TABLE 4 - 26/27 5 year CIP									
Page	Project #	Description	Previous & carryover	26/27	27/28	28/29	29/30	30/31	Total
Affordable Housing									
	AF1	The Housing Now! Initiative (245)	$8,000,000						$8,000,000
	AF5	Missing Middle Project		$100,000					$100,000
Airport									
	AP2a	Multipurpose Building Phase 1 - Design	$505,000						$505,000
	AP2b	Multipurpose Building Phase 1 - Construction		$3,882,400					$3,882,400
	AP2c	Multipurpose Building Phase 2 - Construction			$7,324,000				$7,324,000
	AP3	Wildlife Security Fence		$4,892,075					$4,892,075
	AP4a	Reconstruct Town-Hangar Taxilanes Design		$235,500					$235,500
	AP4b	Reconstruct Town-Hangar Taxilanes Construction				$3,798,721			$3,798,721
	AP10	Equipment Acquisition - Replace ARFF Vehicle				$1,380,000			$1,380,000
	AP11a	Helicopter Parking Apron Phase I with Access Taxiway, Access Road and Parking Lot - Design			$801,872				$801,872
	AP11b	Helicopter Parking Apron Phase I with Access Taxiway, Access Road and Parking Lot - Construction					$7,247,538		$7,247,538
	AP14	MAGVAR Change Runway Numbers to 11-29 including updating signage			$233,640				$233,640
	AP15	Replace Doe Ridge Obstruction Lights				$247,000			$247,000
	AP17	Temporary TOML and CalFire HQ	$90,000	$90,000					$180,000
	AP18	PFAS Plume Monitoring Wells							$289,000
	AP19	Public Safety Complex		$60,000					$60,000
	AP20	Water System Upgrades	$220,000						$220,000
General Facilities									
	GF3	ADA Specific Improvements		$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
	GF9	Mammoth Arts and Cultural Center (MACC)	$18,970,000						$18,970,000
	GF10	Community Center at Parcel (Future Phase Addition)							$0
	GF14b	Town Hall Construction	$33,763,000						$33,763,000
	GF15	CRC Phase III - Rental and Concession Space Build out	$500,000						$500,000
	GF16	CRC Phase IV - Trash Enclosure w/ Storage			$400,000				$400,000
	GF17	Childcare Facility	$1,468,510						$1,468,510
Police Department									
	PD1								$0
Parks and Recreation									
	PR3	Parks Maintenance & Improvements				$300,000	$300,000	$300,000	$900,000
	PR8	Whitmore Park Improvements (Restrooms, Locker Rooms, Trails)						$3,000,000	$3,000,000
	PR9	Pump Track	$100,000						$100,000
	PR15	Shady Rest Restroom	$500,000		$400,000				$900,000
	PR16	Park Signage	$100,000						$100,000
	PR17	Shady Rest Fencing Project	$60,000						$60,000
	PR18	Tennis Court Reconstruction							$1,000,000
	PR19	Skate Park Maintenance Contract		$150,000					$150,000
Storm Drain									
	SD1	Storm Drain Construction Plans (John Muir and Davison)							$0
Streetscape and Signage									
	SS1	Old Mammoth Road Beautification	$500,000						$500,000
	SS3	Trail and Municipal Signage Updates	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
	SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)		$35,000	$35,000	$35,000	$35,000	$35,000	$175,000
Streets									
	ST3	203 / Mountain Blvd Pedestrian Beacon (HSIP)	$350,000						$350,000
	ST4	Annual Slurry and Striping Project		$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
	ST6	SB1 Projects				$185,000	$185,000	$185,000	$555,000
	ST12	Bluffs Assessment District Maintenance Project - Fog Seal			$10,000				$10,000
	ST15	Minaret / Meridian round-a-bout design	$400,000			$2,500,000			$2,900,000
	ST16	2026 Slurry Seal Project	$400,000						$400,000
	ST17	2026 Townwide Striping Project	$215,000						$215,000
	ST18	2026 Asphalt and Concrete Maintenance Project	$150,000						$150,000
	ST19	Tavern Road Realignment & Intersection Improvements		$600,000					$600,000
Sidewalks									
	SW1	Minaret Road Sidewalk Gap Closure - Rockspring to Burgers			$400,000				$400,000
Trails									
	TR2	Main Street South Side MUP Gap Closure (Town Loop)	$200,000		$3,000,000				$3,200,000
	TR4	Minaret MUP	$3,000,000						$3,000,000
Transit and Mobility									
	TT4	Transit Shelter Project - Vons / OMR Stop 2 / Tavern Road			$700,000				$700,000
	TT5	Intelligent Transit System Improvements - Real Time Transit Information		$80,000					$80,000
	TT7	Village Parking and Pedestrian Improvements - Pending Grant/Other Funding				$1,000,000			$1,000,000
	TT9	Parking at Parcel (50+ Spaces)	$150,000						$150,000
TBID Projects									
	TBID1	TBID Kiosk Project	$100,000						$100,000
		TOTALS	$69,766,510	$10,674,975	$13,854,512	$9,995,721	$8,317,538	$4,070,000	$117,968,256