phase 1 – A3 Taxiway & Site Work	**The contractor has begun work and all is going smoothly.**	$2.69M (Phase 1)
Road Striping Maintenance	**Now that temperatures are favorable, the contractor will start layout of new striping and removing old conflicting striping on Monday, May 18, and will plan to start painting on Tuesday, May 26.**	$200K
2026 Slurry Seal	**A contract has been awarded, and staff hope to complete the work by the end of June.**	**$400K**
Minaret MUP	**Work is expected to start the week of May 18.**	~$3M
The Parcel Phase 3 (homeownership)	Infrastructure design is on hold pending further developments and negotiations pertaining to local housing.	$62K (design)
Airport Tee-Hangar Taxilane Rehabilitation	The design is currently on hold at this time. Environmental monitoring plans are being finalized.	$229K (design)

Airport Multipurpose Building (ARFF and SRE) Phase 2	Staff are submitting for a competitive discretionary grant request to the FAA, and the design team is currently working on a detailed cost analysis. The potential FAA funding will allow for construction of the garage portion of the building. Updated Plans will show a phase 2 for the garage building section and a phase 3 for the office/administrative spaces. This prioritizes storage and quick deployment of snow removal and maintenance equipment. The project should go out to bid toward the end of this month.	~$2M
Main Street MUP / Mountain Blvd Crosswalk	Design work is in progress. Staff would like to put the project out to bid next winter, for construction during summer 2027, pending allocation of funds for construction.	~$200K (design) TBD (construction)
Minaret/Meridian Roundabout	Design work is in progress. Staff has requested $2.5M in STIP funding for FY28/29 to be used towards construction.	$392K (design)
Parks & Trails Signage	Staff are continuing to work on a bid package for several new monument, wayfinding and informational kiosk signs to be located at various locations in Town including the Parcel, CRC/Mammoth Creek Park, Dog Park, and Shady Rest. We expect to go out to bid later this spring.	~$100K
Childcare TI (Interior Fit-out)	Design is currently on hold pending confirmation of the details of facility operation and management.	$195K (design)
Shady Rest Restroom	Design work is in progress. Due to anticipated timing for funding allocation, along with expected lead time for fabrication of the pre-cast restroom building, staff now intend to go out to bid this fall or winter, for construction in summer of 2027.	~$200K (design)
CRC Phase 2 Interior TI	Staff are working through design details for a permanent skate rental space to be constructed from the DIRTT modular wall system that was used for the staff offices and will be used in the new Town Hall. Construction is planned to occur in August between summer and winter operations.	~$450K
Misc Fencing Project	Staff intend to prepare a project to install new chain link fencing at Shady Rest Park along the road between the skate park and playground, and to install gates in the existing chain link fence at the Dog Park. The work is expected to occur later this summer, and the schedule will need to be coordinated with the tree thinning operations being performed by the Whitebark Institute.	~60K
Old Mammoth Road Landscaping	The contractor is working to fix irrigation system, and staff will be working to determine a planting plan once that is addressed. Some level of planting is expected to be installed this summer.	TBD