TABLE 3 - CIP Budget Outlook for 27/28									
Project #	27/28 - Project	Phase	Totals	TOML - GF Uncommitted	TOML - GF Committed	STIP	Assessment District	Transit Reserves	Grants / Donations
AP2c	Multipurpose Building Phase 2 - Construction	CON	$7,324,000	$7,324,000					
AP11a	Helicopter Parking Apron Phase I with Access Taxiway, Access Road and Parking Lot - Design		$801,872	$801,872					
AP14	MAGVAR Change Runway Numbers to 11-29 including updating signage		$233,640	$233,640					
GF3	ADA Specific Improvements		$25,000	$25,000					
GF16	CRC Phase IV - Trash Enclosure w/ Storage		$400,000	$400,000					
PR15	Shady Rest Restroom		$900,000	$400,000	$500,000				
SS3	Trail and Municipal Signage Updates		$25,000	$25,000					
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)		$35,000	$35,000					
ST4	Annual Slurry and Striping Project		$500,000		$500,000				
ST12	Bluffs Assessment District Maintenance Project - Fog Seal		$10,000		$10,000				
SW1	Minaret Road Sidewalk Gap Closure - Rockspring to Burgers		$400,000						$400,000
TR2	Main Street South Side MUP Gap Closure (Town Loop)		$3,200,000	$3,000,000		$200,000			
TT4	Transit Shelter Project - Vons / OMR Stop 2 / Tavern Road		$700,000					$700,000	
			$7,230,512	$4,920,512	$1,010,000	$200,000	$0	$700,000	$400,000