TABLE 3 - 5 year CIP								
Page	Project #	Description	21/22	22/23	23/24	24/25	25/26	Total
Affordable Housing								
	AF1	Affordable Housing Project	$1,400,000	$1,100,000	$1,000,000	$1,000,000	$1,000,000	$5,500,000
	AF2	IIG Parcel Infrastructure (Town Infrastructure)	$7,500,000	$3,500,000	$3,000,000	$3,000,000	$3,000,000	$20,000,000
	AF3	Affordable Housing Site Development (Bell Shape / MLF / USFS / Other)						$0
Airport								
	AP1	Reconstruct East General Aviation Apron	$3,396,399					$3,396,399
	AP2	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron		$5,125,000				$5,125,000
	AP3	Wildlife Security Fence			$2,142,000			$2,142,000
	AP4	Rehabilitate Tee-Hangar Taxilanes				$918,750		$918,750
	AP5	Runway RSA and OFA Grading					$3,500,000	$3,500,000
	AP6	Secuity Gates and Terminal Area Fencing	$722,343					$722,343
General Facilities								
	GF1	Town Hall Maintenance and Improvements	$175,000					$175,000
	GF2	Sierra Business Park Storage Lots / Storage Building	$600,000					$600,000
	GF3	ADA Specific Improvements	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
	GF4	Snow Pit Land Acquisition						$0
	GF5	USFS Small Parcel Land Acquisition (MCP-East, CC, Forest Trail)						$0
	GF6	Fuel Island Replacement		$600,000				$600,000
	GF7	Biomass Facility						$0
	GF8	Communications System	$750,000	$550,000				$1,300,000
	GF9	MACC	$70,000	$1,000,000	$1,500,000			$2,570,000
Police Department								
	PD1							$0
Parks and Recreation								
	PR1	Community Recreation Center & Mob Hub	$14,031,040					$14,031,040
	PR3	2022 Parks Maintenance & Improvements		$300,000				$300,000
	PR4	2023 Parks Maintenance & Improvements			$200,000			$200,000
	PR5	2024 Parks Maintenance & Improvements				$150,000		$150,000
	PR6	2025 Parks Maintenance & Improvements					$150,000	$150,000
	PR7	Dog Park	$100,000					$100,000
	PR8	Whitmore Park Improvements (Restrooms, Locker Rooms, Playground, etc.)					$3,000,000	$3,000,000
	PR9	Pump Track						$0
Storm Drain								
	SD1	Storm Drain Construction Plans (John Muir and Davison) - Grant Pending		$600,000				$600,000
Streetscape and Signage								
	SS1	Old Mammoth Road Beautification		$833,000				$833,000
	SS2	Main Street Landscaping		$200,000	$45,000	$45,000	$45,000	$335,000
	SS3	Trail and Municipal Signage Updates	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
	SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	$12,000	$80,000	$35,000	$35,000	$35,000	$197,000
Streets								
	ST1	2021 Streets and MUP Rehabilitation Project	$3,100,000					$3,100,000
	ST2	2022 Streets Rehabilitation Project		$500,000				$500,000
	ST3	2023 Streets Rehabilitation Project			$500,000			$500,000
	ST4	2024 Streets Rehabilitation Project				$500,000		$500,000
	ST5	2025 Streets Rehabilitation Project					$500,000	$500,000
	ST6	2025 SB1 Project					$130,000	$130,000
	ST7	2024 SB1 Project				$130,000		$130,000
	ST8	2023 SB1 Project			$130,000			$130,000
	ST9	2022 SB1 Project		$130,000				$130,000
	ST10	2021 SB1 Project (Meridian Curb and Gutter Replacement P3)	$130,000					$130,000
	ST11	Bluffs Assessment District Maintenance Project - Slurry Seal		$40,000				$40,000
	ST12	Bluffs Assessment District Maintenance Project - Fog Seal					$10,000	$10,000
Sidewalks								
	SW1	Laurel Mountain Sidewalks (Storm Drain, Streetlights)	$120,000	$1,500,000				$1,620,000
	SW2	Chateau Rd Sidewalks		$100,000			$1,000,000	$1,100,000
	SW3	Azimuth Sidewalks		$100,000			$800,000	$900,000
Trails								
	TR1	Minaret MUP	$250,000		$3,500,000			$3,750,000
	TR2	Main Street South Side MUP Gap Closure (Town Loop)	$250,000		$3,000,000			$3,250,000
	TR3	Sherwin Trail Head			$250,000			$250,000
	TR4	Lakes Basin Connector Trails	$50,000					$50,000
	TR5	Sherwin Area Trails						$0
	TR6	Shady Rest / Inyo Craters OHV Planning	$200,000					$200,000
Transit and Mobility								
	TT1	SR 203 Transit Shelter Replacements (PO and Fire Station)	$330,000					$330,000
	TT2	Woodman Mobility Hub	$0					$0
	TT3	CRC Mobility Hub and Parking	$800,000					$800,000
	TT4	Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)		$160,000				$160,000
	TT5	Intelligent Transit System Improvements - Rider Information System						$0
	TT6	Mobility Master Plan (LTC)	$100,000	$100,000				$200,000
	TT7	Village Parking and Pedestrian Improvements						$0
	TT8	HSIP Grant (203 Beacons at Laurel, PO, Mountain)	$30,000	$161,400				$191,400
		TOTALS	$34,166,782	$16,729,400	$15,352,000	$5,828,750	$13,220,000	$85,296,932

Master Facilities Planning (MFP)								
	MFP1	Town Hall and Administrative Offices / Maintenance					$16,000,000	$16,000,000
	MFP2	Corporate Yard Storage Building					$4,000,000	$4,000,000
	MFP3	Outdoor Events Venue						$0
	MFP4	Davison / John Muir Strom Drain Phase 1						$0
	MFP5	Parking and Mobility HUB						$0
	MFP6							$0
		MFP TOTALS	$0	$0	$0	$0	$20,000,000	$20,000,000