ATTACHMENT A
Pg. 3

BUDGET AMENDMENT

Date of Request: 05-17-17
For Fiscal Year: 2016-17

Requested By: Rob Patterson
Department: Finance

	Account Name	Fund	Dept.	Account	Object	CR Revenue Increase	DR Revenue Decrease	DR Expense Increase	CR Expense Decrease
1	Increase Transfer's Out General Fund (Airport Operations)	100	599	49999				122,000	
2	Increase Transfer's In Airport (from General Fund)	220	000	39999		122,000			
3	Increase Overtime Wages Airport Operations	220	471	40113				15,000	
4	Increase Maintenance Supplies Airport	220	471	42007				62,000	
5	Increase Contract Services Airport Operations	220	471	43031				20,000	
6	Increase Audit Services in Finance GASB 68	100	415	43100				9,150	
7	Increase ICMA VantageCare Police Negoations	100	420	41018				50,000	
8	Increase Dispatch Services Contract Police	100	420	43031				15,000	
9	Increase Equipment Lease Police	100	420	46010				8,100	
10	Increase Contract Services Airport Operations	220	471	43031				25,000	
11	Increase Transit Services	100	475	43031				225,000	
12	Increase MLT Contract	100	480	44810				749,000	
13	Increase Contract Services Gas Tax Tree Removal	210	450	43031				15,000	
14	Increase Traffic Safety Supplies	210	452	42025				40,000	
15	Increase TOT Revenue	100	000	30604		5,017,305			
		-	-	-					
					Totals	$ 122,000	$ -	$1,355,250	$ -
					Net Change	$	122,000		1,355,250

Reason for Transfer:

Reason Budget Available:

Additional Information:

Department Head Signature:

Town Manager or Administrative Services/Finance Director Signature:

Town Council Approval Date (if required) : Date, Item # -

Finance Department's Use Only

Reviewed By: _____ **Date:** _____
Finance Manager

CASH ENTRY REQD: _____**Yes** _____ **No** **Done by:** _____

Keyed By: _____ **Date:** _____ **Journal #:** _____